

# Fact Book **2020**



## Editor's note

The *Fact Book* is truly a university-wide effort. We are personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. We therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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Editor, *Fact Book 2020*

## Preface *Fact Book 2020*

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The Office of Academic Affairs & Student Success is pleased to introduce the thirtieth edition of The University of Texas Health Science Center at Houston's (UTHealth) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board (uncompensated charity care, medical outpatient clinical activity – visits); and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2019 data, which covers the period of September 1, 2018 – August 31, 2019. Enrollment and employee figures are as of October 2019 and organization charts are current as of press time.

Table titles will indicate the date(s) covered.

## UTHealth **Mission Statement**

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As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

## UTHealth **Vision Statement**

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Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

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Please direct questions or comments regarding *Fact Book 2020* to:

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*Fact Book* Co-editor

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The university prohibits discrimination and/or harassment by any member of the university community on the basis of race, color, religion, sex, sexual orientation, national origin, age, disability, genetic information, gender identity or expression, veteran status or any other basis prohibited by law. No person shall be excluded from participation in, denied the benefits of, or be subject to discrimination under any program or activity sponsored or conducted by the university or any of its component entities on any basis prohibited by applicable law or university policy.

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## The University of Texas Board of Regents

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source: <https://utsystem.edu/regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Kevin P. Eltife, *Chairman*

Janiece Longoria, *Vice Chairman*

James C. "Rad" Weaver, *Vice Chairman*

David J. Beck

Christina Melton Crain

R. Steven Hicks

Jodie Lee Jiles

Nolan Perez

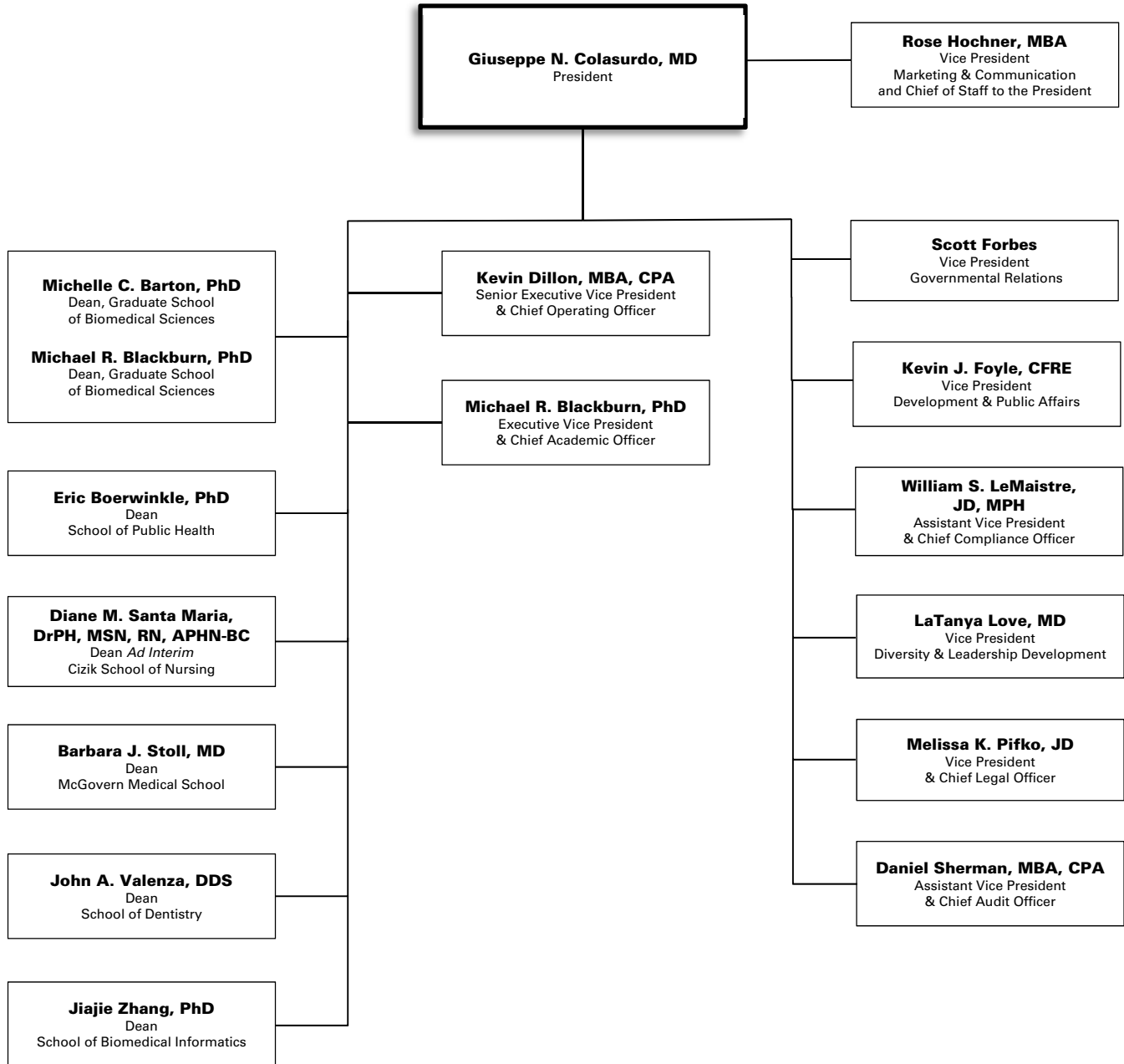
Kelcey L. Warren

Daniel R. Dominguez, *Student Regent*

Francie A. Frederick, General Counsel to the Board of Regents

# UTHealth Executive Leadership Organization Chart

source: Rose Hochner, Office of the President



# School of Biomedical Informatics Profile

source: Ryan Bien, School of Biomedical Informatics

## History and Purpose

The School of Biomedical Informatics (SBMI) is the first and only national program at a school level devoted exclusively to graduate education in biomedical informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its innovative, interdisciplinary approaches to research, education, and applications in informatics. SBMI's vision is "transforming data to power human health." The mission of SBMI is to collect, process, and convert data—ranging from molecules to populations—into actionable information, knowledge, and intelligence; educate current and future leaders, innovators, and problem solvers across Texas, the nation, and the world; and disrupt, transform, and innovate to elicit biomedical discoveries, improve healthcare delivery, and aid in disease prevention by conducting outstanding basic and applied research and developing impactful information technology products and solutions. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, mathematical, cognitive, biomedical and clinical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care and disease prevention.

## Instructional Programs

Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision-making, motivated by efforts to improve human health (amia.org). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals, IT professionals, and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in this century. Students enter SBMI's Biomedical Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and study methods for communicating knowledge across traditional, professional, and organizational barriers. As they progress, students acquire the skills needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers three degree programs: a master of science in Biomedical Informatics (MS); a doctor of philosophy in Biomedical Informatics (PhD); and a professional Doctorate in Health Informatics (DHI). A master's student may choose from two tracks: a traditional research track or an applied track. The school also offers a dual degree program leading to an MD/MS with both the McGovern Medical School and the UT-Rio Grande Valley School of Medicine and a dual degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. In addition, SBMI collaborates with the Cizik School of Nursing (CSON) to provide a Nursing Informatics track within the CSON's Doctor of Nursing Practice degree program. SBMI has four, five-course certificate programs; Health Data Science, Biomedical Informatics, Applied Biomedical Informatics, and Public Health Informatics. The master's and certificate programs can be completed online. The PhD is a full-time, face-to-face program and the DHI is hybrid with both online and face-to-face components.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advisor, determines her or his program of study from a variety of courses, including health data science, human factors engineering, clinical & translational bioinformatics, clinical informatics, and public health informatics. SBMI faculty and students, working with scientists and practitioners across UTHealth, the TMC, and beyond, have created a real world laboratory for honing knowledge and refining technical skills in the growing field of biomedical informatics.

### Cognitive Informatics

- Cognitive science in medicine
- Artificial intelligence, knowledge modeling, and decision support
- User interface design and human-computer interaction in health care
- Social dynamics and distributed cognitive work
- Information display and visualization
- Patient safety

### Translational Bioinformatics

- Clinical genomics and systems biology
- Bioinformatics and genomics
- Precision medicine
- Computational biostatistics
- Computational systems biology

### Health Data Science

- Information retrieval, data mining, machine learning
- Ontology, terminology, and data integration
- National Language Processing (NLP) and text processing
- Artificial intelligence and machine learning
- Relational and non-relational databases
- Data warehousing
- Models and methods for predictive analytics

### Clinical and Applied Informatics

- Data analytics for quality, safety, and efficiency
- Workflow optimization
- Mobile health, connected health, and telemedicine
- Data quality, security, and privacy
- Clinical decision support for clinical operations
- Practice guidelines and standards
- Patient safety
- Electronic health records
- Health information visualization and visual analytics

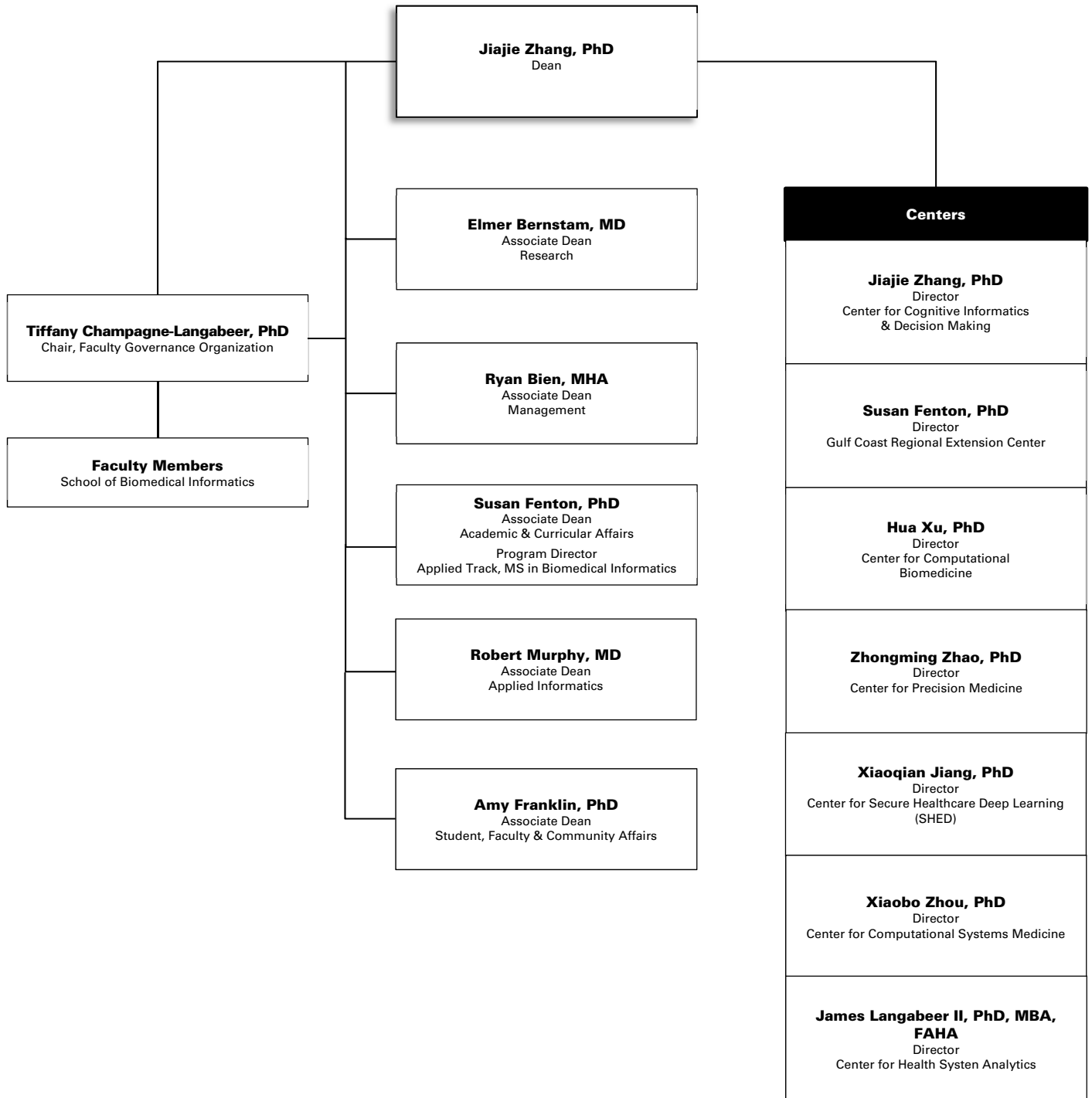
### Public Health Informatics

- Population health
- Public health informatics & biosurveillance
- Healthcare management informatics
- Big data analytics of claims data
- Social media and eHealth



# School of Biomedical Informatics *Organization Chart*

source: Ryan Bien, School of Biomedical Informatics



# School of Dentistry Profile

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source: Arthur H. Jeske, DMD, PhD, School of Dentistry

## History and Purpose

Since 1905, The University of Texas Health Science Center at Houston (UTHealth) School of Dentistry has set the standard for oral health by educating outstanding dentists, specialists and dental hygienists while conducting research and caring for the people of Texas. Founded as the privately owned "Texas Dental College," it was the first dental school in the state and became part of UT System in 1943. In 1945, the UT System Board of Regents authorized creation of the state's first academic dental hygiene program at the School of Dentistry. In 1955, the school assumed the name of "UT Dental Branch," but reverted to "School of Dentistry" on June 1, 2011. Since 1972, the school has been part of UTHealth.

## Fulfilling the Mission: Education

The School of Dentistry offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs, and advanced education programs in endodontics, oral and maxillofacial surgery (OMS), orthodontics, pediatric dentistry, periodontics, and prosthodontics. The OMS program has two tracks: a certificate-only program, and a program leading to both a certificate and an MD degree from McGovern Medical School at UTHealth. The School of Dentistry and UTHealth School of Public Health now offer concurrent BSDH/MPH and DDS/MPH options for students, the School of Dentistry has also launched a new MSDH program.

Through its unique PACE Center, the School of Dentistry is a leading provider of continuing dental education, event planning services, and guidance for students transitioning into practice. PACE is also home for alumni relations.

## Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- Genetic studies of orofacial clefts and tooth agenesis
- Dental informatics for improving quality and safety of patient care
- Oral biomaterials and digital restorative dentistry
- Regenerating craniofacial structures through tissue engineering
- Mechanisms of mucosal immunity and autoimmunity
- Molecular imaging of oral and other types of cancer
- Advanced imaging of craniofacial structures.

Students participate in research projects and the school oversees the master's level research of dental residents completing advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics. As a founding member of the Consortium for Oral Health Research and Informatics (COHRI), the School of Dentistry is one of eight in the U.S. contributing to the BigMouth Dental Data Repository hosted at UTHealth.

## Fulfilling the Mission: Patient Care & Community Service

The School of Dentistry's vision statement, "Improving Oral Health ... Improving Overall Health," reflects the school's approach to patient care. In the predoctoral and postgraduate clinics, students and residents provide care under faculty supervision. The school also offers a multi-disciplinary faculty practice (UT Dentists) that includes a group practice located inside the school, an oral pathology (biopsy) service, oral and maxillofacial surgery services in Scurlock Tower, pediatric dentistry in Houston Medical Center Plaza, and oral and maxillofacial imaging services through the group practice.

Students gain clinical experience at the school, on the school's two mobile dental vans, and through the School of Dentistry's affiliations with local hospitals, dozens of schools, community agencies and long-term care centers. Using the latest dental technologies such as digital imaging, digital impressions, CAD/CAM, electronic patient records and laser dentistry, UTHealth's dental and dental hygiene students actively participate in caring for a variety of patient populations, with a focus on children and the elderly. The School of Dentistry is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities.

## Facilities

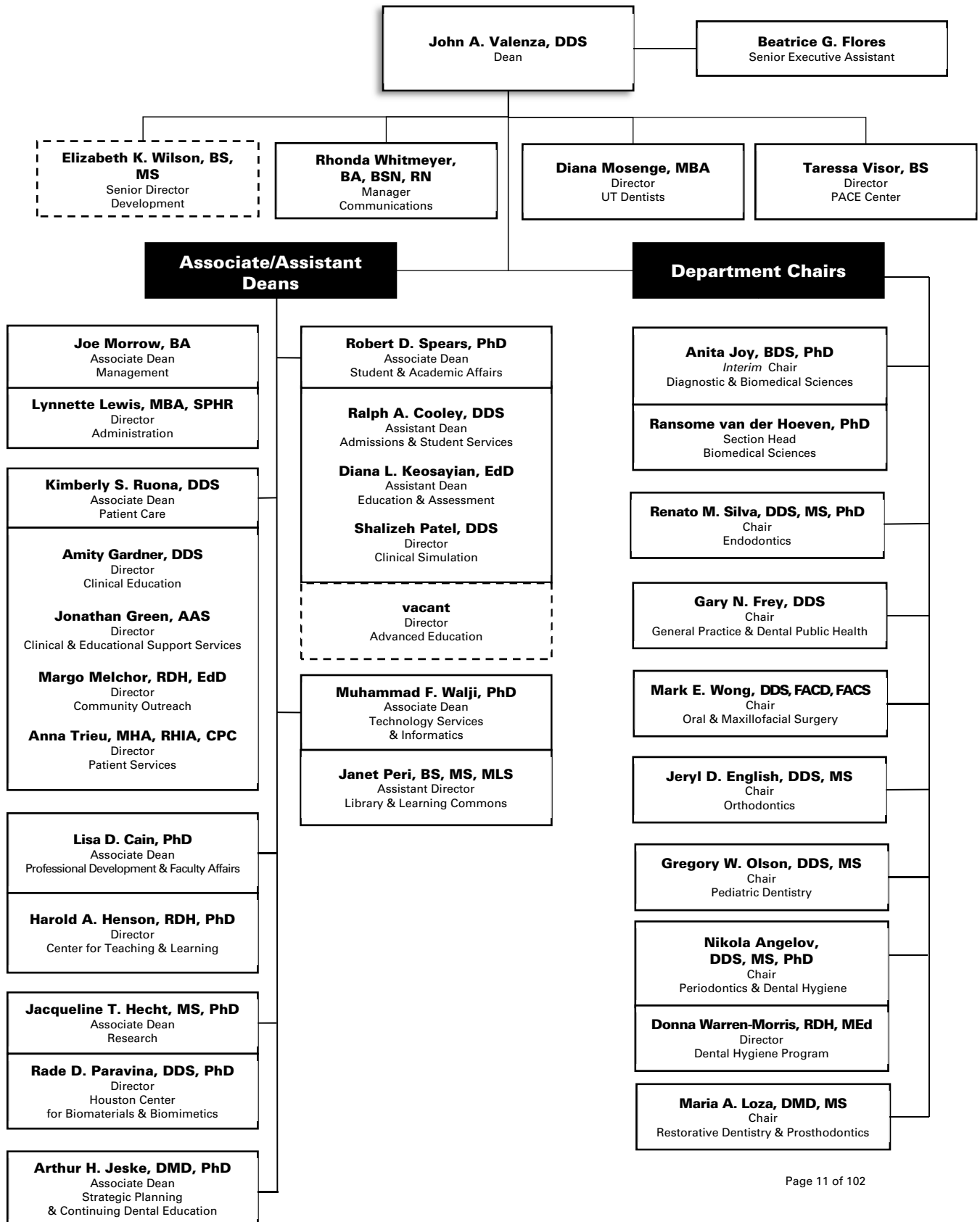
Since 2012, the School of Dentistry has occupied a 300,000 square-foot building at 7500 Cambridge St. The Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center (a conference facility), and the UTHealth Behavioral and Biomedical Sciences Building (a research facility) are attached to the dental school, which also owns and operates four off-site clinics in the Houston area:

- University Dental Center (postgraduate general dentistry), UT Professional Building, 6410 Fannin St., Suite 310;
- UTHealth Pediatric Dentistry (postgraduate clinic), Houston Medical Center Plaza, 6655 Travis St., Suite 460;
- UT Oral and Maxillofacial Surgeons (UT Dentists), Scurlock Tower, 6560 Fannin St., Suite 1900;
- UTHealth Greenspoint, Texas Children's Health Plan, 700 N. Sam Houston Parkway West.

More information about UTHealth School of Dentistry at Houston is available at [dentistry.uth.edu](http://dentistry.uth.edu).

# School of Dentistry Organization Chart

source: Lynnette Lewis, MBA, School of Dentistry



# MD Anderson UTHealth Graduate School of Biomedical Sciences *Profile*

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source: Patricia Bruesch, MPA, MD Anderson UTHealth Graduate School of Biomedical Sciences

## History and Future

The University of Texas MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences is a joint venture between The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson) that educates future biomedical scientists. Led by joint deans representing UTHealth (Dean Michael Blackburn, PhD) and MD Anderson (Dean Michelle Barton, PhD), this unique interdisciplinary collaborative model of graduate education features faculty, classrooms, and laboratories from across the Texas Medical Center, including UTHealth, MD Anderson and the Texas A&M Institute for Biosciences & Technology (IBT).

Authorized by the 58<sup>th</sup> Legislature in 1963, MD Anderson UTHealth Graduate School has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for 55 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science.

In 2017, MD Anderson UTHealth Graduate School received a transformative gift of \$10.5 million from famed researcher and alumnus John J. Kopchick, PhD, and his wife, Charlene, to train the scientists of tomorrow to meet the workforce needs of the state and nation.

## Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program with McGovern Medical School, which was awarded a multiyear Medical Scientist Training Program (MSTP) grant from National Institutes of Health (NIH) in 2018. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, only the second such certified program in the State. With about 440 students who are working toward degrees, approximately 80 students graduate annually. The average time at MD Anderson UTHealth Graduate School to complete a PhD degree is 5½ years, which is less time than the national average. The student body includes approximately 31 percent of its population from Texas, 32 percent from the United States (not including Texas), and 37 percent who are international students; 59 percent are women and 41 percent men. Annually MD Anderson UTHealth Graduate School provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The MD Anderson UTHealth Graduate School faculty is comprised of about 590 full-time members plus additional academicians. This large and distinguished group encompasses recipients of numerous awards and membership in several professional organizations such as the 2018 Nobel Prize in Physiology or Medicine, the Lasker Foundation Award (America's Nobel Prize); the Pezcoller Foundation-American Association for Cancer Research (AACR) International Award for Cancer Research; The Minnie Stevens Piper Foundation Professorship; the National Academy of Science and the American Association for the Advancement of Science.

Known for its educational philosophy of excellence, MD Anderson UTHealth Graduate School offers students the opportunity to join an established program that suits their professional goals. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a Core Program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of lab coats serves to recognize the importance of selecting their mentors and programs of study.

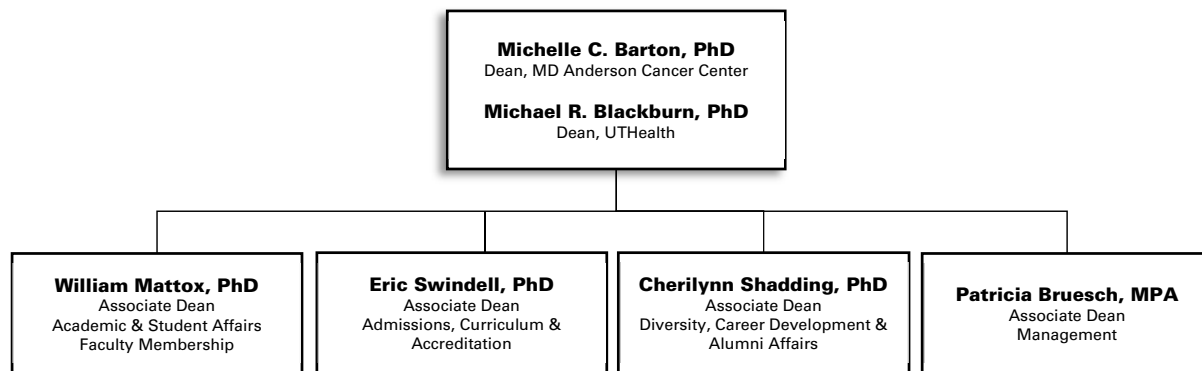
## Facilities

The MD Anderson UTHealth Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

The research facilities and related resources available to MD Anderson UTHealth Graduate School students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world including 69 academic institutions and hospitals. The MD Anderson UTHealth Graduate School has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC), which includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

# MD Anderson UTHealth Graduate School of Biomedical Sciences *Organization Chart*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences



# John P. and Kathrine G. McGovern Medical School Profile

source: Claire Brunson, McGovern Medical School

## History and Purpose

On June 13, 1969, The University of Texas John P. and Kathrine G. McGovern Medical School at Houston (McGovern Medical School) was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. McGovern Medical School's mission is to educate a diverse body of future physicians and biomedical scientists for a career dedicated to the highest ideals of their profession; to provide outstanding patient-centered care; & to conduct innovative research that benefits the health and well-being of the population of Texas and beyond.

## Instructional Programs/Dual Degree Programs

*Doctor of Medicine* – The McGovern Medical School program leading to a medical doctor degree includes approximately 20 months of pre-clerkship course work. Basic and clinical sciences are presented in a systems-based modular format preceded by a Foundations block focusing on cellular phenomena. A parallel course addresses the development of student clinical skills through a longitudinal clinical experience and standardized patient/simulation exercises. Teaching methodologies emphasize active student participation and development of lifelong learning skills, such as problem-based and team-based learning. The clerkship phase includes required rotations in all major medical specialties. Students have the opportunity to pursue personal interests through one of several Career Focus Tracks consisting of electives and clinical selective requirements and potentially research. Thus, each student will have some flexibility in planning an educational sequence that relates specifically to their ultimate career goals and postgraduate educational plans. Each student has a faculty adviser who helps devise the student's educational sequence and assists with career goals and postgraduate educational plans.

*Doctor of Medicine/Doctor of Philosophy* - McGovern Medical School and the MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

*Doctor of Medicine/Master of Science in Biomedical Informatics* - McGovern Medical School and the UTHealth School of Biomedical Informatics offer a program leading to an MD degree and a Master of Science in Biomedical Informatics. Through this unique program, students earning a Doctor of Medicine (MD) also study at SBMI and earn a Master of Science in Biomedical Informatics during their four years of medical school or a five-year path if preferred.

*Doctor of Medicine/Master of Public Health* - McGovern Medical School and the UTHealth School of Public Health offer a dual degree program leading to an MD degree and a Master of Public Health (MPH) degree. The curricula established for the program meet the general requirements of both degrees and are integrated along a four or five year path to support student career objectives.

*Doctor of Medicine/Oral and Maxillofacial Surgery Residency (MD/OMS)* - 4-year and 6-year Advanced Education Programs in Oral and Maxillofacial Surgery are offered through McGovern Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4- and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

*Doctor of Medicine/Master of Business Administration* - McGovern Medical School offers a dual degree MD/MBA program between McGovern Medical School and The University of Houston-Clear Lake. There is an anticipated need to increase the number of individuals trained in both medicine and business practices to serve in important roles in the health care professions. Students can obtain the MD and MBA degrees from McGovern Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs.

*Doctor of Medicine/Master of Bioengineering* - McGovern Medical School offers a dual degree MD/MBE program between McGovern Medical School and Rice University. Through this unique five-year program, students can obtain the MD and MBE degrees from McGovern Medical School and Rice University, George R. Brown School of Engineering, Department of Bioengineering, respectively, by successful completion of the requirements of both degree programs.

*Master of Science in Clinical Research* - This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track, or a translational research track.

## Facilities

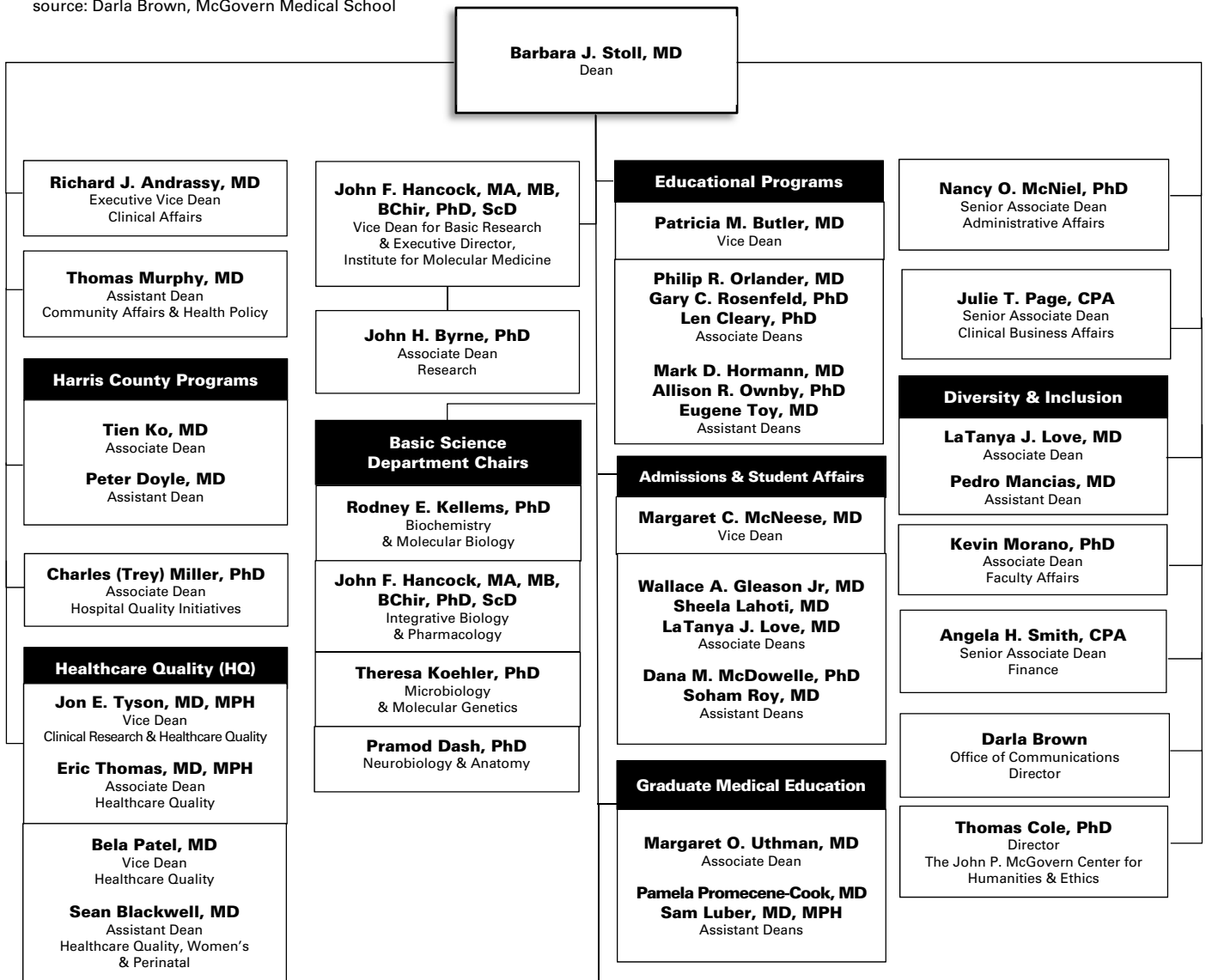
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. McGovern Medical School uses the Jesse Jones Library Building for administrative and departmental functions and for clinical research activities. Four floors of the MSE are dedicated to research and two floors are devoted to a state-of-the-art vivarium. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is located in the Faye S. Sarofim Research Building. The South Campus Research Building 3 houses research groups from Internal Medicine's Cardiovascular Medicine division, Orthopaedic Surgery, and IMM's Texas Therapeutics Institute. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from McGovern Medical School, and at a growing number of UT Physicians and Harris Health community clinics around the Greater Houston area.

## Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann -Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT MD Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. Please see Patient Care section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

# John P. and Kathrine G. McGovern Medical School *Organization Chart*

source: Darla Brown, McGovern Medical School



Clinical Science Department Chairs			
<b>Holger Eltzhig, MD, PhD</b> Anesthesiology	<b>Tony Estrera, MD</b> Cardiothoracic & Vascular Surgery <i>Ad Interim</i>	<b>Ronald P. Rapini, MD</b> Dermatology	<b>Susan D. John, MD</b> Diagnostic & Interventional Imaging
<b>Ben Bobrow, MD</b> Emergency Medicine	<b>Carlos A. Moreno, MD</b> Family & Community Medicine	<b>David McPherson, MD</b> Internal Medicine	<b>Louise McCullough, MD, PhD</b> Neurology
<b>Dong Kim, MD</b> Neurosurgery	<b>Sean Blackwell, MD</b> Obstetrics, Gynecology & Reproductive Sciences	<b>Richard J. Andrassy, MD</b> Ophthalmology & Visual Science <i>Interim</i>	<b>Walter R. Lowe, MD</b> Orthopaedic Surgery
<b>Martin Citardi, MD</b> Otorhinolaryngology Head & Neck Surgery	<b>Jaiyeola Thomas-Ogunniyi, MBBS</b> <b>Mamoun Younes, MD</b> Pathology & Laboratory Medicine <i>Interim</i>	<b>Mary Aitken, MD</b> Pediatrics	<b>Kevin P. Lally, MD</b> Pediatric Surgery
<b>Gerard E. Francisco, MD</b> Physical Medicine & Rehabilitation	<b>Jair C. Soares, MD, PhD</b> Psychiatry & Behavioral Sciences	<b>Richard J. Andrassy, MD</b> Surgery	

# Jane and Robert Cizik School of Nursing Profile

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source: David Bates, Cizik School of Nursing

## History and Purpose

In November 2017, in recognition of a landmark gift of \$25 million, The University of Texas School of Nursing at Houston was renamed “Jane and Robert Cizik School of Nursing.” The School was established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, making it one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that The University of Texas Health Science Center at Houston (UTHealth) came into being. Cizik School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and Cizik School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 (changed to the PhD in Nursing in 2007) and the first Doctor of Nursing Practice (DNP) degree program in Texas in 2006.

## Leadership

Diane M. Santa Maria, DrPH, MSN, RN, serves as dean *ad interim* of Cizik School of Nursing, appointed effective August 20, 2018. The School was restructured into three new departments (Research, Graduate Studies, Undergraduate Studies) at the start of FY 2019.

## Instructional Programs

**Bachelor of Science in Nursing** – Cizik School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The RN-BSN Flex Online Program consists entirely of online classes, except for 90 clinical hours in the “Community Health Project for RNs” clinical course. The school offers the Pacesetter BSN program, which is a full-time program of four semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations and “live the life of a nurse” while still completing their degrees. Admissions three times a year are offered for this program, and a previous degree is not required. At 96.3 percent, UTHealth’s BSN graduates score above the national average (85 percent) for baccalaureate-degree first-time test takers on the NCLEX licensing examination. The school has recently added RN-Bridge programs (RN-BSN, RN-MSN, RN-FNP) to its curriculum.

**Master of Science in Nursing** – The master’s program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. Students pursuing the MSN may choose from one of six clinical tracks: Adult/Gerontology Acute Care Nurse Practitioner, Adult/Gerontology Primary Care Nurse Practitioner, Family Nurse Practitioner, Nursing Leadership, and Psychiatric/Mental Health Nurse Practitioner. A Nursing Education track is offered post-master’s only. In addition, students may acquire an Emergency/Trauma Care post-master’s certificate. Admitting only in the spring semester, the innovative RN-FNP program is designed for associate-degree-prepared RNs who are looking to obtain their Family Nurse Practitioner (MSN) degree. This RN-FNP online/hybrid program totals 54 credits over six to seven semesters with attendance as a full-time student.

**Doctor of Philosophy in Nursing** – Since 1995, Cizik School of Nursing has been approved to award a doctoral degree in nursing. The Doctor of Philosophy (PhD) in Nursing program prepares nurse scientists who will improve health and health care. The PhD program consists of 66 credits and admits students only in the fall semester. The curriculum includes both online and on-campus courses.

**Doctor of Nursing Practice (DNP) Program** – Cizik School of Nursing graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge practice doctorate that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. This post-master’s degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available, with starts in the fall semester only. The DNP hybrid/blend curriculum includes 32-50 credit hours, depending on options selected, and it is designed to meet the educational needs of busy, working advanced practice nurses. DNP students meet on campus for two consecutive days, three times a semester. An eight-semester DNP in Nursing Informatics program – a collaborative venture with UTHealth School of Biomedical Informatics – is designed and tailored specifically for nurse informaticists, and is the only program of its kind in the state of Texas. BSN-DNP in Nurse Anesthesia Program – Cizik School of Nursing was the first and only public university in Texas to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia. UTHealth’s Nurse Anesthesia Program is accredited by the Council on Accreditation of Nurse Anesthesia Educational Programs (COA), 222 S. Prospect Ave., Park Ridge, IL 60068; (847) 655-1160. (The program’s next review by the COA is scheduled for October 2021.) Cizik School of Nursing’s Nurse Anesthesia graduates have scored first-attempt pass rates of 100 percent on the national certification exam each of the past eight years.

## Facilities and Affiliations

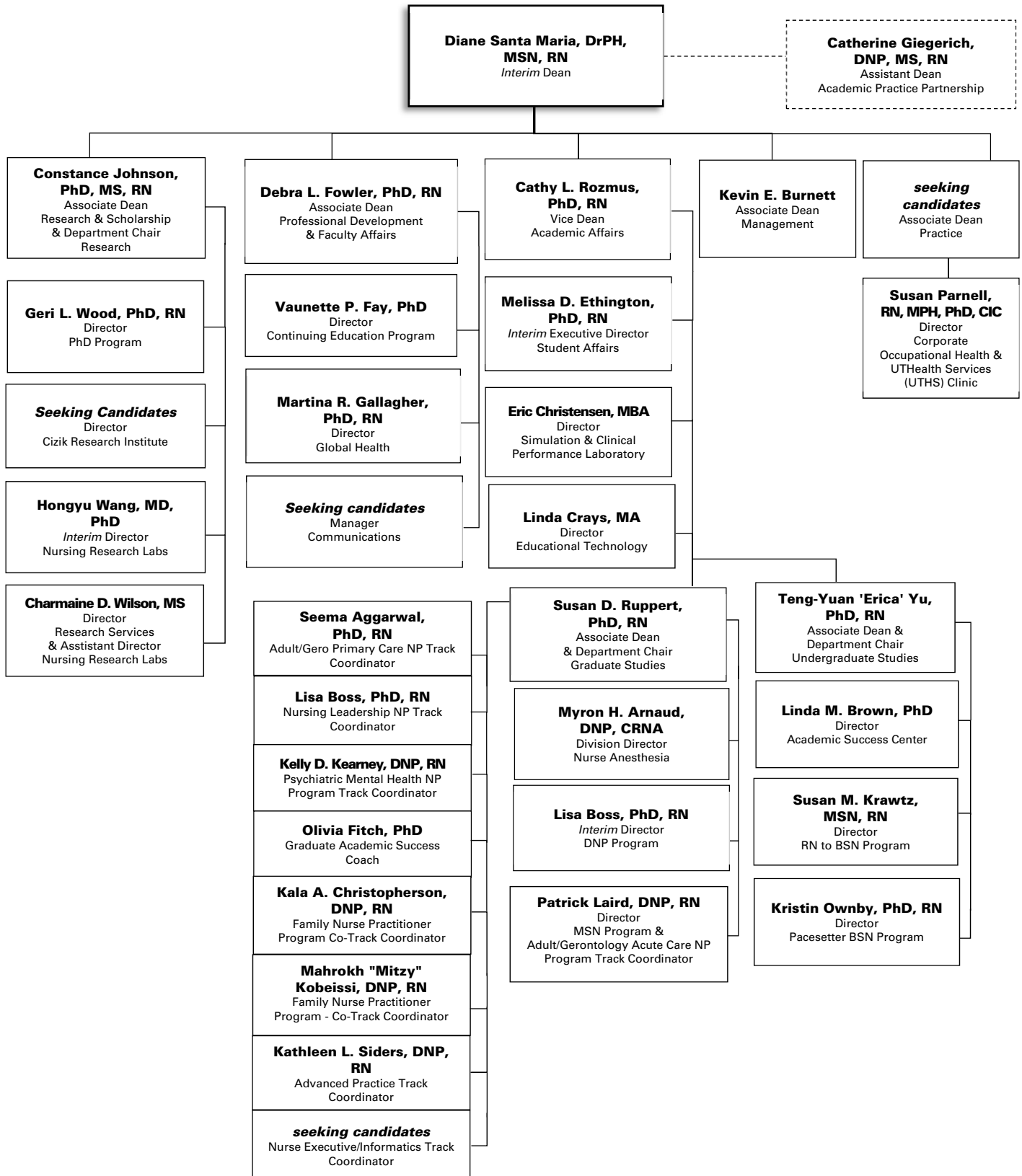
Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the UT MD Anderson Cancer Center, Memorial Hermann Healthcare System, CHI St. Luke’s Health, Texas Children’s Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians’ offices and clinics.

Clinical training and patient care is offered by UT Health Services (UTHS), established in 1991. UT Health Services is located at 7000 Fannin St., Suite 1620. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, behavioral health services, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. UTHS has been awarded Level 3 recognition by the National Committee for Quality Assurance (NCQA) Patient-Centered Medical Home 2011™ program, which is the highest recognition NCQA provides for patient-centered, coordinated care that supports access, communication and patient involvement. Contact 713-500-3267 or go to [UTHealthservices.com](http://UTHealthservices.com) for more information.



# Jane and Robert Cizik School of Nursing *Organization Chart*

source: David Bates, Cizik School of Nursing



# School of Public Health Profile

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source: Nesh Aqrabi, Rachel Atterstrom, and Sarah Donahue, School of Public Health

The University of Texas Health Science Center at Houston (UTHealth) School of Public Health has been working since 1967 to ensure that millions of people all over the world lead healthier, more productive lives. UTHealth School of Public Health accomplishes this by providing a top-tier education to future public health professionals, and by conducting innovative research that leads to major breakthroughs in the prevention and treatment of today's most intractable health problems. The vision of the school is "Health without boundaries." The school works to achieve its vision through its mission, "Changing the culture of health through excellence in graduate education, research, and engagement." The school has six campuses across Texas: Austin, Brownsville, Dallas, El Paso, Houston, and San Antonio. There are four departments that cover the core areas of public health: Biostatistics and Data Science; Epidemiology, Human Genetics and Environmental Sciences; Health Promotion and Behavioral Sciences; and Management, Policy and Community Health. The school also houses 10 research centers that focus on specialized needs in diverse areas of public health.

## History

Authorized in 1947, the Texas State Legislature appropriated funds for The University of Texas School of Public Health at Houston (later branded as UTHealth School of Public Health) in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

## Locations

UTHealth School of Public Health's Houston campus is located in the heart of the Texas Medical Center—the largest medical complex in the world—offering students unmatched opportunities for research and employment. The main structure, the Reuel A. Stallones Building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding classroom, computer and research laboratory facilities. To address the need for graduate-level public health education across Texas, additional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007). Most of the campuses are affiliated with a host campus in The University of Texas (UT) System, including UT Austin, UT Rio Grande Valley, UT Health Science Center at San Antonio, and UT Southwestern Medical Center at Dallas. The El Paso campus is embedded in the Cardwell Collaborative Building, which is an integral part of the growing biomedical and healthcare community linking Texas, New Mexico and the nation of Mexico.

## Degree Programs

UTHealth School of Public Health offers four degree programs, including a variety of dual-degree programs, which help students build and hone the skills required for careers in public health. All degree-seeking students are eligible to complete one or more graduate certificate programs in addition to their required coursework.

*Master of Public Health* – The Master of Public Health (MPH) degree is the foundational professional degree, required for many supervisory and managerial positions in public health and recommended for others. Most full-time MPH students take approximately 18–24 months to complete the degree program. Curricula for this degree are offered in the areas of Community Health Practice, Environmental Health, Epidemiology, Health Promotion/Health Education, Health Services Organizations, and Healthcare Management. Students may also pursue a customized or dual-degree program. The MPH degree requires successful completion of a minimum of 45 semester credit hours.

*Master of Science* – The Master of Science (MS) degree signifies academic accomplishment in a public health discipline. This degree is available to individuals who plan careers in academia and research. Most full-time MS students take at least two years to complete the degree program. Curriculum for this degree is offered in the area of Biostatistics. The MS degree requires successful completion of a minimum of 36 semester credit hours.

*Doctor of Public Health* – The Doctor of Public Health (DrPH) degree signifies distinguished scholarly accomplishment. This degree is available to individuals who plan careers in advanced professional practice, academia, or community-based research. Most full-time DrPH students take approximately three to five years to complete the degree program. Curricula for this degree are offered in the areas of Community Health Practice and Health Promotion/Health Education. The DrPH degree requires successful completion of a minimum of 54 semester credit hours.

*Doctor of Philosophy* – The Doctor of Philosophy (PhD) degree in a public health discipline represents outstanding scholarly achievement and signifies a capacity for independent study. This degree is available to individuals who plan careers in academia and research. Most full-time PhD students take approximately three to five years to complete the degree program. Curricula for this degree are offered in the areas of Behavioral Sciences and Health Promotion; Biostatistics; Environmental Sciences, with tracks in Total Worker Health and Environmental Disease Prevention; Epidemiology; Health Economics/Health Services Research; and Healthcare Management/Health Policy. The PhD degree requires successful completion of a minimum of 48 semester credit hours.

## Dual Degree Programs

UTHealth School of Public Health collaborates with many universities to provide students with opportunities to expand their knowledge base and achieve advanced degrees. All dual-degree students complete an MPH degree from UTHealth School of Public Health. The school's dual-degree programs are growing each year and include the following programs:

DDS/MPH with UTHealth School of Dentistry; JD/MPH with The University of Houston Law Center; MBA/MPH with The University of Texas at San Antonio College of Business; MD/MPH with Baylor College of Medicine, Long School of Medicine at UT Health San Antonio, McGovern Medical School at UTHealth, Texas Tech University Health Sciences Center El Paso Paul L. Foster School of Medicine, The University of Texas at Austin Dell Medical School, The University of Texas Rio Grande Valley School of Medicine, and UT Southwestern Medical School; MGPS/MPH with The University of Texas at Austin Lyndon B. Johnson School of Public Affairs; MPAff/MPH with The University of Texas at Austin Lyndon B. Johnson School of Public Affairs; MS/MPH with UTHealth School of Biomedical Informatics; MSW/MPH or MSSW/MPH with The University of Houston Graduate School of Social Work and The University of Texas at Austin Steve Hicks School of Social Work; and PhD/MPH with UTHealth School of Biomedical Informatics.

## Graduate Certificates for Degree-Seeking Students

To enhance their educational experience, all degree-seeking students are eligible to elect one or more of the following graduate certificate programs: advanced data science; clinical nutrition and public health; culinary nutrition and public health; data science; genomics and bioinformatics; global health; health disparities; health promotion program planning and evaluation; healthcare administration; leadership theory and practice; maternal and child health; nutrition and public health; and physical activity and health.

### **Graduate Certificates for Non-Degree Students**

Graduate certificate programs are available to non-degree students at each of the school's six campuses. While some students complete a certificate as a pathway to further graduate education, many certificate students are practicing public health professionals looking to enhance their knowledge in a specific area. In some instances, non-degree certificate credits can be applied towards a degree-seeking program. Non-degree certificates are available in the following areas: advanced data science; clinical nutrition and public health; culinary nutrition and public health; data science; genomics and bioinformatics; global health; health disparities; health promotion program planning and evaluation; leadership theory and practice; maternal and child health; public health; and public health informatics.

### *Non-Degree Curricula*

UTHealth School of Public Health offers opportunities for education and training that do not have to culminate in a graduate certificate or degree. Non-degree students are allowed to take a maximum of 16 credit hours at UTHealth School of Public Health.

### **Continuing and Executive Education**

UTHealth School of Public Health provides continuing and executive education for professionals and decision-makers in government, healthcare, business, academia, labor, industry, and the general community. Continuing and executive education opportunities are available in the following areas: academic medical department leadership; child health; community health; environmental health; health disparities; health promotion; Lean Six Sigma Green Belt; nursing leadership; occupational health and safety; physician leadership; and prevention and preparedness.

### **Special Programs**

*Industrial Hygiene* – Industrial hygiene is a science devoted to anticipating, recognizing, evaluating, and controlling environmental factors posing risks to workers. This curriculum offers a high level of faculty and student interaction, and emphasizes practical experience through hands-on field activities in a variety of settings, including industry, healthcare, agriculture, petrochemical, business, and government.

*Occupational and Environmental Medicine Residency* – This two-year track trains practicing physicians to be qualified for careers in occupational and environmental medicine. This program includes one year of rigorous academic study and one year of experiential rotations to fulfill the requirements of the MPH degree in Environmental Health. Students who successfully complete the coursework and rotations are eligible to apply for board certification in occupational medicine by the American Board of Preventive Medicine (ABPM).

*Dietetic Internship* – This program provides students with an opportunity to complete an MPH degree (with an emphasis in Health Promotion/Health Education) while simultaneously completing the requirements of an accredited Dietetic Internship program. Graduates of the Dietetic Internship are prepared to practice as entry-level dietitians, eligible to take the Registration Examination for Dietitians, and qualified to apply for dietetic licensure through the Texas Department of State Health Services.

### **Applied Practice Experience**

The applied practice experience, or practicum, is a unique opportunity for students to apply classroom knowledge in a public health practice setting. Under the direction of a faculty mentor, students work closely with an onsite preceptor to design and complete a project that both benefits the practicum host site and engages their goals and interests. The applied practice experience is required for students completing the MPH and DrPH degrees, but students in all degree-seeking programs are encouraged to participate in a practicum opportunity.

### **Research Centers**

UTHealth School of Public Health supports communities through the research and training efforts of its research centers. These centers have been developed by the school's faculty members to enhance areas of interdisciplinary research and give students opportunities to interact in real-world work environments.

Center for Big Data in Health Sciences  
Center for Health Promotion and Prevention Research  
Center for Health Systems Research, Policy and Practice  
Center for Infectious Diseases  
Center for Pediatric Population Health  
Coordinating Center for Clinical Trials  
Hispanic Health Research Center  
Human Genetics Center  
Michael & Susan Dell Center for Healthy Living  
Southwest Center for Occupational and Environmental Health

### **Accreditation**

UTHealth School of Public Health has been continuously accredited by the Council on Education for Public Health (CEPH) since 1969. The University of Texas Health Science Center at Houston (UTHealth) is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACS). The following academic programs at UTHealth School of Public Health are accredited by their respective accrediting bodies:

Accreditation Council for Education in Nutrition and Dietetics (ACEND) of the Academy of Nutrition and Dietetics  
Dietetic Internship

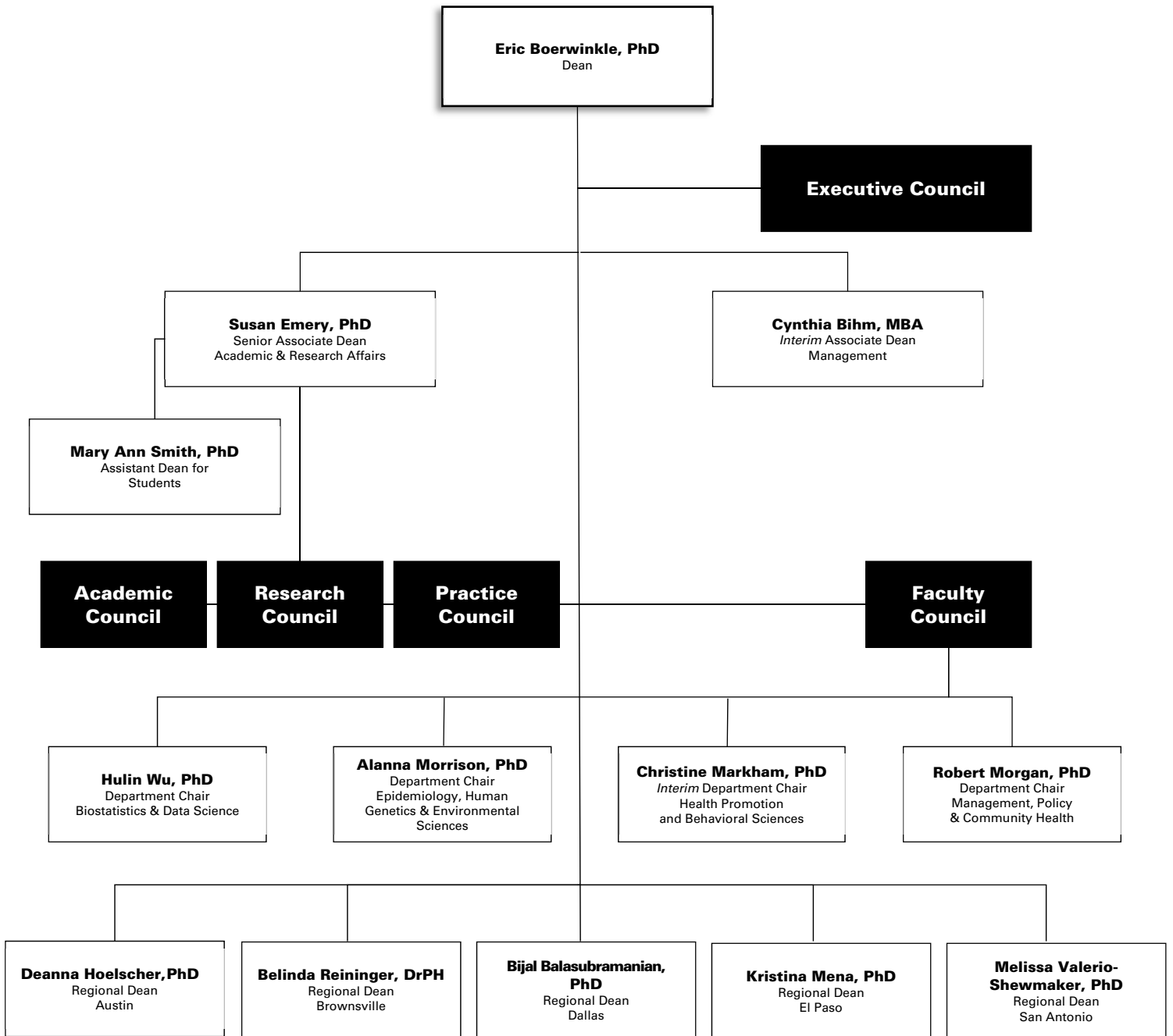
Accreditation Council for Graduate Medical Education  
Occupational and Environmental Medicine Residency

Commission on Accreditation of Healthcare Management Education  
Master's level Healthcare Management curriculum

Applied Science Accreditation Commission of ABET  
Master's level Industrial Hygiene curriculum

# School of Public Health *Organization Chart*

source: Nesh Aqrawi and Sarah Donahue, School of Public Health



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## Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award undergraduate, masters, doctoral, and professional degrees, as well as graduate certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The list below provides a comprehensive listing of each accrediting agency that reviews one or more UTHealth academic programs.

	<b>Agency</b>	<b>Last</b>	<b>Next</b>
<b>The University of Texas Health Science Center at Houston</b>			
	SACSCOC	2010	2021
<b>School of Biomedical Informatics</b>			
MS	CAHIIM	2019	2026
<b>School of Dentistry</b>			
DDS	CODA	2019	<i>tbd</i>
BS (Dental Hygiene)	CODA	2019	<i>tbd</i>
Certificate in Advanced Education Programs	CODA	2019	<i>tbd</i>
Certificate in Dental Hygiene	CODA	2019	<i>tbd</i>
Certificate in Oral & Maxillofacial Surgery	CODA	2015	2020
<b>MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences</b>			
Certificate in Medical Physics	CAMPEP	2017	2023
MS in Medical Physics	CAMPEP	2017	2023
MS in Genetic Counseling	ABGC	2014	2022
<b>McGovern Medical School</b>			
MD	LCME	2019	<i>tbd</i>
<b>Cizik School of Nursing</b>			
BSN, MSN, DNP	CCNE	2011	2021
Nurse Anesthesia	CANAEP	2011	2021
<b>School of Public Health</b>			
MPH, MS, DrPH, PhD	CEPH	2019	<i>tbd</i>

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges

CAHIIM: Commission on Accreditation for Health Informatics and Information Management Education

CODA: Commission on Dental Accreditation (*federally-recognized*)

CAMPEP: Commission on Accreditation of Medical Physics Education Programs

ABGC: American Board of Genetic Counseling

LCME: Liaison Committee on Medical Education (*federally-recognized*)

CCNE: Commission on Collegiate Nursing Education (*federally-recognized*)

CANAEP: Council on Accreditation of Nurse Anesthesia Educational Programs (*federally-recognized*)

CEPH: Commission on the Education of Public Health (*federally-recognized*)

Note: Future reaffirmation dates for both CODA (all programs except OMS) and CEPH are TBD pending results of late 2019 site visits.

## Applicant Profile Fall 2019

sources: Robert Jenkins, Office of the Registrar; Nesh Agrawi, School of Public Health; Patricia Bruesch, MPA and Nguyen Cao, MBA, Graduate School of Biomedical Sciences; Deborah Garcia, McGovern Medical School; Jaime Hargrave, School of Biomedical Informatics; Diana Keosyaian, EdD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing

<sup>1</sup> In this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

		<b>Grand Total Male + Female</b>	<b>Male</b>	<b>Female</b>	<b>Unidentified</b>	<b>Minorities<sup>1</sup></b>
<b>School of Biomedical Informatics</b>						
	Applications received	<b>174</b>	71	103	5	110
	Admitted	<b>133</b>	50	83	3	82
	Denied	<b>33</b>	14	19	2	23
	No action/pending/incomplete	<b>8</b>	7	1	0	5
<b>School of Dentistry</b>						
<i>DDS</i>	Applications received	<b>1,489</b>	687	802	0	356
	Admitted	<b>105</b>	46	59	0	17
	Denied	<b>679</b>	303	376	0	196
	Withdrew after acceptance	<b>65</b>	27	38	0	18
	Withdrew before acceptance	<b>5</b>	2	3	0	5
<i>DH</i>	Applications received	<b>103</b>	8	95	3	53
	Admitted	<b>45</b>	2	43	2	21
	Denied	<b>58</b>	5	52	1	32
	Withdrew after acceptance	<b>1</b>	0	1	0	0
	Withdrew before acceptance	<b>2</b>	0	2	0	0
<i>Adv Edu</i>	Applications received	<b>1,115</b>	594	503	69	175
	Applicants interviewed	<b>223</b>	109	112	6	48
	Applicants admitted	<b>35</b>	15	20	2	8
	# of applicants submitted to MATCH	<b>154</b>	75	76	5	32
	Position not filled through 1st MATCH	<b>13</b>	10	3	0	1
<b>Graduate School of Biomedical Sciences</b>						
	Applications received	<b>1,138</b>	424	714	0	153
	Admitted	<b>194</b>	77	117	0	38
	Denied	<b>913</b>	336	577	0	108
	No action/pending	<b>31</b>	11	20	0	7
<b>McGovern Medical School</b>						
<i>MD</i>	Applications received	<b>5,367</b>	2,639	2,728	223	1,343
	Interviewed	<b>931</b>	438	493	42	241
	Admitted	<b>240</b>	98	142	10	47
	Pending/incomplete/waitlist	<b>0</b>	0	0	0	0
<i>Acad</i>	Applications received	<b>22</b>	12	10	0	5
	Admitted	<b>20</b>	10	10	0	3
	Denied	<b>2</b>	2	0	0	0
	Pending/incomplete/waitlist	<b>0</b>	0	0	0	0
<b>Cizik School of Nursing</b>						
	Applications received	<b>1,585</b>	256	328	1	981
	Admitted	<b>431</b>	66	365	0	253
	Denied	<b>947</b>	162	784	1	608
	Pending/incomplete/waitlist	<b>207</b>	28	179	0	120
<b>School of Public Health</b>						
	Applications received	<b>1,172</b>	290	881	1	543
	Admitted	<b>806</b>	200	606	0	373
	Denied	<b>307</b>	72	234	1	151
	Pending/incomplete/waitlist	<b>59</b>	18	41	0	19
<b>Grand Total UTHealth</b>						
	<b>Applications received</b>	<b>12,165</b>	<b>4,981</b>	<b>7,164</b>	<b>302</b>	<b>3,719</b>
	<b>Admitted</b>	<b>1,578</b>	<b>564</b>	<b>1,445</b>	<b>17</b>	<b>842</b>



## Headcount Enrollment by Full-time/Part-time Status *Fall 2015-2019*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

<sup>1</sup> McGovern Medical School's Fall 2018 FT/PT split was re-stated from *Fact Book 2019* to reflect correct counts. Total enrollment remains the same.

	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>School of Biomedical Informatics</b>										
Full-time	48	20%	71	24%	53	18%	47	18%	48	19%
Part-time	197	80%	220	76%	236	82%	208	82%	211	81%
<b>SBMI Total</b>	<b>245</b>		<b>291</b>		<b>289</b>		<b>255</b>		<b>259</b>	
<b>School of Dentistry</b>										
Full-time	531	97%	541	97%	542	96%	551	97%	558	96%
Part-time	17	3%	19	3%	23	4%	19	3%	21	4%
<b>SOD Total</b>	<b>548</b>		<b>560</b>		<b>565</b>		<b>570</b>		<b>579</b>	
<b>Graduate School of Biomedical Sciences</b>										
Full-time	394	90%	389	92%	374	92%	397	87%	416	87%
Part-time	43	10%	36	8%	32	8%	57	13%	64	13%
<b>GSBS Total</b>	<b>437</b>		<b>425</b>		<b>406</b>		<b>454</b>		<b>480</b>	
<b>McGovern Medical School<sup>1</sup></b>										
Full-time	982	93%	968	90%	968	90%	985	90%	975	91%
Part-time	78	7%	107	10%	109	10%	112	10%	96	9%
<b>MMS Total</b>	<b>1,060</b>		<b>1,075</b>		<b>1,077</b>		<b>1,097</b>		<b>1,071</b>	
<b>Cizik School of Nursing</b>										
Full-time	869	70%	686	46%	762	46%	756	44%	726	45%
Part-time	378	30%	790	54%	885	54%	966	56%	900	55%
<b>CSON Total</b>	<b>1,247</b>		<b>1,476</b>		<b>1,647</b>		<b>1,722</b>		<b>1,626</b>	
<b>School of Public Health</b>										
Full-time	628	49%	617	50%	609	48%	630	51%	637	49%
Part-time	646	51%	606	50%	648	52%	607	49%	665	51%
<b>SPH Total</b>	<b>1,274</b>		<b>1,223</b>		<b>1,257</b>		<b>1,237</b>		<b>1,302</b>	
<b>UTHealth Total</b>										
Full-time	3,452	72%	3,272	65%	3,308	63%	3,477	65%	3,360	63%
Part-time	1,359	28%	1,778	35%	1,933	37%	1,858	35%	1,957	37%
<b>Grand Total</b>	<b>4,811</b>		<b>5,050</b>		<b>5,241</b>		<b>5,335</b>		<b>5,317</b>	

# Headcount Enrollment by Race/Ethnicity Fall 2015 - 2019

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

Notes (*pertains to all education tables that report race/ethnicity breakouts*):

Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown. See <https://www2.ed.gov/policy/rschstat/guid/raceethnicity/questions.html>.

	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>School of Biomedical Informatics</b>										
American Indian	1	<1%	0	0%	2	1%	1	<1%	1	<1%
Asian	49	20%	64	22%	61	21%	56	22%	48	19%
Black	34	14%	41	14%	43	15%	31	12%	28	11%
Hispanic	39	16%	39	13%	39	13%	40	16%	41	16%
International	42	17%	59	20%	48	17%	47	18%	53	20%
Multi-Racial	6	2%	9	3%	3	1%	3	1%	5	2%
Pacific Islander	1	<1%	2	1%	3	1%	3	1%	1	<1%
Unidentified	9	4%	7	2%	16	6%	10	4%	10	4%
White	64	26%	70	24%	74	26%	64	25%	72	28%
<b>SBMI Total</b>	<b>245</b>		<b>291</b>		<b>289</b>		<b>255</b>		<b>259</b>	
<b>School of Dentistry</b>										
American Indian	1	<1%	1	<1%	0	0%	1	<1%	1	<1%
Asian	98	18%	127	23%	148	26%	172	30%	189	33%
Black	26	5%	23	4%	24	4%	24	4%	26	4%
Hispanic	119	22%	113	20%	107	19%	97	17%	95	16%
International	13	2%	16	3%	12	2%	12	2%	14	2%
Multi-Racial	16	3%	12	2%	14	2%	17	3%	16	3%
Pacific Islander	1	<1%	0	0%	0	0%	0	0%	0	0%
Unidentified	14	3%	15	3%	17	3%	17	3%	28	5%
White	260	47%	253	45%	243	43%	230	40%	210	36%
<b>SOD Total</b>	<b>548</b>		<b>560</b>		<b>565</b>		<b>570</b>		<b>579</b>	
<b>Graduate School of Biomedical Sciences</b>										
American Indian	0	0%	0	0%	0	0%	1	<1%	1	<1%
Asian	37	8%	31	7%	30	7%	47	10%	51	11%
Black	14	3%	11	3%	15	4%	19	4%	21	4%
Hispanic	38	9%	37	9%	27	7%	34	7%	35	7%
International	146	33%	148	35%	143	35%	164	36%	186	39%
Multi-Racial	3	1%	3	1%	5	1%	8	2%	8	2%
Unidentified	31	7%	32	8%	36	9%	35	8%	34	7%
White	168	38%	163	38%	150	37%	146	32%	144	30%
<b>GSBS Total</b>	<b>437</b>		<b>425</b>		<b>406</b>		<b>454</b>		<b>480</b>	
<b>McGovern Medical School</b>										
American Indian	2	<1%	3	<1%	3	<1%	3	<1%	4	<1%
Asian	220	21%	239	22%	232	22%	256	23%	236	22%
Black	62	6%	63	6%	67	6%	70	6%	74	7%
Hispanic	145	14%	153	14%	162	15%	153	14%	152	14%
International	40	4%	63	6%	53	5%	73	7%	56	5%
Multi-Racial	27	3%	30	3%	28	3%	26	2%	29	3%
Unidentified	41	4%	35	3%	53	5%	60	5%	64	6%
White	523	49%	489	45%	479	44%	456	42%	456	43%
<b>MMS Total</b>	<b>1,060</b>		<b>1,075</b>		<b>1,077</b>		<b>1,097</b>		<b>1,071</b>	

continued **Headcount Enrollment by Race/Ethnicity Fall 2015– 2019**

	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>Cizik School of Nursing</b>										
American Indian	6	<1%	3	<1%	0	0%	3	<1%	3	<1%
Asian	200	16%	234	16%	305	19%	306	18%	307	19%
Black	180	14%	251	17%	288	17%	301	17%	294	18%
Hispanic	261	21%	318	22%	362	22%	399	23%	361	22%
International	25	2%	19	1%	11	1%	18	1%	17	1%
Multi-Racial	44	4%	47	3%	51	3%	52	3%	50	3%
Pacific Islander	6	<1%	8	1%	6	<1%	5	<1%	3	<1%
Unidentified	30	2%	24	2%	15	1%	20	1%	26	2%
White	495	40%	572	39%	609	37%	618	36%	565	35%
<b>CSSON Total</b>	<b>1,247</b>		<b>1,476</b>		<b>1,647</b>		<b>1,722</b>		<b>1,626</b>	
<b>School of Public Health</b>										
American Indian	2	<1%	2	<1%	1	<1%	0	0%	2	<1%
Asian	149	12%	179	15%	190	15%	194	16%	209	16%
Black	101	8%	91	7%	120	10%	110	9%	136	10%
Hispanic	190	15%	192	16%	223	18%	236	19%	258	20%
International	290	23%	258	21%	217	17%	196	16%	208	16%
Multi-Racial	22	2%	24	2%	29	2%	27	2%	24	2%
Pacific Islander	0	0%	0	0%	1	<1%	2	<1%	2	<1%
Unidentified	168	13%	63	5%	79	6%	69	6%	66	5%
White	352	28%	414	34%	397	32%	403	33%	397	30%
<b>SPH Total</b>	<b>1,274</b>		<b>1,223</b>		<b>1,257</b>		<b>1,237</b>		<b>1,302</b>	
<b>UTHealth Total</b>										
American Indian	12	<1%	9	<1%	6	<1%	9	<1%	12	<1%
Asian	753	16%	874	17%	966	18%	1,031	19%	1,040	20%
Black	417	9%	480	10%	557	11%	555	10%	579	11%
Hispanic	792	16%	852	17%	920	18%	959	18%	942	18%
International	556	12%	563	11%	484	9%	510	10%	534	10%
Multi-Racial	118	2%	125	2%	130	2%	133	2%	132	2%
Pacific Islander	8	<1%	10	<1%	10	<1%	10	<1%	6	<1%
Unidentified	293	6%	176	3%	216	4%	211	4%	228	4%
White	1,862	39%	1,961	39%	1,952	37%	1,917	36%	1,844	35%
<b>Grand Total UTHealth</b>	<b>4,811</b>		<b>5,050</b>		<b>5,241</b>		<b>5,335</b>		<b>5,317</b>	

# Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2015- 2019

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>School of Biomedical Informatics</b>										
American Indian	1	<1%	0	0%	2	1%	1	<1%	1	<1%
Asian	49	24%	64	28%	61	25%	56	27%	48	23%
Black	34	17%	41	18%	43	18%	31	15%	28	14%
Hispanic	39	19%	39	17%	39	16%	40	19%	41	20%
Multi-Racial	6	3%	9	4%	3	1%	3	1%	5	2%
Pacific Islander	1	<1%	2	1%	3	1%	3	1%	1	<1%
Unidentified	9	4%	7	3%	16	7%	10	5%	10	5%
White	64	32%	70	30%	74	31%	64	31%	72	35%
<b>SBMI Total</b>	<b>203</b>		<b>232</b>		<b>241</b>		<b>208</b>		<b>206</b>	
<b>School of Dentistry</b>										
American Indian	1	<1%	1	<1%	0	0%	1	<1%	1	<1%
Asian	98	18%	127	23%	148	27%	172	31%	189	33%
Black	26	5%	23	4%	24	4%	24	4%	26	5%
Hispanic	119	22%	113	21%	107	19%	97	17%	95	17%
Multi-Racial	16	3%	12	2%	14	3%	17	3%	16	3%
Pacific Islander	1	<1%	0	0%	0	0%	0	0%	0	0%
Unidentified	14	3%	15	3%	17	3%	17	3%	28	5%
White	260	49%	253	47%	243	44%	230	41%	210	37%
<b>SOD Total</b>	<b>535</b>		<b>544</b>		<b>553</b>		<b>558</b>		<b>565</b>	
<b>Graduate School of Biomedical Sciences</b>										
American Indian	0	0%	0	0%	0	0%	1	<1%	1	<1%
Asian	37	13%	31	11%	30	11%	47	16%	51	17%
Black	14	5%	11	4%	15	6%	19	7%	21	7%
Hispanic	38	13%	37	13%	27	10%	34	12%	35	12%
Multi-Racial	3	1%	3	1%	5	2%	8	3%	8	3%
Unidentified	31	11%	32	12%	36	14%	35	12%	34	12%
White	168	58%	163	59%	150	57%	146	50%	144	49%
<b>GSBS Total</b>	<b>291</b>		<b>277</b>		<b>263</b>		<b>290</b>		<b>294</b>	
<b>McGovern Medical School</b>										
American Indian	2	<1%	3	<1%	3	<1%	3	<1%	4	<1%
Asian	220	22%	239	24%	232	23%	256	25%	236	23%
Black	62	6%	63	6%	67	7%	70	7%	74	7%
Hispanic	145	14%	153	15%	162	16%	153	15%	152	15%
Multi-Racial	27	3%	30	3%	28	3%	26	3%	29	3%
Unidentified	523	51%	489	48%	479	47%	60	6%	64	6%
White	41	4%	35	3%	53	5%	456	45%	456	45%
<b>MMS Total</b>	<b>1,020</b>		<b>1,012</b>		<b>1,024</b>		<b>1,024</b>		<b>1,015</b>	

continued **Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2015-2019**

	Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>Cizik School of Nursing</b>										
American Indian	6	<1%	3	<1%	0	0%	3	<1%	3	<1%
Asian	200	16%	234	16%	305	19%	306	18%	307	19%
Black	180	15%	251	17%	288	18%	301	18%	294	18%
Hispanic	261	21%	318	22%	362	22%	399	23%	361	22%
Multi-Racial	44	4%	47	3%	51	3%	52	3%	50	3%
Pacific Islander	6	<1%	8	1%	6	<1%	5	<1%	3	<1%
Unidentified	30	2%	24	2%	15	1%	20	1%	26	2%
White	495	41%	572	39%	609	37%	618	36%	565	35%
<b>CSON Total</b>	<b>1,222</b>		<b>1,457</b>		<b>1,636</b>		<b>1,704</b>		<b>1,609</b>	
<b>School of Public Health</b>										
American Indian	2	<1%	2	<1%	1	<1%	0	0%	2	<1%
Asian	149	15%	179	19%	190	18%	194	19%	209	19%
Black	101	10%	91	9%	120	12%	110	11%	136	12%
Hispanic	190	19%	192	20%	223	21%	236	23%	258	24%
Multi-Racial	22	2%	24	2%	29	3%	27	3%	24	2%
Pacific Islander	0	0%	0	0%	1	<1%	2	<1%	2	<1%
Unidentified	168	17%	63	7%	79	8%	69	7%	66	6%
White	352	36%	414	43%	397	38%	403	39%	397	36%
<b>SPH Total</b>	<b>984</b>		<b>965</b>		<b>1,040</b>		<b>1,041</b>		<b>1,094</b>	
<b>UTHealth Total</b>										
American Indian	12	<1%	9	<1%	6	<1%	9	<1%	12	<1%
Asian	753	18%	874	19%	966	20%	1,031	21%	1,040	22%
Black	417	10%	480	11%	557	12%	555	12%	579	12%
Hispanic	792	19%	852	19%	920	19%	959	20%	942	20%
Multi-Racial	118	3%	125	3%	130	3%	133	3%	132	3%
Pacific Islander	8	<1%	10	<1%	10	<1%	10	<1%	6	<1%
Unidentified	293	7%	176	4%	216	5%	607	13%	228	5%
White	1,862	44%	1,961	44%	1,952	41%	1,521	32%	1,844	39%
<b>Grand Total UTHealth</b>	<b>4,255</b>		<b>4,487</b>		<b>4,757</b>		<b>4,825</b>		<b>4,783</b>	

# Headcount Enrollment by Level *Fall 2010-2019*

source: Robert Jenkins, Office of the Registrar      CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>School of Biomedical Informatics</b>										
Graduate	115	126	85	99	124	140	148	156	140	157
Certificate	-	-	54	27	46	100	143	130	109	100
Non-degree	5	10	1	-	1	5	0	3	6	2
<b>SBMI Total</b>	<b>120</b>	<b>136</b>	<b>140</b>	<b>126</b>	<b>171</b>	<b>245</b>	<b>291</b>	<b>289</b>	<b>255</b>	<b>259</b>
<b>School of Dentistry</b>										
Undergraduate	76	79	74	73	78	72	70	65	72	80
Undergraduate Certificate	-	-	-	-	-	-	11	14	4	2
Graduate	29	29	31	32	33	29	35	36	37	30
Professional	333	336	359	371	387	402	405	406	412	418
Post Graduate Certificate	35	40	39	47	38	45	39	44	45	49
<b>SOD Total</b>	<b>473</b>	<b>484</b>	<b>503</b>	<b>523</b>	<b>536</b>	<b>548</b>	<b>560</b>	<b>565</b>	<b>570</b>	<b>579</b>
<b>Graduate School of Biomedical Sciences</b>										
Graduate	546	540	517	483	440	411	402	392	407	431
Certificate	-	-	-	-	-	-	-	-	-	3
Non-degree	40	35	38	30	32	26	23	14	47	46
<b>GSBS Total</b>	<b>586</b>	<b>575</b>	<b>555</b>	<b>513</b>	<b>472</b>	<b>437</b>	<b>425</b>	<b>406</b>	<b>454</b>	<b>480</b>
<b>McGovern Medical School</b>										
Graduate	71	75	11	11	8	10	13	14	13	15
Certificate	-	-	60	80	-	64	94	91	95	80
Non-degree	-	-	-	6	77	4	-	5	5	2
Professional	954	942	966	965	960	982	968	967	984	974
<b>MMS Total</b>	<b>1,025</b>	<b>1,017</b>	<b>1,037</b>	<b>1,062</b>	<b>1,045</b>	<b>1,060</b>	<b>1,075</b>	<b>1,077</b>	<b>1,097</b>	<b>1,071</b>
<b>Cizik School of Nursing</b>										
Undergraduate	498	515	489	620	579	597	596	629	641	589
Graduate	350	403	425	457	457	573	813	945	1,002	948
Non-degree	38	45	42	39	36	77	67	73	79	89
<b>CSON Total</b>	<b>886</b>	<b>963</b>	<b>956</b>	<b>1,116</b>	<b>1,072</b>	<b>1,247</b>	<b>1,476</b>	<b>1,647</b>	<b>1,722</b>	<b>1,626</b>
<b>School of Public Health</b>										
Graduate	1,319	1,334	1,231	1,102	1,084	1,094	1,086	1,109	1,105	1,144
Certificate	-	-	-	104	100	109	105	117	108	131
Non-degree	76	91	67	68	76	71	32	31	24	27
<b>SPH Total</b>	<b>1,395</b>	<b>1,425</b>	<b>1,298</b>	<b>1,274</b>	<b>1,260</b>	<b>1,274</b>	<b>1,223</b>	<b>1,257</b>	<b>1,237</b>	<b>1,302</b>
<b>UTHealth Total</b>										
Undergraduate	574	594	557	693	657	669	666	694	713	669
Undergraduate Certificate	-	-	-	-	-	-	11	14	4	2
Graduate	2,430	2,507	2,212	2,184	2,146	2,257	2,497	2,652	2,704	2,725
Professional	1,287	1,278	1,325	1,336	1,347	1,384	1,373	1,373	1,396	1,392
Post Graduate Certificate	-	-	-	-	-	-	39	44	45	49
Certificate	35	40	245	258	184	318	342	338	312	314
Non-degree	159	181	150	143	222	183	122	126	161	166
<b>Grand Total UTHealth</b>	<b>4,485</b>	<b>4,600</b>	<b>4,489</b>	<b>4,614</b>	<b>4,556</b>	<b>4,811</b>	<b>5,050</b>	<b>5,241</b>	<b>5,335</b>	<b>5,317</b>

# Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2019

source: Robert Jenkins, Office of the Registrar      CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

School/Level	Asian		Black		International		Hispanic		American Indian		White		Unidentified		Pacific Islander		Multi-Racial		Grand Total			
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total	
<b>School of Biomedical Informatics</b>																						
Non-Degree	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	1	2
Certificate	7	11	5	6	6	8	9	14	1	0	11	16	1	3	0	0	0	2	40	60	100	
Graduate	12	18	9	8	18	21	9	9	0	0	24	20	1	4	0	1	0	3	73	84	157	
<b>Total SBMI</b>	<b>19</b>	<b>29</b>	<b>14</b>	<b>14</b>	<b>24</b>	<b>29</b>	<b>18</b>	<b>23</b>	<b>1</b>	<b>0</b>	<b>35</b>	<b>37</b>	<b>3</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>114</b>	<b>145</b>	<b>259</b>	
<b>School of Dentistry</b>																						
1st Year DDS	14	23	1	3	2	0	6	7	0	0	16	18	6	6	0	0	1	2	46	59	105	
2nd Year DDS	12	24	1	2	0	0	6	10	0	0	24	17	2	5	0	0	2	2	47	60	107	
3rd Year DDS	11	26	2	5	0	0	4	13	0	0	17	19	0	3	0	0	2	1	36	67	103	
4th Year DDS	13	29	2	1	0	1	4	8	0	0	17	22	2	1	0	0	2	1	40	63	103	
<b>Total SOD DDS</b>	<b>50</b>	<b>102</b>	<b>6</b>	<b>11</b>	<b>2</b>	<b>1</b>	<b>20</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>76</b>	<b>10</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>6</b>	<b>169</b>	<b>249</b>	<b>418</b>	
<b>School of Dentistry - Academic</b>																						
Graduate	3	6	0	1	2	1	5	1	0	0	7	4	0	0	0	0	0	0	17	13	30	
Post Graduate Certificate	1	9	1	1	1	3	3	1	0	0	7	19	1	1	0	0	1	0	15	34	49	
Undergraduate Certificate	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2	2	
Undergraduate	0	18	0	5	0	4	1	25	0	1	0	23	0	1	0	0	0	2	1	79	80	
<b>Total SOD Acad</b>	<b>4</b>	<b>33</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>8</b>	<b>9</b>	<b>28</b>	<b>0</b>	<b>1</b>	<b>14</b>	<b>46</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>33</b>	<b>128</b>	<b>161</b>	
<b>Graduate School of Biomedical Sciences</b>																						
Non-Degree	1	6	0	9	2	5	0	0	0	0	4	14	2	2	0	0	0	1	9	37	46	
Certificate	0	0	0	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	1	2	3	
Graduate	18	26	2	10	79	98	14	21	0	1	52	73	11	19	0	0	1	6	177	254	431	
<b>Total GSBS</b>	<b>19</b>	<b>32</b>	<b>2</b>	<b>19</b>	<b>82</b>	<b>104</b>	<b>14</b>	<b>21</b>	<b>0</b>	<b>1</b>	<b>56</b>	<b>88</b>	<b>13</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>187</b>	<b>293</b>	<b>480</b>	
<b>McGovern Medical School</b>																						
1st Year MD	19	40	6	12	1	0	15	10	1	1	49	62	4	11	0	0	3	6	98	142	240	
2nd Year MD	40	28	5	12	0	0	14	21	0	0	41	56	9	12	0	0	6	4	115	133	248	
3rd Year MD	19	19	3	12	0	0	23	25	0	1	62	58	6	3	0	0	1	3	114	121	235	
4th Year MD	27	38	7	16	0	0	16	22	0	1	52	55	8	4	0	0	3	2	113	138	251	
<b>Total MMSMD</b>	<b>105</b>	<b>125</b>	<b>21</b>	<b>52</b>	<b>1</b>	<b>0</b>	<b>68</b>	<b>78</b>	<b>1</b>	<b>3</b>	<b>204</b>	<b>231</b>	<b>27</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>15</b>	<b>440</b>	<b>534</b>	<b>974</b>	
<b>McGovern Medical School - Academic</b>																						
Non-Degree	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	2	
Certificate	0	2	1	0	26	28	0	2	0	0	9	4	3	4	0	0	0	1	39	41	80	
Graduate	3	1	0	0	0	0	4	0	0	0	2	5	0	0	0	0	0	0	9	6	15	
<b>Total MMS Acad</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>27</b>	<b>28</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>10</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>49</b>	<b>48</b>	<b>97</b>	
<b>Cizik School of Nursing</b>																						
Non-Degree	6	7	2	16	0	2	3	10	0	0	13	27	0	1	0	0	0	2	24	65	89	
Undergraduate	22	90	16	73	2	5	27	133	0	2	24	166	0	7	0	1	3	18	94	495	589	
Graduate	32	150	25	162	0	8	35	153	0	1	52	283	1	17	0	2	5	22	150	798	948	
<b>Total CSON</b>	<b>60</b>	<b>247</b>	<b>43</b>	<b>251</b>	<b>2</b>	<b>15</b>	<b>65</b>	<b>296</b>	<b>0</b>	<b>3</b>	<b>89</b>	<b>476</b>	<b>1</b>	<b>25</b>	<b>0</b>	<b>3</b>	<b>8</b>	<b>42</b>	<b>268</b>	<b>1,358</b>	<b>1,626</b>	
<b>School of Public Health</b>																						
Non-Degree	1	2	0	2	1	1	1	2	0	0	4	8	1	1	0	1	0	2	8	19	27	
Certificate	5	17	2	14	1	5	10	35	1	0	9	22	1	6	0	0	1	2	30	101	131	
Graduate	47	137	21	97	64	136	62	148	0	1	87	267	11	46	0	1	3	16	295	849	1,144	
<b>Total SPH</b>	<b>53</b>	<b>156</b>	<b>23</b>	<b>113</b>	<b>66</b>	<b>142</b>	<b>73</b>	<b>185</b>	<b>1</b>	<b>1</b>	<b>100</b>	<b>297</b>	<b>13</b>	<b>53</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>20</b>	<b>333</b>	<b>969</b>	<b>1,302</b>	
<b>Grand Total UTHHealth</b>																						
	<b>313</b>	<b>727</b>	<b>111</b>	<b>468</b>	<b>207</b>	<b>327</b>	<b>271</b>	<b>671</b>	<b>3</b>	<b>9</b>	<b>583</b>	<b>1,261</b>	<b>71</b>	<b>157</b>	<b>0</b>	<b>6</b>	<b>34</b>	<b>98</b>	<b>1,593</b>	<b>3,724</b>	<b>5,317</b>	

# Headcount Enrollment by Academic Program *Fall 2019*

source: Robert Jenkins, Office of the Registrar      CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

School/Academic Program	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	Grand Total
<b>School of Biomedical Informatics</b>	<b>2</b>	<b>100</b>	<b>0</b>	<b>125</b>	<b>32</b>	<b>0</b>	<b>259</b>
Applied Biomedical Informatics	0	23	0	0	0	0	23
Biomedical Informatics	2	48	0	125	24	0	199
Health Data Science	0	23	0	0	0	0	23
Health Informatics	0	0	0	0	8	0	8
Public Health Informatics	0	6	0	0	0	0	6
<b>School of Dentistry</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>418</b>	<b>418</b>
Doctor of Dental Surgery	0	0	0	0	0	418	418
<b>School of Dentistry - Academic</b>	<b>0</b>	<b>51</b>	<b>80</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>161</b>
Adv Educ General Dentistry	0	7	0	0	0	0	7
Dental Hygiene	0	2	80	0	0	0	82
Endodontics	0	0	0	10	0	0	10
General Practice Dentistry	0	7	0	0	0	0	7
Orthodontics	0	14	0	0	0	0	14
Pediatric Dentistry	0	16	0	0	0	0	16
Periodontics	0	4	0	6	0	0	10
Prosthodontics	0	1	0	14	0	0	15
<b>Graduate School of Biomedical Sciences</b>	<b>46</b>	<b>3</b>	<b>0</b>	<b>76</b>	<b>355</b>	<b>0</b>	<b>480</b>
Biochemistry and Cell Biology	0	0	0	0	15	0	15
Biochemistry & Molecular Biology	0	0	0	0	3	0	3
Biostats, Bioinformatics & Systems Bio	0	0	0	0	7	0	7
Biomedical Sciences	0	0	0	46	69	0	115
Cancer Biology	0	0	0	5	56	0	61
Cell and Regulatory Biology	0	0	0	0	4	0	4
Experimental Therapeutics	0	0	0	0	7	0	7
Genes and Development	0	0	0	0	12	0	12
Genetics and Epigenetics	0	0	0	0	23	0	23
Genetic Counseling	0	0	0	19	0	0	19
Human and Molecular Genetics	0	0	0	0	2	0	2
Immunology	0	0	0	0	39	0	39
Non-Degree (Employee)	44	0	0	0	0	0	44
Non-Degree (Special)	2	0	0	0	0	0	2
Medical Physics	0	3	0	2	37	0	42
Micro and Molecular Genetics	0	0	0	0	7	0	7
Microbiology and Infect Disease	0	0	0	0	10	0	10
Molecular Carcinogenesis	0	0	0	1	3	0	4
Neurosciences	0	0	0	1	29	0	30
Quantitative Sciences	0	0	0	0	26	0	26
Therapeutics and Pharmacology	0	0	0	2	6	0	8
<b>McGovern Medical School</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974</b>	<b>974</b>
Medicine	0	0	0	0	0	974	974
<b>McGovern Medical School - Academic</b>	<b>2</b>	<b>80</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>97</b>
Clinical Research	2	0	0	15	0	0	17
Post Doctoral	0	80	0	0	0	0	80
<b>Cizik School of Nursing</b>	<b>89</b>	<b>0</b>	<b>589</b>	<b>715</b>	<b>233</b>	<b>0</b>	<b>1,626</b>
Adult Gero Acute Care Nurse Practitioner	15	0	0	119	0	0	134
Adult Gero Primary Care Nurse Practitioner	0	0	0	35	0	0	35
Anesthesia	0	0	0	0	68	0	68
Doctor of Nursing Practice	0	0	0	0	35	0	35
Education	14	0	0	2	0	0	16
Emergency/Trauma Concentratn	42	0	0	0	0	0	42
Family Nurse Practitioner	9	0	0	454	14	0	477
Informatics	0	0	0	0	10	0	10
Leadership and Administration	0	0	0	37	57	0	94
Nursing	0	0	0	0	46	0	46
Psych Mental Health NP	9	0	0	68	3	0	80
Undergraduate - Pacesetter	0	0	496	0	0	0	496
Undergraduate RN Program	0	0	93	0	0	0	93



continued **Headcount Enrollment by Academic Program Fall 2019**

<b>School/Academic Program</b>	<b>Non-Degree</b>	<b>Certificate</b>	<b>Bachelor</b>	<b>Master</b>	<b>Doctoral</b>	<b>Professional</b>	<b>Grand Total</b>
<b>School of Public Health</b>	<b>27</b>	<b>131</b>	<b>0</b>	<b>717</b>	<b>427</b>	<b>0</b>	<b>1,302</b>
<i>Austin Total</i>	5	13	0	108	33	0	159
Behavioral Sciences - Austin	0	0	0	0	13	0	13
Epidemiology - Austin	0	0	0	41	10	0	51
Health Disparities	0	1	0	0	0	0	1
Health Promo/Health Ed - Austin	0	0	0	31	10	0	41
Public Health - Austin	5	12	0	33	0	0	50
Soc Work - Austin	0	0	0	3	0	0	3
<i>Brownsville Total</i>	1	4	0	20	15	0	40
BMI	0	0	0	1	0	0	1
Epidemiology - Brownsville	0	0	0	13	8	0	21
Health Promo/Health Ed-Brwnvle	0	0	0	3	7	0	10
Public Health - Brownsville	1	4	0	3	0	0	8
<i>Dallas Total</i>	0	8	0	76	19	0	103
Behavioral Sciences	0	0	0	0	5	0	5
Data Science	0	1	0	0	0	0	1
Epidemiology - Dallas	0	0	0	17	10	0	27
Health Promo/Health Ed-Dallas	0	0	0	9	4	0	13
Maternal/Child Health - Dallas	0	1	0	0	0	0	1
Public Health - Dallas	0	6	0	50	0	0	56
<i>El Paso Total</i>	0	5	0	23	6	0	34
Envrn Dis Prevent - El Paso	0	0	0	0	1	0	1
Environmental Health	0	0	0	2	0	0	2
Health Promo/Health Ed-El Paso	0	0	0	1	5	0	6
MPH El Paso (MD/MPH)	0	0	0	9	0	0	9
Public Health - El Paso	0	5	0	11	0	0	16
<i>San Antonio Total</i>	5	23	0	96	7	0	131
Epidemiology - San Antonio	0	0	0	23	6	0	29
Env Dis Prevention	0	0	0	0	1	0	1
Environmental Health	0	0	0	4	0	0	4
Health Disparities - San Antonio	0	2	0	0	0	0	2
Health Promo/Hlth Educ - San Antonio	0	0	0	20	0	0	20
MBA - San Antonio	0	0	0	9	0	0	9
Maternal/Child Health - San Antonio	0	1	0	0	0	0	1
Public Health - San Antonio	5	20	0	40	0	0	65
<i>Houston Total</i>	16	61	0	394	347	0	818
Baylor College of Medicine	0	0	0	3	0	0	3
Behavioral Sciences	0	0	0	0	35	0	35
Biostatistics	0	0	0	53	84	0	137
Community Health Practice	0	0	0	33	32	0	65
Clinical Nutrition	0	1	0	0	0	0	1
Culinary Nutrition	0	1	0	0	0	0	1
Data Science	0	8	0	0	0	0	8
Env Disaster Prevention	0	0	0	0	2	0	2
Environmental Health	0	0	0	19	7	0	26
Environmental Sciences	0	0	0	0	9	0	9
Epidemiology	0	0	0	116	77	0	193
Epidemiology Online	0	0	0	6	0	0	6
Genomics & Bioninformatics	0	2	0	0	0	0	2
Health Disparities	0	1	0	0	0	0	1
Health Promo/Health Education	0	0	0	76	20	0	96
Health Services Organization	0	0	0	20	3	0	23
Healthcare Administration	0	3	0	0	0	0	3
Healthcare Management	0	0	0	41	0	0	41
Health Econ & Hlth Serv Rsch Houston	0	0	0	0	6	0	6
Management & Policy Sciences	0	0	0	0	71	0	71
Maternal/Child Hlth-Houston	0	4	0	0	0	0	4
Public Health	16	41	0	24	0	0	81
Social Work	0	0	0	3	0	0	3
Total Worker Health Houston	0	0	0	0	1	0	1
Web	0	17	0	0	0	0	17
<b>Grand Total UTHealth</b>	<b>166</b>	<b>365</b>	<b>669</b>	<b>1,678</b>	<b>1,047</b>	<b>1,392</b>	<b>5,317</b>

## Headcount Enrollment by Residency *Fall 2010-2019*

source: Robert Jenkins, Office of the Registrar      CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>School of Biomedical Informatics</b>										
Texas Residents	90	109	126	103	141	198	234	247	217	217
Out of State	6	9	5	12	12	15	18	10	2	3
Foreign	24	18	9	12	18	32	39	32	36	39
<b>SBMI Total</b>	<b>120</b>	<b>136</b>	<b>140</b>	<b>127</b>	<b>171</b>	<b>245</b>	<b>291</b>	<b>289</b>	<b>255</b>	<b>259</b>
<b>School of Dentistry</b>										
Texas Residents	449	458	480	491	504	512	516	513	520	515
Out of State	18	18	12	21	22	26	28	36	36	52
Foreign	6	8	11	10	10	10	16	16	14	12
<b>SOD Total</b>	<b>473</b>	<b>484</b>	<b>503</b>	<b>522</b>	<b>536</b>	<b>548</b>	<b>560</b>	<b>565</b>	<b>570</b>	<b>579</b>
<b>Graduate School of Biomedical Sciences</b>										
Texas Residents	230	224	221	207	188	162	155	143	165	181
Out of State	142	143	120	123	115	124	121	125	127	118
Foreign	214	208	214	183	169	151	149	138	162	181
<b>GSBS Total</b>	<b>586</b>	<b>575</b>	<b>555</b>	<b>513</b>	<b>472</b>	<b>437</b>	<b>425</b>	<b>406</b>	<b>454</b>	<b>480</b>
<b>McGovern Medical School</b>										
Texas Residents	952	918	930	952	926	937	954	965	964	950
Out of State	39	60	69	59	68	77	58	53	58	59
Foreign	34	39	38	51	51	46	63	59	75	62
<b>MMS Total</b>	<b>1,025</b>	<b>1,017</b>	<b>1,037</b>	<b>1,062</b>	<b>1,045</b>	<b>1,060</b>	<b>1,075</b>	<b>1,077</b>	<b>1,097</b>	<b>1,071</b>
<b>Cizik School of Nursing</b>										
Texas Residents	730	859	928	1,091	1,047	1,222	1,450	1,611	1,698	1,604
Out of State	17	19	24	11	14	13	16	22	15	16
Foreign	18	8	11	14	11	12	11	14	9	6
<b>CSON Total</b>	<b>765</b>	<b>886</b>	<b>963</b>	<b>1,116</b>	<b>1,072</b>	<b>1,247</b>	<b>1,477</b>	<b>1,647</b>	<b>1,722</b>	<b>1,626</b>
<b>School of Public Health</b>										
Texas Residents	989	950	880	887	876	875	882	945	940	999
Out of State	124	161	121	112	126	137	116	122	104	107
Foreign	282	314	297	275	258	262	225	190	193	196
<b>SPH Total</b>	<b>1,395</b>	<b>1,425</b>	<b>1,298</b>	<b>1,274</b>	<b>1,260</b>	<b>1,274</b>	<b>1,223</b>	<b>1,257</b>	<b>1,237</b>	<b>1,302</b>
<b>UTHealth Total</b>										
Texas Residents	3,569	3,587	3,559	3,731	3,682	3,906	4,191	4,424	4,504	4,466
Out of State	348	415	341	338	357	392	357	368	342	355
Foreign	568	598	589	545	517	513	503	449	489	496
<b>Grand Total</b>	<b>4,485</b>	<b>4,600</b>	<b>4,489</b>	<b>4,614</b>	<b>4,556</b>	<b>4,811</b>	<b>5,051</b>	<b>5,241</b>	<b>5,335</b>	<b>5,317</b>

## Full-time Equivalent (FTE) Student Enrollment *Fall 2010-2019*

source: Robert Jenkins, Office of the Registrar

	<b>Fall 2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
School of Biomedical Informatics	71.72	89.84	94.26	80.18	106.11
School of Dentistry	461.82	468.10	491.76	506.99	522.83
Graduate School of Biomedical Sciences	551.22	548.20	525.68	478.69	440.67
McGovern Medical School	978.88	966.10	989.67	997.80	987.56
Cizik School of Nursing	760.69	829.40	846.95	965.56	927.25
School of Public Health	1,006.81	1,092.00	1,031.54	956.95	938.22
<b>Grand Total UTHealth</b>	<b>3,831.14</b>	<b>3,993.64</b>	<b>3,979.86</b>	<b>3,905.99</b>	<b>3,816.53</b>

	<b>Fall 2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
School of Biomedical Informatics	140.81	173.00	169.14	144.73	143.91
School of Dentistry	534.88	545.10	547.32	555.09	562.65
Graduate School of Biomedical Sciences	408.40	400.49	383.19	414.43	439.31
McGovern Medical School	1,009.56	1,004.44	1,006.22	1,012.83	1,000.11
Cizik School of Nursing	1,023.89	1,185.18	1,317.53	1,363.53	1,284.89
School of Public Health	958.03	932.17	949.39	945.00	979.45
<b>Grand Total UTHealth</b>	<b>3,934.76</b>	<b>4,240.38</b>	<b>4,372.79</b>	<b>4,435.61</b>	<b>4,410.32</b>

## GSBS Students by Institutional Affiliation *Fall 2010 - 2019*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

\*Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Note: Totals do not match to the Certified CBM001 Enrollment Report due to timing.

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>UTHealth</b>										
School of Dentistry	0	0	0	0	0	0	0	1	2	3
McGovern Medical School	130	120	104	104	98	84	95	100	92	83
School of Public Health	7	8	7	7	3	0	0	2	4	2
<b>Subtotal UTHealth</b>	<b>137</b>	<b>128</b>	<b>111</b>	<b>111</b>	<b>101</b>	<b>84</b>	<b>95</b>	<b>103</b>	<b>98</b>	<b>88</b>
UT MD Anderson Cancer Center	330	361	304	293	265	243	222	229	216	250
TAMU Institute of Biosciences and Technology	3	6	5	2	2	1	1	0	0	0
Other <sup>1</sup>	107	77	102	80	74	87	86	77	106	109
<b>Grand Total GSBS</b>	<b>577</b>	<b>572</b>	<b>522</b>	<b>486</b>	<b>442</b>	<b>415</b>	<b>404</b>	<b>409</b>	<b>420</b>	<b>447</b>

## Postdoctoral Research Fellows *Fall 2010 - 2019*

source: Leslie Beckman, Office of Postdoctoral Affairs

Fall	Total
<b>2010</b>	161
<b>2011</b>	227
<b>2012</b>	150
<b>2013</b>	158
<b>2014</b>	208
<b>2015</b>	224
<b>2016</b>	239
<b>2017</b>	241
<b>2018</b>	230
<b>2019</b>	218

## Licensure Examination Results 2019

sources: Dana McDowelle, PhD, McGovern Medical School; Diana Keosayian, EdD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing; Claire Singletary, Graduate School of Biomedical Sciences

### FY 2019 Dental and Dental Hygiene National Board Exams

	Total Examined	Total Passed	Percent Passed
National Board Dental Exam, Part 1	101	96	95%
National Board Dental Exam, Part 2	95	89	94%
DDS WREB Clinical Licensure Exam	90	85	94%
National Board Dental Hygiene Exam	37	36	97%
Dental Hygiene WREB Clinical Licensure Exam	37	37	100%

### 2018-2019 Texas State Board of Nursing Examiners Results

	Total Examined	Total Passed	Percent Passed
NCLEX - RN	358	345	96.37%

### 2018-2019 United States Medical Licensing Examination (USMLE) Results

	Total Examined	Total Passed	Percent Passed
USMLE Step 1 <sup>1</sup>	238	231	97%
USMLE Step 2 Clinical Knowledge Exam <sup>2</sup>	335	324	97%
USMLE Step 2 Clinical Skills Exam <sup>3</sup>	249	233	94%

<sup>1</sup>2019 results are not available until February 2020. Data given is for 2018.

<sup>2</sup>Step 2 CK data for exam taken July 1, 2018 - June 30, 2019

<sup>3</sup>Step 2 CS data for exam taken July 1, 2018 - June 30, 2019

### 2019 American Board of Genetic Counseling Exam Results

	Total Examined	Total Passed	Percent Passed
ABGC (August 2019)	8	7	88%

# Degrees Conferred by School FY 2012- 2019

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2018

<sup>1</sup>beginning in 2015, only Dental Hygiene Certificates are recorded as Certificates. Post Graduate Certificates (PGCRT) are now recorded separately.

<sup>2</sup>in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>School of Biomedical Informatics</b>								
Master's	35	37	16	28	40	48	59	48
Doctoral	3	0	3	2	3	4	6	3
<b>Total SBMI</b>	<b>38</b>	<b>37</b>	<b>19</b>	<b>30</b>	<b>43</b>	<b>52</b>	<b>65</b>	<b>51</b>
<b>School of Dentistry</b>								
Bachelor's	40	32	37	33	34	36	36	35
Certificate	24	31	32	4	5	3	4	2
Master's	20	22	20	26	25	21	25	29
Post Graduate Certificate <sup>1,2</sup>	-	-	-	43	35	39	37	45
Professional	79	86	82	83	100	99	95	95
<b>Total SOD</b>	<b>163</b>	<b>171</b>	<b>171</b>	<b>189</b>	<b>199</b>	<b>198</b>	<b>197</b>	<b>206</b>
<b>Graduate School of Biomedical Sciences</b>								
Master's	30	36	33	29	20	19	21	29
Doctoral	74	66	83	76	63	77	64	48
<b>Total GSBS</b>	<b>104</b>	<b>102</b>	<b>116</b>	<b>105</b>	<b>83</b>	<b>96</b>	<b>85</b>	<b>77</b>
<b>McGovern Medical School</b>								
Master's	0	0	5	3	4	0	12	0
Professional	214	234	228	222	239	231	222	243
<b>Total MMS</b>	<b>214</b>	<b>234</b>	<b>233</b>	<b>225</b>	<b>243</b>	<b>231</b>	<b>234</b>	<b>243</b>
<b>Cizik School of Nursing</b>								
Bachelor's	344	329	422	379	386	402	437	462
Master's	103	105	137	113	130	123	269	294
Doctoral	13	17	35	39	26	45	37	76
<b>Total CSON</b>	<b>460</b>	<b>451</b>	<b>594</b>	<b>531</b>	<b>542</b>	<b>570</b>	<b>743</b>	<b>832</b>
<b>School of Public Health</b>								
Master's	392	330	288	269	320	314	342	300
Doctoral	45	55	75	61	63	68	60	57
<b>Total SPH</b>	<b>437</b>	<b>385</b>	<b>363</b>	<b>330</b>	<b>383</b>	<b>382</b>	<b>402</b>	<b>357</b>
<b>UTHealth</b>								
Bachelor's	384	361	459	412	420	438	473	497
Certificate	24	31	32	4	5	3	4	2
Master's	580	530	499	468	539	525	728	700
Doctoral	135	138	196	178	155	194	167	184
Post Graduate Certificate <sup>1,2</sup>	-	-	-	43	35	39	37	45
Professional	293	320	310	305	339	330	317	338
<b>Grand Total UTHealth</b>	<b>1,416</b>	<b>1,380</b>	<b>1,496</b>	<b>1,410</b>	<b>1,493</b>	<b>1,529</b>	<b>1,726</b>	<b>1,766</b>

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# Degrees Conferred by Academic Program FY 2019

source: Robert Jenkins, Office of the Registrar      CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2019

## Number of Graduates (Fall 2018/Spring 2019/ Summer 2019)

<b>School of Biomedical Informatics</b>		Genes & Development	0	<b>McGovern Medical School</b>	
MS in Biomedical Informatics	48	Epigenetics & Molecular Carcinogenesis	0	Doctor of Medicine (MD)	243
PhD in Biomedical Informatics	3	Human & Molecular Genetics	0	MS in Clinical Research	0
Doctorate of Health Informatics (DHI)	-	Quantitative Sciences	0	<b>Cizik School of Nursing</b>	
<b>School of Dentistry</b>		Biostatistics, Bioinformatics & Systems Biology	0	Bachelor of Science in Nursing (BSN)	462
Doctor of Dental Surgery (DDS)	95	Microbiology & Infectious Diseases	0	<u>Master of Science in Nursing (MSN)</u>	
<u>Master of Science in Dentistry (MSD)</u>		Microbiology & Molecular Genetics	0	Nurse Practitioner	
Pediatric Dentistry	8	Therapeutics & Pharmacology	1	Adult/Gerontology Acute Care	39
Orthodontics	7	Immunology	0	Adult/Gerontology Primary Care	17
Endodontics	6	Neuroscience	0	Family Nurse Practitioner	190
Prosthodontics	4	<u>Specialized Master of Science</u>		Psychiatric Mental Health	12
Periodontics	4	Genetic Counseling	10	Nursing Education	6
<u>Dental Postgraduate Certificate</u>		Medical Physics	2	Nursing Leadership & Administration	30
Advanced Ed. in General Dentistry (AEGD)	7	<u>Doctor of Philosophy (PhD)</u>		Doctor in Nursing Practice (DNP)	44
General Practice Residency (GPR)	3	Biomedical Sciences	0	Nurse Anesthetist (BSN-DNP)	23
Endodontics	6	Medical Physics	7	Doctor of Philosophy in Nursing (PhD)	9
Oral & Maxillofacial Surgery	6	Biochemistry & Cell Biology	1		
Orthodontics	7	Biochemistry & Molecular Biology	3		
Pediatric Dentistry	8	Cell & Regulatory Biology	2		
Periodontics	4	Cancer Biology	5		
Prosthodontics	4	Clinical & Translational Sciences	1		
Bachelor of Science Dental Hygiene (B.D.H.)	35	Therapeutics & Pharmacology	1		
Certificate in Dental Hygiene	2	Genetics & Epigenetics	1		
<b>Graduate School of Biomedical Science</b>		Genes & Development	5		
Certificate		Epigenetics & Molecular Carcinogenesis	2		
Medical Physics	0	Human & Molecular Genetics	2		
<u>Master of Science (M.S.)</u>		Immunology	4		
Biomedical Sciences	13	Microbiology & Infectious Diseases	0		
Biochemistry & Cell Biology	1	Microbiology & Molecular Genetics	8		
Biochemistry & Molecular Biology	0	Neuroscience	4		
Cell & Regulatory Biology	0	Quantitative Sciences	0		
Cancer Biology	2	Biostatistics, Bioinformatics & Systems Biology	2		
Clinical & Translational Sciences	0				
Genetics & Epigenetics	0				



continued **Degrees Conferred by Academic Program FY 2019**

**Number of Graduates (Fall 2018/Spring 2019/ Summer 2019)**

<b>School of Public Health</b>	<u>Master of Science (MS)</u>		<u>Doctor of Philosophy (PhD)</u>		
<u>Master of Public Health (MPH)</u>	<i>Austin</i>		<i>Austin</i>		
<i>Austin</i>		Epidemiology	0	Behavioral Sciences & Health Promotion	5
Epidemiology	16	<i>Brownsville</i>		Epidemiology	4
Health Promotion/Health Education	15	Epidemiology	0	<i>Brownsville</i>	0
Public Health	26	<i>Dallas</i>		Epidemiology	1
<i>Brownsville</i>		Epidemiology	0	<i>Dallas</i>	
Epidemiology	2	<i>San Antonio</i>		Behavioral Sciences & Health Promotion	0
Health Promotion/Health Education	0	Epidemiology	0	Epidemiology	0
Public Health	5	<i>Houston</i>		<i>El Paso</i>	
<i>Dallas</i>		Biostatistics	9	Environmental Sciences	0
Epidemiology	7	Epidemiology	5	<i>San Antonio</i>	
Health Promotion/Health Education	0	Environmental Sciences	0	Environmental Sciences	0
Public Health	22	<u>Doctor of Public Health (DrPH)</u>		Epidemiology	2
<i>El Paso</i>		<i>Austin</i>		<i>Houston</i>	
Environmental Health	0	Health Promotion/Health Education	1	Behavioral Sciences & Health Promotion	0
Health Promotion/Health Education	0	<i>Brownsville</i>		Biostatistics	9
Public Health	1	Health Promotion/Health Education	0	Environmental Sciences	3
Public Health (MD/MPH El Paso)	9	<i>Dallas</i>		Epidemiology	7
<i>San Antonio</i>		Health Promotion/Health Education	0	Management & Policy Studies	15
Accelerated	0	<i>El Paso</i>		<b>Grand Total UTHealth</b>	<b>1,766</b>
Environmental Health	0	Health Promotion/Health Education	0		
Epidemiology	3	<i>San Antonio</i>			
Health Promotion/Health Education	0	Community Health Practice	0		
Public Health	19	<i>Houston</i>			
<i>Houston</i>		Community Health Practice	5		
Biostatistics	5	Health Promotion/Health Education	2		
Community Health Practice	15	Health Services Organizations	1		
Environmental Health	10	Environmental Sciences	2		
Epidemiology	46				
Health Promotion/Health Education	33				
Health Services Organization	11				
Healthcare Management	17				
Public Health	24				

## Degrees Conferred by Level & Ethnicity FY 2019

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2019

	American Indian	Asian	Black	Hispanic	International	Multi-Racial	Pacific Islander	Unidentified	White	Grand Total
<b>School of Biomedical Informatics</b>										
MS	0	10	5	6	13	1	0	2	11	<b>48</b>
PhD	0	1	0	0	1	0	1	0	0	<b>3</b>
<b>Total SBMI</b>	<b>0</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>14</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>11</b>	<b>51</b>
<b>School of Dentistry</b>										
BS	0	9	2	11	1	1	0	1	10	<b>35</b>
UG Certificate	0	0	0	0	0	0	0	0	2	<b>2</b>
DDS	0	21	4	16	0	3	0	1	50	<b>95</b>
MS	0	6	0	4	1	2	0	2	14	<b>29</b>
PGCRT	1	10	1	6	3	2	0	2	20	<b>45</b>
<b>Total SOD</b>	<b>1</b>	<b>46</b>	<b>7</b>	<b>37</b>	<b>5</b>	<b>8</b>	<b>0</b>	<b>6</b>	<b>96</b>	<b>206</b>
<b>Graduate School of Biomedical Sciences</b>										
MS	0	2	0	1	11	0	0	1	14	<b>29</b>
PhD	0	3	1	5	11	2	0	5	21	<b>48</b>
<b>Total GSBS</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>22</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>35</b>	<b>77</b>
<b>McGovern Medical School</b>										
MS	0	0	0	0	0	0	0	0	0	<b>0</b>
MD	0	77	13	25	0	6	0	8	114	<b>243</b>
<b>Total MMS</b>	<b>0</b>	<b>77</b>	<b>13</b>	<b>25</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>8</b>	<b>114</b>	<b>243</b>
<b>Cizik School of Nursing</b>										
BSN	0	84	53	150	8	12	0	4	151	<b>462</b>
MSN	0	61	50	43	1	8	2	5	124	<b>294</b>
DNP	0	2	15	12	0	5	0	0	33	<b>67</b>
PhD	0	1	4	0	0	0	0	0	4	<b>9</b>
<b>Total CSON</b>	<b>0</b>	<b>148</b>	<b>122</b>	<b>205</b>	<b>9</b>	<b>25</b>	<b>2</b>	<b>9</b>	<b>312</b>	<b>832</b>
<b>School of Public Health</b>										
MPH	0	51	25	58	18	9	0	20	105	<b>286</b>
MS	0	4	0	4	2	0	0	1	3	<b>14</b>
DrPH	0	1	2	2	1	0	0	1	4	<b>11</b>
PhD	0	4	0	8	16	1	0	5	12	<b>46</b>
<b>Total SPH</b>	<b>0</b>	<b>60</b>	<b>27</b>	<b>72</b>	<b>37</b>	<b>10</b>	<b>0</b>	<b>27</b>	<b>124</b>	<b>357</b>
<b>Grand Total UTHealth</b>	<b>1</b>	<b>347</b>	<b>175</b>	<b>351</b>	<b>87</b>	<b>52</b>	<b>3</b>	<b>58</b>	<b>692</b>	<b>1,766</b>

# Profile of Medical Residents in ACGME Accredited Programs as of September 2019

source: April Bass, McGovern Medical School

<sup>1</sup> Aggregate reporting requirements for ACGME differ from federal aggregate postsecondary reporting requirements. Hispanic/Latino ethnicity is included in the race categories listed below. In this Profile of Medical Residents, 137 of the 1,095 medical residents reported a Hispanic/Latino ethnicity.

Specialty	Male	Female	White	Black	Pacific Islander	Asian	American Indian	Multi-Racial	Other	Total <sup>1</sup>
Adolescent Medicine	0	2	0	1	0	1	0	0	0	2
Adult Cardiothoracic Anesthesiology	3	1	0	1	0	3	0	0	0	4
Adult Reconstructive Orthopaedics	2	0	1	0	0	0	0	1	0	2
Adv. Heart Failure & Transplant Cardiology	0	1	0	0	0	1	0	0	0	1
Anesthesiology	57	48	52	13	0	32	1	5	2	105
Brain Injury Medicine	0	1	0	0	0	0	0	0	1	1
Cardiovascular Disease	25	6	14	2	0	13	1	0	1	31
Child & Adolescent Psychiatry	5	4	4	2	0	2	0	0	1	9
Child Abuse Pediatrics	0	2	1	0	0	1	0	0	0	2
Child Neurology	3	6	5	0	0	4	0	0	0	9
Clinical Cardiac Electrophysiology	3	1	4	0	0	0	0	0	0	4
Clinical Neurophysiology	3	2	0	0	0	5	0	0	0	5
Colon & Rectal Surgery	3	1	1	0	0	3	0	0	0	4
Combined Adult & Pediatric Nephrology	0	1	1	0	0	0	0	0	0	1
Critical Care Anesthesia	0	1	0	0	0	1	0	0	0	1
Dermatology	5	15	12	0	0	7	1	0	0	20
Dermatopathology	1	1	2	0	0	0	0	0	0	2
Diagnostic Radiology	40	8	25	1	0	21	0	1	0	48
Emergency Medical Services	1	1	2	0	0	0	0	0	0	2
Emergency Medicine	35	23	40	10	0	5	1	2	0	58
Endocrinology, Diabetes & Metabolism	1	3	1	1	0	2	0	0	0	4
Epilepsy	2	1	0	1	0	2	0	0	0	3
Family Practice	15	20	13	5	0	15	0	2	0	35
Gastroenterology	7	5	3	0	0	9	0	0	0	12
General Surgery	44	11	40	1	0	12	0	1	1	55
Geriatric Medicine (IMG)	1	0	1	0	0	0	0	0	0	1
Hematology and Medical Oncology	1	1	1	0	0	1	0	0	0	2
Hospice & Palliative Medicine	1	3	2	0	0	1	1	0	0	4
Infectious Diseases	6	5	6	0	0	3	1	0	1	11
Internal Medicine	80	57	51	15	0	67	1	2	1	137
Internal Medicine/Pediatrics	13	16	13	1	0	15	0	0	0	29
Interventional Cardiology	3	0	2	0	0	1	0	0	0	3
Interventional Radiology - Integrated	6	0	5	0	0	1	0	0	0	6
Maternal Fetal Medicine	3	8	7	2	0	0	0	2	0	11
Medical Genetics	0	0	0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	1	10	5	2	0	2	0	0	2	11
Nephrology	7	4	3	2	0	6	0	0	0	11
Neurological Surgery	14	3	15	0	0	2	0	0	0	17
Neurology	16	21	21	1	0	13	1	1	0	37
Neuroradiology	3	1	1	0	0	2	0	1	0	4
Obstetrics & Gynecology	11	37	23	15	0	7	1	1	1	48
Occupational Medicine	3	4	5	0	0	1	0	1	0	7
Ophthalmology	8	4	4	0	0	8	0	0	0	12
Orthopaedic Sports Medicine	4	0	3	0	0	1	0	0	0	4
Orthopaedic Surgery	24	3	23	0	0	3	0	1	0	27
Otolaryngology	7	4	8	0	0	3	0	0	0	11
Pathology	10	18	19	0	0	9	0	0	0	28
Pediatric Anesthesiology	2	1	1	0	0	2	0	0	0	3
Pediatric Cardiology	4	3	3	0	0	3	0	0	1	7
Pediatric Critical Care Medicine	7	2	6	0	0	3	0	0	0	9
Pediatric Emergency Medicine	0	3	1	0	0	2	0	0	0	3
Pediatric Endocrinology	1	2	2	1	0	0	0	0	0	3
Pediatric Gastroenterology	3	3	2	0	0	4	0	0	0	6
Pediatric Infectious Diseases	0	2	2	0	0	0	0	0	0	2
Pediatric Nephrology	0	2	1	0	0	1	0	0	0	2
Pediatric Pulmonology	1	1	1	0	0	1	0	0	0	2
Pediatric Surgery	1	1	2	0	0	0	0	0	0	2
Pediatrics	21	59	36	5	0	33	3	2	1	80
Pediatrics/Medical Genetics	1	3	4	0	0	0	0	0	0	4
Physical Medicine & Rehabilitation	10	6	7	0	0	8	0	1	0	16
Plastic & Reconstructive Surgery	4	2	5	0	0	1	0	0	0	6
Psychiatry	23	24	26	1	0	16	0	3	1	47
Pulmonary Disease & Critical Care Medicine	11	9	7	2	0	8	0	2	1	20
Rheumatology	1	5	4	0	0	2	0	0	0	6
Sleep Medicine	1	1	2	0	0	0	0	0	0	2
Spinal Cord Injury Medicine	1	0	1	0	0	0	0	0	0	1
Sports Medicine (FP)	1	1	1	0	0	0	0	0	1	2
Surgical Critical Care	3	0	3	0	0	0	0	0	0	3
Urology	11	4	10	0	0	5	0	0	0	15
Vascular Neurology	5	1	1	0	0	4	1	0	0	6
Vascular Surgery	1	1	1	0	0	1	0	0	0	2
Vascular Surgery - Integrated	4	1	4	0	0	1	0	0	0	5
<b>Grand Total</b>	<b>594</b>	<b>501</b>	<b>572</b>	<b>85</b>	<b>0</b>	<b>380</b>	<b>13</b>	<b>29</b>	<b>16</b>	<b>1,095</b>

## McGovern Medical School Graduating Class Specialty Choices *May 2019*

source: Dana McDowelle, PhD, McGovern Medical School

Note: Of the 239 graduating seniors who participated in the National Residency Match Program (NRMP), 130 (54%) will stay in Texas for their first year of postgraduate training, and 51 (21%) matched to McGovern Medical School programs. Gray shading represents Primary Care fields, of which 96 members (40%) of the 239 graduates selected.

<b>Specialty</b>	<b>Number</b>	<b>Percentage</b>
Internal Medicine	34	14%
Pediatrics	26	11%
Emergency Medicine	18	8%
Family Medicine	18	8%
Anesthesiology	15	6%
Psychiatry	15	6%
Orthopaedic Surgery	14	6%
Ophthalmology	12	5%
Surgery (General)	12	5%
Obstetrics/Gynecology	12	5%
Physical Med & Rehab	8	3%
Diagnostic Radiology	6	3%
Surgery (Preliminary)	6	3%
Deferred	5	2%
Otolaryngology	4	2%
Urology	4	2%
Dermatology	4	2%
Internal Medicine (Preliminary)	4	2%
Neurology	3	1%
Oralmaxillofacial Surgery	3	1%
Neurological Surgery	3	1%
Internal Medicine/Pediatrics	2	<1%
Interventional Radiology	2	<1%
Pediatric Neurology	2	<1%
Plastic Surgery	2	<1%
Vascular Surgery	2	<1%
Pathology	2	<1%
Radiation Oncology	1	<1%
Internal Medicine/Psychiatry	0	0%
Pediatrics/Medical Genetics	0	0%
<b>Grand Total</b>	<b>239</b>	<b>100%</b>

## School of Dentistry Residents & Postgraduate Students *Fall 2019*

source: Diana Keosayian, EdD, School of Dentistry

<b>Specialty</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Amer Indian</b>	<b>Asian</b>	<b>Black</b>	<b>Hispanic</b>	<b>Multi- Racial</b>	<b>Uniden- tified</b>	<b>White</b>
Endodontics	<b>10</b>	6	4	0	3	0	3	0	0	4
General Dentistry (GPR)	<b>7</b>	1	6	0	2	1	1	0	0	3
General Dentistry (AEGD)	<b>7</b>	4	3	0	1	0	0	0	2	4
Oral & Maxillofacial Surgery	<b>30</b>	24	6	0	7	1	3	0	3	16
Orthodontics & Dentofacial Orthopedics	<b>14</b>	3	11	0	0	0	1	0	0	13
Pediatric Dentistry	<b>16</b>	3	13	0	9	1	1	0	0	5
Periodontics	<b>10</b>	6	4	0	5	2	2	0	1	0
Prosthodontics	<b>15</b>	9	6	0	5	0	3	0	0	7
<b>Grand Total SOD</b>	<b>109</b>	<b>56</b>	<b>53</b>	<b>0</b>	<b>32</b>	<b>5</b>	<b>14</b>	<b>0</b>	<b>6</b>	<b>52</b>

The UTHealth Advanced Education Programs of the School of Dentistry are composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

## Medical (MCAT) and Dental (DAT) Applicant Scores *Fall 2019 Entering Class*

sources: Diana Keosayian, EdD, School of Dentistry; Dana McDowelle, PhD, McGovern Medical School

### Applicant Average Medical College Admission Test (MCAT) Scores Fall 2019 Entering Class

<b>Subject</b>	<b>All Applicants</b>	<b>Enrolled Applicants</b>
Biological and Biomedical	126.7	128.3
Chemical and Physical	126.4	128.2
Critical Analysis and Reasoning	126.0	127.3
Psychological, Social, and Biological	127.2	128.8
<b>Applicant Average Overall</b>	<b>506.3</b>	<b>512.6</b>
<b>Applicant Average Overall GPA</b>	<b>3.61</b>	<b>3.85</b>

### Applicant Average Dental Aptitude Test (DAT) Scores Fall 2019 Entering Class

<b>Subject</b>	<b>All Applicants</b>	<b>Enrolled Applicants</b>
Academic Average AA	19.5	21.8
Perception Ability MA	19.4	20.6
Quantitative Reasoning	18.5	21.1
Reading Comprehension	20.9	22.3
Biology	19	21.3
Inorganic Chemistry	19.4	22.1
Organic Chemistry	19.5	22.4
Total Science	19.2	21.6
<b>Applicant Average Overall</b>	<b>19.4</b>	<b>21.65</b>
<b>Applicant Average Overall GPA</b>	<b>3.47</b>	<b>3.81</b>

## Tuition & Fees Fall 2019 & Spring 2020

source: Sue Thomey, Bursar's Office

Level	Resident	Non-Resident
<b>Undergraduate - Nursing</b>		
Tuition (30 semester credit hours)	\$6,660.00	\$29,010.00
<i>Fees</i>		
Student Service Fees per semester	218.25	218.25
Info Technology Access Fee/semester	36.00	36.00
Liability Insurance /semester	5.25	5.25
Nursing Achievement Exam BSN/semester	218.00	218.00
Nursing Achievement Exam RN-BSN (per semester)	120.00	120.00
Nursing Supplemental Course Fee (as required by course; fees range from \$35-\$495)	35.00	35.00
Lab fee per course (as required by course)	30.00	30.00
Clinical Placement Fee RN-BSN & BSN (per semester)	158.00	158.00
Simulation Fee (per semester)	191.00	191.00
Student Records fee (per semester)	5.00	5.00
Nursing Technology Resource Fee (per semester)	153.00	153.00
Nursing Portfolio Fee	55.00	55.00
<b>Total Undergraduate - Nursing</b>	<b>\$7,884.50</b>	<b>\$30,234.50</b>
<b>Undergraduate - Dental Hygiene</b>		
Tuition (30 semester credit hours)	\$4,380.00	\$17,040.00
<i>Fees</i>		
Student Service Fees (per semester)	218.25	218.25
Info Technology Access Fee (per semester)	36.00	36.00
Alternative Instruction Delivery Fee		
Web courses delivered with TX (per credit hour)	75.00	-
Web courses delivered out of state (per credit hour)	-	520.00
Technology Resource Fee	545.00	545.00
Course Fee - DHCT 2107 & DHBS 3107 Head & Neck Anatomy	100.00	100.00
Dental Hygiene Supplemental Course Fee - DHCT 2103, DHCT 3303, DHBS 3103, DHBS 4303 (per course)	20.00	20.00
Simulation Fee (per year)	175.00	175.00
Instrument Rental Kit (per year)	675.00	675.00
Instrument Sterilization Fee (per year)	900.00	900.00
Laboratory Fee (per year)	20.00	20.00
Liability Insurance (per semester)	5.25	5.25
Student Records fee (per semester)	5.00	5.00
Library Resource Fee (per year)	150.00	150.00
<b>Total Undergraduate - Dental Hygiene</b>	<b>\$7,304.50</b>	<b>\$20,409.50</b>
<b>Graduate - Biomedical Sciences</b>		
Tuition (24 semester credit hours)	\$5,160.00	\$15,288.00
<i>Fees</i>		
Student Service Fees (per semester)	218.25	218.25
Info Technology Access Fee (per semester)	36.00	36.00
Student Records fee (per semester)	5.00	5.00
Liability Insurance (per semester) <sup>3</sup>	5.25	5.25
<b>Total Graduate - Biomedical Sciences</b>	<b>\$5,424.50</b>	<b>\$15,552.50</b>
<b>Graduate - Clinical Research</b>		
Tuition (24 semester credit hours)	\$2,304.00	\$12,432.00
<i>Fees</i>		
Student Service Fees (per semester)	218.25	218.25
Student Records fee (per semester)	5.00	5.00
Info Technology Access Fee (per semester)	36.00	36.00
<b>Total Graduate - Clinical Research</b>	<b>\$2,563.25</b>	<b>\$12,691.25</b>

continued **Tuition & Fees Fall 2018 & Spring 2020**

<b>Level</b>	<b>Resident</b>	<b>Non-Resident</b>
<b>Graduate - Biomedical Informatics</b>		
Tuition (24 semester credit hours)	\$6,024.00	\$20,952.00
<i>Fees<sup>2</sup></i>		
Student Service Fees (per semester)	218.25	218.25
Alternative Instruction Delivery Fee		
Web courses (per credit hour)	110.00	110.00
Lab fee per class (as required by course)	30.00	30.00
Info Technology Access Fee (per semester)	36.00	36.00
Computer Resource Fee	100.00	100.00
Practicum Health Informatics Course Fee HI 6000 (\$510/credit hour; max \$1,530)	1,560.00	1,560.00
Student Records fee (per semester)	5.00	5.00
Technology Fee (per semester)	100.00	100.00
Liability Insurance (per semester)	5.25	5.25
<b>Total Graduate - Biomedical Informatics</b>	<b>\$8,188.50</b>	<b>\$23,116.50</b>
<b>Graduate - Dental Advanced Education</b>		
Tuition (24 semester credit hours)	\$3,816.00	\$15,552.00
<i>Fees</i>		
Student Service Fees (per semester)	218.25	218.25
Info Technology Access Fee (per semester)	36.00	36.00
Instrument Sterilization Fee <sup>4</sup> (per year)	2,500.00	2,500.00
Liability Insurance (average)		
Endo, Ortho, Prostho (per year)	675.00	675.00
AEGD, GPR, Pedo, Perio (per year)	935.00	935.00
Library Resource Fee (per year)	150.00	150.00
Course fee - DBPG 1101	500.00	500.00
Student Records fee (per semester)	5.00	5.00
Advanced Education Program Fee (Semester Endodontics, GPR, Pediatric, Periodontics)	500.00	500.00
Technology Resource Fee (per semester)	663.34	663.34
<b>Total Graduate - Dental Advanced Education</b>	<b>\$9,998.59</b>	<b>\$21,734.59</b>
<b>Graduate - Nursing</b>		
Tuition (24 semester credit hours)	\$7,152.00	\$26,904.00
<i>Fees<sup>2</sup></i>		
Student Service Fees (per semester)	218.25	218.25
Info Technology Access Fee (per semester)	36.00	36.00
Alternative Instruction Delivery Fee		
SON for web courses delivered out of state (per credit hour)		765.00
SON for web courses delivered in state (per credit hour)	80.00	
Liability Insurance (per semester)	5.25	5.25
Nurse Practitioner Liability Insurance (per semester)	25.00	25.00
Nursing Portfolio Fee	55.00	55.00
Nursing Technology Resource Fee	153.00	153.00
Student Records fee (per semester)	5.00	5.00
Nursing Supplemental Course Fee (as required by course; fees range from \$25-\$505)	505.00	505.00
Lab Fee (per course; if required)	30.00	30.00
<b>Total Graduate - Nursing</b>	<b>\$8,264.50</b>	<b>\$28,149.50</b>



continued **Tuition & Fees Fall 2019 & Spring 2020**

<b>Level</b>	<b>Resident</b>	<b>Non-Resident</b>
<b>Graduate - Public Health</b>		
Tuition (24 semester credit hours)	\$5,880.00	\$25,032.00
<i>Fees<sup>2</sup></i>		
Student Service Fees (per semester)	218.25	218.25
SPH Library and Writing Service Fee	60.00	60.00
Supplemental Fee - MPHACC San Antonio	4,000.00	4,000.00
Liability Insurance (per semester; Fall and Spring \$5.25, Summer \$4.00)	5.25	5.25
Alternative Delivery Fee		
SPH web courses (per semester credit hour)	75.00	75.00
Computer Resource Fee	62.00	62.00
Service Exam Fee (per semester; per web based class)	50.00	50.00
Dietetic Internship Fee (Spring) Class PH 9997 sec 800 & 850	2,500.00	2,500.00
Info Technology Access Fee (per semester)	36.00	36.00
Portfolio Fee (per semester)	50.00	50.00
Student Records fee (per semester)	5.00	5.00
Lab Fee PH 2155	10.00	10.00
Course Fee PH5098 Sec 800 & 850	75.00	75.00
Student Orientation Fee (assessed upon matriculation)	50.00	50.00
<b>Total Graduate - Public Health</b>	<b>\$13,076.50</b>	<b>\$32,228.50</b>
<b>Professional - Medical (MD)</b>		
Tuition	\$17,174.00	\$26,125.00
<i>Fees<sup>1</sup></i>		
Student Service Fees	566.25	566.25
Malpractice Insurance	25.00	25.00
Information Technology Fee	108.00	108.00
Computer Resource Fee	200.00	200.00
Technology Fee	1,150.00	1,150.00
Library Fee	125.00	125.00
Lab Fee (1st and 2nd Year)	35.00	35.00
Anatomy Fee (1st year)	500.00	500.00
Student Records Fee (per year)	15.00	15.00
Standardized Patient Fee	1,150.00	1,150.00
<b>Total Professional - Medical</b>	<b>\$21,048.25</b>	<b>\$29,999.25</b>
<b>Professional - Dental (DDS)</b>		
Tuition	\$29,040.00	\$43,998.00
<i>Fees<sup>1</sup></i>		
Student Service Fees	566.25	566.25
Instrument Kit Rental Fee (average)	2,500.00	2,500.00
Liability Insurance	25.00	25.00
ASDA Student Activity Fee	145.00	145.00
Simulation Fee	350.00	350.00
Information Technology Access Fee (per year)	108.00	108.00
Library Fee	150.00	150.00
Lab Fee (1st and 2nd Year)	50.00	50.00
Anatomy Course Fee (1st year)	500.00	500.00
Student Records Fee	15.00	15.00
Technology Resource Fee	1,690.00	1,690.00
<b>Total Professional - Dental</b>	<b>\$35,139.25</b>	<b>\$50,097.25</b>

<sup>1</sup> Add'l fees are assessed per program year (gross anatomy, lab, graduation)

<sup>2</sup> Add'l alternative instruction delivery fees are assessed for web courses

<sup>3</sup> Fee assessed only to Genetic Counseling students

<sup>3</sup> Fee assessed only to Prosthodontics, Periodontics, Oral and Maxillofacial Surgery, and Endodontics students

Note: All students pay a mandatory graduation fee (\$100) when applicable. Current students accepted into the Graduate Archer Fellowship Program in Washington, D.C. pay a \$3,900.00 fee.

# Student Financial Aid Profile FY 2012 - 2019

source: Araceli Alvarez and James Fore, Office of Student Financial Services

	2012	2013	2014	2015	2016	2017	2018	2019
<b>Federal Grant Awards</b>								
FPLP – Perkins <sup>a</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	29,741	0	0	0	18,520	0	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	15,759	95,810	5,900	25,757	28,242	5,000	0	0
LDS – Dental	3,612	1,000	0	0	0	6,507	0	0
LDS – Medical	0	30,918	0	0	0	0	0	0
<b>Federal Grant Total</b>	<b>\$49,112</b>	<b>\$127,728</b>	<b>\$5,900</b>	<b>\$25,757</b>	<b>\$46,762</b>	<b>\$11,507</b>	<b>\$0</b>	<b>\$0</b>
<b>Institutional Matching</b>								
FPLP – Perkins <sup>a</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	3,305	0	0	0	2,058	0	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	1,751	10,646	656	2,862	3,138	556	0	0
LDS – Dental	401	111	0	0	0	723	0	0
LDS – Medical	0	3,435	0	0	0	0	0	0
<b>Institutional Matching Total</b>	<b>\$5,457</b>	<b>\$14,192</b>	<b>\$656</b>	<b>\$2,862</b>	<b>\$5,196</b>	<b>\$1,279</b>	<b>\$0</b>	<b>\$0</b>
<b>Collections<sup>b</sup></b>								
FPLP – Perkins <sup>a</sup>	\$643,881	\$679,865	\$761,183	\$847,783	\$761,850	\$654,783	\$649,450	\$573,721
HPSLP – Dental	623,481	557,102	567,391	439,707	874,297	544,471	794,322	655,400
HPSLP – Medical	65,472	49,998	54,452	20,502	15,289	8,045	4,668	7,709
Nursing SLP – UG	5,693	1,421	806	244	4,083	199	232	1,668
Nursing SLP – GR	19,336	22,316	39,476	20,618	16,993	11,730	27,194	16,705
LDS - Dental	58,989	68,883	36,058	36,069	94,663	87,347	92,774	63,184
LDS - Medical	86,087	89,241	121,809	165,798	163,342	186,330	209,738	179,216
NFLP	4,758	6,692	7,994	18,959	23,394	49,745	38,328	19,804
<b>Collections Total</b>	<b>\$1,507,697</b>	<b>\$1,475,518</b>	<b>\$1,589,169</b>	<b>\$1,549,680</b>	<b>\$1,953,911</b>	<b>\$1,542,650</b>	<b>\$1,816,706</b>	<b>\$1,517,407</b>
<b>Total Available in Federal Loan Funds</b>	<b>\$1,562,266</b>	<b>\$1,617,438</b>	<b>\$1,595,725</b>	<b>\$1,578,299</b>	<b>\$2,005,869</b>	<b>\$1,555,436</b>	<b>\$1,816,706</b>	<b>\$1,517,407</b>
<b>Default Rates<sup>c</sup></b>								
FPLP – Perkins <sup>a</sup>	1.16%	5.13%	1.37%	0.88%	0.00%	2.99%	0.00%	4.23%
HPSLP – Dental	0.42%	0.40%	0.39%	0.52%	0.49%	0.61%	0.44%	0.42%
HPSLP – Medical	0.91%	0.73%	1.45%	0.40%	0.16%	0.16%	0.16%	0.16%
Nursing SLP – undergraduate	3.10%	2.84%	2.85%	2.85%	2.84%	2.62%	2.62%	2.50%
Nursing SLP – graduate	2.24%	2.74%	2.17%	1.95%	0.92%	0.82%	0.77%	1.79%
LDS - Dental	0.53%	2.33%	0.49%	0.45%	0.40%	0.24%	0.02%	0.00%
LDS - Medical	2.76%	0.52%	3.39%	2.97%	2.38%	1.86%	1.70%	0.48%
NFLP	10.18%	10.18%	2.57%	2.39%	9.83%	3.03%	7.05%	0.00%

## Legend

FPLP - Federal Perkins Loan Program  
HPSLP – Health Professions Student Loan Program  
LDS – Loans for Disadvantaged Students  
SLP - Student Loan Program  
UG - Undergraduate  
GR - Graduate  
NFLP – Nursing Faculty Loan Program

<sup>a</sup> On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one year period. As of June 30, 2019, the Cohort Default Rate for the Perkins Loan Program was 4.23%, for the Year Ending June 30, 2019.

<sup>b</sup> Principal, interest, investment income and late fees.

<sup>c</sup> As of June 30, 2019 overall default rates.

## Total Student Financial Aid Awards by School *FY 2011 - 2019*

source: Araceli Alvarez and James Fore, Office of Student Financial Services

	2011		2012		2013	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	10	\$141,322	25	\$457,128	39	\$623,748
School of Dentistry	390	15,401,183	395	15,799,388	405	15,110,257
Graduate School of Biomedical Sciences	86	1,705,729	134	2,005,976	109	1,703,816
McGovern Medical School	802	28,342,873	784	29,223,254	734	28,400,524
Cizik School of Nursing	599	9,743,509	669	11,003,580	753	13,873,569
School of Public Health	574	10,369,765	596	11,212,787	461	9,280,482
<b>Grand Total UTHealth</b>	<b>2,461</b>	<b>\$65,704,381</b>	<b>2,603</b>	<b>\$69,702,113</b>	<b>2,501</b>	<b>\$68,992,396</b>

	2014		2015		2016	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	55	\$419,406	66	\$805,290	71	\$694,693
School of Dentistry	393	15,392,622	395	15,915,038	424	18,436,165
Graduate School of Biomedical Sciences	100	1,208,947	95	1,084,073	90	903,085
McGovern Medical School	702	24,272,613	657	24,144,860	684	25,229,960
Cizik School of Nursing	841	13,003,621	848	13,108,331	920	15,630,981
School of Public Health	462	6,426,508	496	6,770,923	492	6,872,444
<b>Grand Total UTHealth</b>	<b>2,553</b>	<b>\$60,723,717</b>	<b>2,557</b>	<b>\$61,828,515</b>	<b>2,681</b>	<b>\$67,767,328</b>

	2017		2018		2019	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	59	\$524,437	56	\$738,929	60	\$545,581
School of Dentistry	443	19,471,306	429	19,629,668	452	19,400,039
Graduate School of Biomedical Sciences	112	1,039,511	104	1,165,567	113	1,203,719
McGovern Medical School	693	25,465,068	711	25,902,186	716	25,777,789
Cizik School of Nursing	1,076	18,464,162	1,206	23,244,493	1,162	19,663,677
School of Public Health	524	7,954,023	555	9,396,458	531	7,979,697
<b>Grand Total UTHealth</b>	<b>2,907</b>	<b>\$72,918,507</b>	<b>3,061</b>	<b>\$80,077,301</b>	<b>3,034</b>	<b>\$74,570,502</b>

## Total Student Financial Aid Awards by Major Program *FY 2010 - 2019*

source: Araceli Alvarez and James Fore, Office of Student Financial Services

<sup>1</sup> Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts beginning in the 2013-14 academic year are significantly lower than those reported in previous years.

	2010	2011	2012	2013	2014
LDS – Dental	\$9,000	\$45,000	\$68,371	\$60,000	\$73,608
LDS – Medical	9,000	107,248	0	107,307	47,532
FPLP – Perkins	390,229	735,572	784,003	848,250	657,299
HPSLP – Dental	106,644	305,400	426,772	802,782	949,719
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	35,178	24,800	27,000	6,000	0
Nurse Faculty Loan Program	0	29,930	72,252	79,173	61,711
Health Education Loan Program	17,583	0	0	0	0
Direct Loans – Subsidized <sup>1</sup>	14,227,458	16,568,772	17,223,896	5,762,589	2,621,502
Direct Loans - Unsubsidized <sup>1</sup>	36,045,586	39,299,115	41,622,872	51,602,107	45,351,965
Institutional and other loans and scholarships	8,661,351	8,588,544	9,476,947	9,724,188	10,960,381
<b>Grand Total UTHealth</b>	<b>\$59,502,029</b>	<b>\$65,704,381</b>	<b>\$69,702,113</b>	<b>\$68,992,396</b>	<b>\$60,723,717</b>
	2015	2016	2017	2018	2019
LDS – Dental	\$50,000	\$40,000	\$54,000	\$80,000	\$52,000
LDS – Medical	131,896	118,126	295,060	196,850	114,423
FPLP – Perkins	594,000	517,687	580,913	183,230	0
HPSLP – Dental	489,747	420,000	885,432	829,544	429,000
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	3,000	16,500	49,500	92,500	33,000
Nurse Faculty Loan Program	47,685	52,129	7,309	0	8,182
Health Education Loan Program	0	0	0	0	0
Direct Loans - Subsidized <sup>1</sup>	2,603,964	2,480,313	2,515,068	2,636,156	2,445,241
Direct Loans - Unsubsidized <sup>1</sup>	46,868,563	48,893,411	51,500,925	54,026,973	52,881,783
Institutional and other loans and scholarships	11,039,660	15,229,162	17,030,300	22,032,048	18,606,873
<b>Grand Total UTHealth</b>	<b>\$61,828,515</b>	<b>\$67,767,328</b>	<b>\$72,918,507</b>	<b>\$80,077,301</b>	<b>\$74,570,502</b>

## Average Student Financial Aid Awards by School FY 2010- 2019

source: Araceli Alvarez and James Fore, Office of Student Financial Services

Note: this is the average of those students receiving aid.

	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
School of Biomedical Informatics	\$15,664	\$14,132	\$18,285	\$15,994	\$7,626
School of Dentistry	38,914	39,490	39,998	37,309	39,167
Graduate School of Biomedical Sciences	20,660	19,834	14,970	15,631	12,089
McGovern Medical School	34,498	35,340	37,275	38,693	34,576
Cizik School of Nursing	16,068	16,266	16,448	18,424	15,462
School of Public Health	18,217	18,066	18,813	20,131	13,910
<b>Combined Average</b>	<b>\$27,650</b>	<b>\$26,698</b>	<b>\$26,778</b>	<b>\$27,586</b>	<b>\$23,785</b>

	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
School of Biomedical Informatics	\$12,201	\$9,784	\$8,889	\$13,195	\$9,093
School of Dentistry	40,291	43,482	43,953	45,757	42,920
Graduate School of Biomedical Sciences	11,411	10,034	9,281	11,207	10,652
McGovern Medical School	36,750	36,886	36,746	36,431	36,002
Cizik School of Nursing	15,458	16,990	17,160	19,274	16,922
School of Public Health	13,651	13,968	15,179	16,931	15,028
<b>Combined Average</b>	<b>\$24,180</b>	<b>\$25,277</b>	<b>\$25,084</b>	<b>\$26,161</b>	<b>\$24,578</b>

## Average Student Debt on Graduation *FY 2012 - 2019*

source: Araceli Alvarez and James Fore, Office of Student Financial Services

Note: this is the average of those students receiving aid.

	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
School of Biomedical Informatics	\$37,383	\$24,739	\$20,488	\$46,669
School of Dentistry (DDS)	131,766	145,423	138,689	151,335
School of Dentistry - Dental Hygiene	29,509	24,203	27,127	26,950
School of Dentistry - Dental Post Grad	107,450	56,290	67,370	62,539
Graduate School of Biomedical Sciences	45,649	31,535	43,166	48,156
McGovern Medical School (MD)	107,936	113,576	115,942	117,381
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	20,670	20,014	18,076	20,060
Cizik School of Nursing - Graduate	47,629	43,641	47,495	43,245
School of Public Health	37,167	37,829	35,881	37,950
	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
School of Biomedical Informatics	\$34,151	\$37,746	\$30,998	\$40,135
School of Dentistry (DDS)	157,066	158,561	157,620	161,743
School of Dentistry - Dental Hygiene	32,678	29,889	30,677	27,745
School of Dentistry - Dental Post Grad	59,801	52,533	64,871	82,473
Graduate School of Biomedical Sciences	37,589	38,402	38,463	32,833
McGovern Medical School (MD)	115,372	130,099	133,826	125,180
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	22,232	20,972	21,648	19,542
Cizik School of Nursing - Graduate	38,123	48,364	40,108	47,572
School of Public Health	34,608	36,920	39,624	40,809

## Total Graduates by School

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source: Robert Jenkins, Office of the Registrar

School of Biomedical Informatics <i>2010 - present</i>	361
School of Dentistry <i>1943 - present</i>	11,773
Graduate School of Biomedical Sciences <i>1963 - present</i>	2,977
McGovern Medical School <i>1970 - present</i>	8,130
Cizik School of Nursing <i>1972 - present</i>	12,854
School of Public Health <i>1967 - present</i>	8,821
School of Allied Health Sciences <i>1973 - 1996</i>	2,019
School of Health Information Sciences <i>1998 - 2009</i>	134
<b>Grand Total UHealth (all degrees, all years)</b>	<b>47,069</b>

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# Research

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## Research Expenditures by Unit FY 2010 - 2019

source: Vanessa McKeown, Office of Budget & Financial Reporting

Includes operating expenses, indirect cost recoveries and capital purchased.

### Notes (*pertains to all research tables*):

1. Faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution. As such, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS.
2. Beginning in FY 2011, McGovern Medical School research activity includes the Institute of Molecular Medicine.

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
School of Biomedical Informatics	\$4,867,324	\$7,348,731	\$8,871,141	\$8,621,463	\$9,562,077
School of Dentistry	2,472,447	3,668,681	3,296,779	3,541,401	3,128,088
McGovern Medical School	130,919,295	158,711,066	126,391,448	127,687,758	129,939,638
Cizik School of Nursing	1,872,930	1,911,299	997,052	471,562	931,134
School of Public Health	47,881,679	57,502,938	62,290,432	50,980,190	48,818,644
Harris County Psychiatric Center	54,292	211,573	442,467	164,028	77,377
Institute of Molecular Medicine	23,413,549	-	-	-	-
Academic Support Area	29,291,032	31,818,129	24,418,856	30,453,165	30,907,267
<b>Grand Total UTHealth</b>	<b>\$240,772,548</b>	<b>\$261,172,417</b>	<b>\$226,708,175</b>	<b>\$213,298,104</b>	<b>\$213,802,147</b>

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
School of Biomedical Informatics	\$7,494,484	\$8,269,184	\$9,349,754	\$12,279,875	\$17,838,961
School of Dentistry	2,901,719	3,484,282	3,989,747	4,691,121	4,810,691
McGovern Medical School	133,821,022	141,450,730	151,326,681	157,876,613	168,447,437
Cizik School of Nursing	1,084,594	1,604,983	1,236,005	988,471	1,892,077
School of Public Health	48,174,634	45,512,796	43,682,179	47,361,787	45,893,450
UT Harris County Psychiatric Center	99,186	15,763	76,808	11,957	630
Institute of Molecular Medicine	-	-	-	-	-
Academic Support Area	29,141,911	25,095,777	25,263,412	19,356,769	15,913,564
<b>Grand Total UTHealth</b>	<b>\$215,223,066</b>	<b>\$225,433,516</b>	<b>\$234,924,585</b>	<b>\$242,566,592</b>	<b>\$254,796,810</b>

## UT Health-Related Institutions Research Expenditures by Source FY 2018

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

Institution	Federal	State Appropriated	State Contracts & Grants	Institutional	Profit	Non-Profit	Total
UTHealth	\$128,232,487	\$20,312,154	\$14,805,623	\$23,070,757	\$14,967,104	\$38,642,619	<b>\$240,030,744</b>
UT HSC at San Antonio	97,575,798	12,937,030	9,517,484	21,279,207	17,451,892	14,761,404	<b>\$173,522,815</b>
UT Health Northeast (Tyler)	10,226,513	1,558,750	1,134,602	1,440,314	1,416,449	3,465,901	<b>\$19,242,529</b>
UT MD Anderson	173,899,855	210,703,560	48,997,871	111,338,720	141,656,018	171,354,487	<b>\$857,950,511</b>
UTMB-Galveston	105,044,948	641,805	4,839,855	17,991,936	3,081,611	17,690,574	<b>\$149,290,729</b>
UT Southwestern	203,290,633	37,476,367	41,068,056	32,000,197	28,266,290	127,403,116	<b>\$469,504,659</b>
UT Austin Dell Medical School	9,793,576	0	1,292,683	13,792,737	1,336,099	1,023,490	<b>\$27,238,585</b>
UT Rio Grande Valley Medical School	4,220,816	3,522,464	122,320	2,489,804	76,079	415,763	<b>\$10,847,246</b>
<b>Grand Total</b>	<b>\$732,284,626</b>	<b>\$287,152,130</b>	<b>\$121,778,494</b>	<b>\$223,403,672</b>	<b>\$208,251,542</b>	<b>\$374,757,354</b>	<b>\$1,947,627,818</b>

## Trends in UT Health-Related Institutions Research Expenditures FY 2014 - 2018

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

Institution	2014	2015	2016	2017	2018	% Change 2014-18
UTHealth	\$221,370,328	\$220,406,867	\$222,991,213	\$232,468,158	<b>\$240,030,744</b>	<b>8%</b>
UT HSC at San Antonio	143,809,825	141,254,998	168,438,125	164,473,205	<b>173,522,815</b>	<b>21%</b>
UT Health Northeast (Tyler)	10,994,796	12,192,062	12,585,256	16,292,355	<b>19,242,529</b>	<b>75%</b>
UT MD Anderson	736,193,431	780,577,467	787,289,147	839,432,768	<b>857,950,511</b>	<b>17%</b>
UTMB-Galveston	141,002,443	137,881,242	145,155,875	149,786,313	<b>149,290,729</b>	<b>6%</b>
UT Southwestern	396,219,144	402,694,073	431,694,632	454,855,646	<b>469,504,659</b>	<b>18%</b>
UT Austin Dell Medical School	-	-	4,194,371	3,271,619	<b>27,238,585</b>	<b>100%</b>
UT Rio Grande Valley Medical School	-	-	44,578,672	12,558,505	<b>10,847,246</b>	<b>100%</b>
<b>Grand Total</b>	<b>\$1,649,589,967</b>	<b>\$1,695,006,709</b>	<b>\$1,816,927,291</b>	<b>\$1,873,138,569</b>	<b>\$1,947,627,818</b>	<b>18%</b>

## Research Expenditures by Type of Sponsoring Agency *FY 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Private</b>	<b>Other-Appropriated</b>	<b>Other-Designated</b>	<b>Grand Total</b>
School of Biomedical Informatics	\$7,947,084	\$3,045,250	\$348	\$453,635	\$698,941	\$5,693,704	<b>\$17,838,961</b>
School of Dentistry	4,329,850	56,906	0	421,231	0	2,703	<b>\$4,810,691</b>
McGovern Medical School	89,280,311	7,237,310	0	47,070,680	13,699,128	11,160,008	<b>\$168,447,437</b>
Cizik School of Nursing	582,840	27,280	0	355,618	658,732	267,606	<b>\$1,892,077</b>
School of Public Health	28,502,485	4,792,434	394,801	8,473,639	1,571,320	2,158,772	<b>\$45,893,450</b>
UT Harris County Psychiatric Center	0	0	0	630	0	0	<b>\$630</b>
Academic Support Area	2,004,824	0	0	0	6,333,064	7,575,675	<b>\$15,913,564</b>
<b>Grand Total</b>	<b>\$132,647,393</b>	<b>\$15,159,182</b>	<b>\$395,148</b>	<b>\$56,775,434</b>	<b>\$22,961,185</b>	<b>\$26,858,469</b>	<b>\$254,796,810</b>

# Grant Proposals by Unit & Type FY 2015 – 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2015	#	FY 2016	#	FY 2017	#	FY 2018	#	FY 2019	#
<b>School of Biomedical Informatics</b>										
Fellowship/										
Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	159,411	1	5,835,311	3	0	0	\$0	0
Research	39,400,681	39	26,305,672	43	81,643,090	73	108,019,227	85	173,011,762	103
Other	0	0	1,562,199	1	1,570,218	2	17,974	1	17,950	1
<b>Total SBMI</b>	<b>\$39,400,681</b>	<b>39</b>	<b>\$28,027,282</b>	<b>45</b>	<b>\$89,048,619</b>	<b>78</b>	<b>\$108,037,201</b>	<b>86</b>	<b>\$173,029,712</b>	<b>104</b>
<b>School of Dentistry</b>										
Fellowship/										
Scholarship	\$0	0	\$116,840	2	\$0	0	\$0	0	\$0	0
Instruction	1,908,078	2	575,000	3	1,374,180	1	1,293,339	2	450,356	4
Research	23,015,479	44	26,763,782	62	34,121,084	70	36,795,279	73	49,079,219	57
Other	33,000	5	0	0	0	0	0	0	0	0
<b>Total SOD</b>	<b>\$24,956,557</b>	<b>51</b>	<b>\$27,455,622</b>	<b>67</b>	<b>\$35,495,264</b>	<b>71</b>	<b>\$38,088,618</b>	<b>75</b>	<b>\$49,529,575</b>	<b>61</b>
<b>Graduate School Biomedical Sciences</b>										
Fellowship/										
Scholarship	\$209,993	2	\$96,261	1	\$0	0	\$0	0	\$0	0
Instruction	0	0	40,000	1	1,371,615	1	1,675,793	4	0	0
Research	0	0	1,660,024	2	0	0	198,237	2	7,000	2
<b>Total GSBS</b>	<b>\$209,993</b>	<b>2</b>	<b>\$1,796,285</b>	<b>4</b>	<b>\$1,371,615</b>	<b>1</b>	<b>\$1,874,030</b>	<b>6</b>	<b>\$7,000</b>	<b>2</b>
<b>McGovern Medical School</b>										
Fellowship/										
Scholarship	\$4,599,708	50	\$14,787,639	85	\$0	0	\$0	0	\$0	0
Instruction	2,702,659	11	4,453,906	11	9,089,935	72	13,456,282	77	10,045,042	70
Research	673,778,804	796	791,777,562	825	845,705,193	826	855,035,571	879	1,029,384,141	931
Other	3,788,716	9	5,978,027	17	7,763,779	8	7,547,564	13	1,287,063	10
<b>Total MMS</b>	<b>\$684,869,887</b>	<b>866</b>	<b>\$816,997,134</b>	<b>938</b>	<b>\$862,558,907</b>	<b>906</b>	<b>\$876,039,417</b>	<b>969</b>	<b>\$1,040,716,246</b>	<b>1,011</b>
<b>Cizik School of Nursing</b>										
Fellowship/										
Scholarship	\$207,744	3	\$300,000	1	\$0	0	\$0	0	\$0	0
Instruction	1,471,940	7	3,071,021	6	4,589,730	7	1,114,822	3	1,718,274	5
Research	7,636,350	27	10,719,448	25	7,376,469	11	14,001,645	32	12,399,811	24
Other	0	0	139,643	1	\$0	0	\$0	0	8,807,219	3
<b>Total CSON</b>	<b>\$9,316,034</b>	<b>37</b>	<b>\$14,230,112</b>	<b>33</b>	<b>\$11,966,199</b>	<b>18</b>	<b>\$15,116,467</b>	<b>35</b>	<b>\$22,925,304</b>	<b>32</b>
<b>School of Public Health</b>										
Fellowship/										
Scholarship	\$26,000	1	\$296,422	4	\$0	0	\$0	0	\$0	0
Instruction	5,863,211	5	186,233	3	227,019	3	3,396,481	6	4,570,327	8
Research	225,326,928	247	576,514,318	273	305,308,797	285	406,249,428	330	309,336,223	276
Other	4,041,831	7	1,554,564	6	220,230	1	4,019,671	8	10,493,985	6
<b>Total SPH</b>	<b>\$235,257,970</b>	<b>260</b>	<b>\$578,551,537</b>	<b>286</b>	<b>\$305,756,046</b>	<b>289</b>	<b>\$413,665,580</b>	<b>344</b>	<b>\$324,400,535</b>	<b>290</b>
<b>University Administration</b>										
Fellowship/										
Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	0	0	0	0	0	0
Research	0	0	13,491	1	0	0	0	0	0	0
Other	45,000	1	\$0	0	746,904	1	0	0	0	0
<b>Total UA</b>	<b>\$45,000</b>	<b>1</b>	<b>\$13,491</b>	<b>1</b>	<b>\$746,904</b>	<b>1</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
<b>Harris County Psychiatric Center</b>										
Research	\$99,006	3	\$0	0	\$0	0	\$0	0	\$0	0
Other	0	0	0	0	0	0	0	0	0	0
<b>Total HCPC</b>	<b>\$99,006</b>	<b>3</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
<b>UTHealth Total</b>										
Fellowship/										
Scholarship	\$5,043,445	56	\$15,597,162	93	\$0	0	\$0	0	\$0	0
Instruction	11,945,888	25	8,485,571	25	22,487,790	87	20,936,717	92	16,783,999	87
Research	96,257,248	1,156	1,433,754,297	1,231	1,274,154,633	1,266	1,420,299,387	1,401	1,573,218,156	1,393
Other	7,908,547	22	9,234,433	25	10,301,131	11	11,585,209	22	20,606,217	20
<b>Grand UTHealth</b>	<b>\$994,155,128</b>	<b>1,259</b>	<b>\$1,467,071,463</b>	<b>1,374</b>	<b>\$1,306,943,554</b>	<b>1,364</b>	<b>\$1,452,821,313</b>	<b>1,515</b>	<b>\$1,610,608,372</b>	<b>1,500</b>

## Contract & Grant Awards by Unit & Type FY 2015 - 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2015	#	FY 2016	#	FY 2017	#	FY 2018	#	FY 2019	#
<b>School of Biomedical Informatics</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	2	0	0	0	0	0	0	35,332	1
Research	5,498,693	37	5,777,129	40	8,399,014	51	11,618,501	55	11,785,571	55
Other	511,600	2	501,511	2	551,534	2	730,851	4	354,806	2
<b>Total SBMI</b>	<b>\$6,010,293</b>	<b>41</b>	<b>\$6,278,640</b>	<b>42</b>	<b>\$8,950,548</b>	<b>53</b>	<b>\$12,349,352</b>	<b>59</b>	<b>\$12,175,709</b>	<b>58</b>
<b>School of Dentistry</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	315,000	1	313,457	2	415,000	1	444,572	3	520,419	3
Research	4,193,726	33	3,843,865	30	5,145,974	33	4,876,439	44	4,984,794	45
Other	10,000	1	2,914	1	1,000	1	0	0	0	0
<b>Total SOD</b>	<b>\$4,518,726</b>	<b>35</b>	<b>\$4,160,236</b>	<b>33</b>	<b>\$5,561,974</b>	<b>35</b>	<b>\$5,321,011</b>	<b>47</b>	<b>\$5,505,213</b>	<b>48</b>
<b>Graduate School Biomedical Sciences</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	136,000	2	123,390	3	0	0	0	0	32,521	1
Research	0	0	2500	1	0	0	0	0	3,000	1
<b>Total GSBS</b>	<b>\$136,000</b>	<b>2</b>	<b>\$125,890</b>	<b>4</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$35,521</b>	<b>2</b>
<b>McGovern Medical School</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	3,698,257	58	3,334,333	61	3,222,119	81	2,932,434	62	3,054,220	61
Research	98,574,069	594	127,457,196	598	135,132,502	668	129,621,564	766	156,705,987	804
Other	24,284,345	30	8,040,331	28	13,231,288	46	29,492,724	46	1,564,790	11
<b>Total MMS</b>	<b>\$126,377,816</b>	<b>682</b>	<b>\$138,782,671</b>	<b>687</b>	<b>\$151,585,909</b>	<b>795</b>	<b>\$162,036,664</b>	<b>874</b>	<b>\$161,324,997</b>	<b>876</b>
<b>Cizik School of Nursing</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	2,280,511	10	1,349,236	5	953,673	4	1,344,325	8	570,021	5
Research	1,296,900	14	1,538,408	14	806,614	6	376,935	10	2,143,558	21
Other	446,588	9	356,807	2	531,592	5	488,961	3	0	0
<b>Total CSON</b>	<b>\$4,023,999</b>	<b>33</b>	<b>\$3,244,450</b>	<b>21</b>	<b>\$2,291,879</b>	<b>15</b>	<b>\$2,210,221</b>	<b>21</b>	<b>\$2,713,579</b>	<b>26</b>
<b>School of Public Health</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	3,143,615	7	2,874,377	11	2,981,024	11	2,489,129	9	2,335,701	6
Research	40,859,481	213	40,601,563	207	37,475,514	194	40,258,947	216	48,732,884	239
Other	8,086,183	12	1,176,033	7	4,240,219	16	1,101,727	14	1,174,479	8
<b>Total SPH</b>	<b>\$52,089,279</b>	<b>232</b>	<b>\$44,652,063</b>	<b>225</b>	<b>\$44,696,757</b>	<b>221</b>	<b>\$43,849,803</b>	<b>239</b>	<b>\$52,243,065</b>	<b>253</b>
<b>University Administration</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	35,000	1	0	0	0	0	0	0	0	0
Research	88,850	1	(2,224)	2	15,000	1	0	0	7,481,422	3
Other	\$0	0	0	0	0	0	0	0	0	0
<b>Total UA</b>	<b>\$123,850</b>	<b>2</b>	<b>(\$2,224)</b>	<b>2</b>	<b>\$15,000</b>	<b>1</b>	<b>\$0</b>	<b>0</b>	<b>\$7,481,422</b>	<b>3</b>
<b>UTHealth Total</b>										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	9,608,383	81	7,994,793	82	7,571,816	97	7,210,460	82	6,548,214	77
Research	150,511,719	892	179,218,527	892	186,974,617	953	186,752,387	1,091	231,837,216	1,168
Other	33,338,716	52	10,077,595	36	18,555,633	68	31,814,263	67	3,094,075	22
<b>Grand Total</b>	<b>\$193,458,818</b>	<b>1,025</b>	<b>\$197,290,915</b>	<b>1,010</b>	<b>\$213,102,067</b>	<b>1,118</b>	<b>\$225,777,110</b>	<b>1,240</b>	<b>\$241,479,506</b>	<b>1,266</b>

# Contract & Grant Awards by Source FY 2015 - 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2015	#	FY 2016	#	FY 2017	#	FY 2018	#	FY 2019	#
<b>School of Biomedical Informatics</b>										
Federal	\$5,116,870	33	\$5,338,859	33	\$6,454,976	39	\$9,289,074	47	\$8,888,573	49
State	550,000	2	653,540	3	2,032,526	4	2,690,125	4	2,772,154	4
Local	80,000	1	40,000	1	65,000	1	100,000	1	0	0
Foundation/Non Profit	151,232	2	246,241	3	384,046	7	270,153	7	344,855	3
Industry	0	0	0	2	14,000	2	0	0	109,371	1
Other	0	0	0	0	0	0	0	0	60,756	1
Private	112,191	3	0	0	0	0	0	0	0	0
<b>Total SBMI</b>	<b>\$6,010,293</b>	<b>41</b>	<b>\$6,278,640</b>	<b>42</b>	<b>\$8,950,548</b>	<b>53</b>	<b>\$12,349,352</b>	<b>59</b>	<b>\$12,175,709</b>	<b>58</b>
<b>School of Dentistry</b>										
Federal	\$3,909,452	21	\$3,594,235	20	\$4,656,868	21	\$4,644,388	35	\$4,951,983	35
State	184,184	1	0	0	54,930	2	0	0	0	0
Local	0	0	0	0	0	0	0	0	0	0
Foundation/Non Profit	0	0	180,255	4	514,726	5	504,741	6	467,235	7
Industry	0	0	3,500	1	335,450	7	171,882	6	67,443	5
Other	0	0	0	0	0	0	0	0	18,552	1
Private	425,090	13	382,246	8	0	0	0	0	0	0
<b>Total SOD</b>	<b>\$4,518,726</b>	<b>35</b>	<b>\$4,160,236</b>	<b>33</b>	<b>\$5,561,974</b>	<b>35</b>	<b>\$5,321,011</b>	<b>47</b>	<b>\$5,505,213</b>	<b>48</b>
<b>Graduate School Biomedical Sciences</b>										
Federal	\$136,000	2	\$46,000	1	\$0	0	\$0	0	\$32,521	1
State	0	0	42,500	2	0	0	0	0	0	0
Foundation/Non Profit	0	0	0	0	0	0	0	0	3,000	1
Private	0	0	37,390	1	0	0	0	0	0	0
<b>Total GSBS</b>	<b>\$136,000</b>	<b>2</b>	<b>\$125,890</b>	<b>4</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$35,521</b>	<b>2</b>
<b>McGovern Medical School</b>										
Federal	\$101,132,661	355	\$113,137,543	380	\$116,616,547	453	\$122,321,528	482	\$130,754,859	507
State	12,841,449	41	8,769,337	37	11,639,602	47	11,518,909	36	6,876,240	23
Local	4,000	1	15,000	1	25,000	2	2,600,000	2	105,000	4
Foundation/Non Profit	2,347,140	25	3,089,406	51	7,043,827	104	9,854,641	121	8,395,564	112
Industry	3,630,144	120	10,334,322	145	15,921,517	186	15,211,793	224	14,998,764	223
Other	10,862	1	332,348	3	339,416	5	539,852	9	194,570	7
Private	6,590,415	139	3,153,903	70	0	0	0	0	0	0
<b>Total MMS</b>	<b>\$126,556,671</b>	<b>682</b>	<b>\$138,831,860</b>	<b>687</b>	<b>\$152,907,944</b>	<b>795</b>	<b>\$162,046,722</b>	<b>874</b>	<b>\$161,324,997</b>	<b>876</b>
<b>Cizik School of Nursing</b>										
Federal	\$3,178,671	15	\$1,027,451	10	\$2,042,457	13	\$1,428,213	12	\$2,003,238	18
State	271,714	5	1,058,050	2	0	1	512,200	2	492,800	1
Local	0	0	0	0	0	0	2,000	1	0	0
Foundation/Non Profit	278,551	4	401,031	6	50,000	1	140,800	4	170,998	4
Industry	0	0	540,518	0	199,422	0	110,820	0	24,362	0
Other	0	0	0	0	0	0	161,188	4	22,181	3
Private	295,063	9	217,400	3	0	15	0	0	0	0
<b>Total CSON</b>	<b>\$4,023,999</b>	<b>33</b>	<b>\$3,244,450</b>	<b>21</b>	<b>\$2,291,879</b>	<b>127</b>	<b>\$2,210,221</b>	<b>21</b>	<b>\$2,713,579</b>	<b>26</b>
<b>School of Public Health</b>										
Federal	\$33,803,922	144	\$33,527,005	151	\$29,671,786	127	\$32,135,156	159	\$34,610,531	178
State	13,904,931	33	5,361,794	28	889,394	36	5,517,892	20	8,265,558	22
Local	96,118	1	96,118	1	286,964	2	102,118	2	427,580	5
Foundation/Non Profit	2,002,299	13	4,194,337	26	5,201,240	44	5,450,572	48	8,215,582	38
Industry	141,389	5	635,772	6	620,823	1	472,228	7	346,476	6
Other	10,904	1	16,550	1	16,550	10	171,837	3	377,338	4
Private	2,129,716	35	820,487	12	0	221	0	0	0	0
<b>Total SPH</b>	<b>\$52,089,279</b>	<b>232</b>	<b>\$44,652,063</b>	<b>225</b>	<b>\$44,969,757</b>	<b>1,120</b>	<b>\$43,849,803</b>	<b>239</b>	<b>\$52,243,065</b>	<b>253</b>
<b>University Administration</b>										
Federal	\$0	0	\$0	0	\$15,000	1	\$0	0	\$7,481,422	3
Industry	0	0	0	0	0	0	0	0	0	0
Private	123,850	2	-2,224	2	0	0	0	0	0	0
<b>Total UA</b>	<b>\$123,850</b>	<b>2</b>	<b>(\$2,224)</b>	<b>2</b>	<b>\$15,000</b>	<b>1</b>	<b>\$0</b>	<b>0</b>	<b>\$7,481,422</b>	<b>3</b>
<b>UTHealth Total</b>										
Federal	\$147,277,576	570	\$156,671,093	595	\$160,779,669	654	\$169,818,359	735	\$188,723,127	791
State	27,752,278	82	15,885,221	72	22,626,452	90	20,239,126	62	18,406,752	50
Local	180,118	3	151,118	3	376,964	5	2,804,118	6	532,580	9
Foundation/Non Profit	4,779,222	44	8,111,270	90	13,193,839	161	16,220,907	186	17,597,234	165
Industry	3,771,533	125	11,514,112	154	17,091,213	204	15,966,723	237	15,546,416	235
Other	21,766	2	348,898	4	355,966	6	727,877	14	673,397	16
Private	9,676,325	201	4,609,202	96	0	0	0	0	0	0
<b>Grand Total UTHealth</b>	<b>\$193,458,818</b>	<b>1,027</b>	<b>\$197,290,915</b>	<b>1,014</b>	<b>\$213,102,067</b>	<b>1,120</b>	<b>\$225,777,110</b>	<b>1,240</b>	<b>\$241,479,506</b>	<b>1,266</b>



## Intellectual Property Activity FY 2012 – 2019

source: Christine Flynn, Office of Technology Management

Note: Current table includes updates from previous years.

<sup>1</sup> Royalty & License Fee income Includes License Management Fees and equity sales.

	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Invention Disclosures	67	64	52	63
New US Patent Applications Filed	37	49	46	43
Licenses/Options Executed	23	29	29	26
Licenses & Options Generating Income	83	92	102	105
Active License & Option Agreements	149	159	166	151
U.S. Patents Issued	6	9	23	14
Startup Companies Formed	4	3	2	6
Royalty & License Fee income <sup>1</sup>	\$3,247,380	\$3,434,536	\$3,348,169	\$3,999,520
	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Invention Disclosures	46	60	71	58
New US Patent Applications Filed	52	41	65	61
Licenses/Options Executed	23	31	24	23
Licenses & Options Generating Income	99	89	87	72
Active License & Option Agreements	156	129	125	136
U.S. Patents Issued	7	11	7	14
Startup Companies Formed	0	7	1	2
Royalty & License Fee income <sup>1</sup>	\$4,427,744	\$4,551,981	\$3,702,514	\$5,045,102

## NIH Awards by Unit FY 2012 - 2019

source: Amaris Ogu, Sponsored Projects Administration

	FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$0	0	\$513,479	5	\$1,034,136	6	\$2,166,600	8
School of Dentistry	2,364,659	13	1,742,215	10	1,753,736	6	2,674,524	8
Graduate School of Biomedical Sciences	0	0	0	0	0	0	0	0
McGovern Medical School	57,179,137	163	58,453,787	212	61,997,310	198	50,983,796	145
Cizik School of Nursing	0	0	449,666	1	406,559	1	877,723	3
School of Public Health	16,173,931	37	17,275,700	51	20,160,666	41	20,663,212	39
University Administration	0	0	0	0	0	0	0	0
<b>Grand Total UTHealth</b>	<b>\$75,717,727</b>	<b>213</b>	<b>\$78,434,847</b>	<b>279</b>	<b>\$85,352,407</b>	<b>252</b>	<b>\$77,365,855</b>	<b>203</b>

	FY 2016		FY 2017		FY 2018		FY 2019	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$2,528,418	10	\$4,097,971	12	\$5,872,750	20	\$4,718,412	18
School of Dentistry	2,715,755	10	3,473,908	10	2,798,652	10	2,444,741	10
Graduate School of Biomedical Sciences	0	0	0	0	0	0	32,521	1
McGovern Medical School	65,929,242	196	60,719,239	230	66,918,386	235	74,982,817	226
Cizik School of Nursing	468,212	2	358,672	1	0	0	1,386,295	4
School of Public Health	18,626,712	32	17,381,015	26	17,758,537	36	18,578,288	48
University Administration	0	0	0	0	0	0	7,481,422	3
<b>Grand Total UTHealth</b>	<b>\$90,268,339</b>	<b>250</b>	<b>\$86,030,805</b>	<b>279</b>	<b>\$93,348,325</b>	<b>301</b>	<b>\$109,624,496</b>	<b>310</b>

## Federal Awards by Agency FY 2015 - 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2015		FY 2016		FY 2017		FY 2018		FY 2019	
	\$	#	\$	#	\$	#	\$	#	\$	#
Public Health Service (includes NIH)	\$84,023,545	229	\$97,381,937	277	\$92,854,359	299	\$100,437,011	320	\$115,881,885	318
NASA	49,999	2	31,949	1	0	0	0	0	0	0
National Science Foundation	765,997	6	596,901	8	395,457	7	648,714	6	119,522	2
Other Federal	7,964,889	22	5,885,722	15	7,666,865	16	8,004,928	18	11,013,388	26
Federal Subcontracts	54,473,146	311	52,774,585	295	58,540,953	333	60,727,706	391	61,708,332	423
<b>Grand Total</b>	<b>\$147,277,576</b>	<b>570</b>	<b>\$156,671,093</b>	<b>596</b>	<b>\$159,457,634</b>	<b>655</b>	<b>\$169,818,359</b>	<b>735</b>	<b>\$188,723,127</b>	<b>769</b>

## Principal Investigators by Unit FY 2012 - 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: data represent the total number of PIs who held an active grant during the noted fiscal year.

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
School of Biomedical Informatics	9	12	13	12	12	15	17	20
School of Dentistry	21	18	20	18	17	16	19	25
Graduate School of Biomedical Sciences	0	0	0	1	3	0	0	2
McGovern Medical School	259	261	275	297	331	366	388	406
Cizik School of Nursing	9	13	16	17	18	10	16	15
School of Public Health	89	92	84	95	97	93	95	96
Harris County Psychiatric Center	0	0	0	0	0	0	0	0
University Administration	0	1	2	2	2	1	0	1
<b>Grand Total UTHealth</b>	<b>387</b>	<b>397</b>	<b>410</b>	<b>442</b>	<b>480</b>	<b>501</b>	<b>535</b>	<b>565</b>

## Sponsored Project Activity Report *FY 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Data represent amounts expended, not awarded.

	<b>Total</b>	<b>Grants &amp; Contracts</b>		<b>Gifts</b>	<b>Endowment</b>
		<b>Direct Costs</b>	<b>Indirect Costs</b>	<b>Direct Costs</b>	<b>Direct Costs</b>
School of Biomedical Informatics	<b>\$11,935,411</b>	9,302,959	2,204,058	315,628	112,766
School of Dentistry	<b>\$7,844,461</b>	4,653,720	1,377,977	953,964	858,801
McGovern Medical School	<b>\$196,396,182</b>	132,676,016	37,371,432	15,941,955	10,406,779
Cizik School of Nursing	<b>\$3,954,570</b>	2,263,839	155,419	835,438	699,874
School of Public Health	<b>\$50,682,322</b>	39,180,899	8,742,624	2,137,539	621,260
UT Harris County Psychiatric Center	<b>\$136,664</b>	45,180	0	450	91,034
University Administration	<b>\$6,497,957</b>	4,731,011	531,123	965,717	270,105
<b>Grand Total UTHealth</b>	<b>\$277,447,568</b>	<b>\$192,853,624</b>	<b>\$50,382,633</b>	<b>\$21,150,692</b>	<b>\$13,060,619</b>

# Patient Care

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## McGovern Medical School Outpatient Clinical Activity - Visits *FY 2009 - 2019*

source: Performance Measures Report to the Legislative Budget Board, November 2019

	<b>Total Outpatient Visits</b>
FY 2009	853,704
FY 2010	826,797
FY 2011	1,016,044
FY 2012	1,122,530
FY 2013	1,279,023
FY 2014	1,487,696
FY 2015	1,647,382
FY 2016	1,757,911
FY 2017	1,801,859
FY 2018	1,837,896
FY 2019	1,874,654

## Un-sponsored Medical & Dental Charity Care Provided by Faculty *FY 2018-2019*

sources: Performance Measures Report to the Legislative Budget Board and Kimberly Ruona, DDS, School of Dentistry

Definition of Un-sponsored Charity Care: Total dollar amount of indigent patient charges provided in hospitals and clinics contracted with or owned, operated, and funded by the health-related institutions during the reporting period.

	<b>Medical School</b>	<b>School of Dentistry</b>	<b>Total Cost of Un-sponsored Charity Care</b>
FY 2018	\$26,693,335	\$1,900,423	<b>\$28,593,758</b>
FY 2019	\$46,245,423	\$1,618,120	<b>\$47,863,543</b>

## School of Dentistry Clinical Activity: Patient Visits FY 2010 - 2019

source: Kimberly Ruona, DDS, School of Dentistry

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Clinics</b>										
Main Campus (Student & Resident Clinics)	55,659	51,402	53,405	52,105	49,752	55,086	61,436	71,000	65,919	69,183
UT Dentists Group Practice	3,422	3,635	4,204	4,873	5,507	6,254	6,083	7,481	7,857	8,450
UTHealth Pediatric Dentistry (Houston Medical Center)	4,337	4,084	3,657	3,992	2,730	3,668	7,057	6,504	7,630	6,580
UT Oral & Maxillofacial Surgeons (Scurlock Tower)	2,043	2,098	2,045	1,734	2,491	3,134	2,956	1,870	3,444	1,884
University Dental Center (UTHPB)	8,029	7,766	5,824	8,605	5,846	6,076	8,155	7,714	5,568	6,249
<b>Clinics subtotal</b>	<b>73,490</b>	<b>68,985</b>	<b>69,135</b>	<b>71,309</b>	<b>66,326</b>	<b>74,218</b>	<b>85,687</b>	<b>94,569</b>	<b>90,418</b>	<b>92,346</b>
<b>Outreach</b>										
Access Health	-	-	-	-	135	304	297	161	345	0
Bering Omega Dental Clinic	333	400	446	347	598	560	383	263	261	240
Brazos Valley	1,758	1,314	-	-	-	-	-	-	-	0
City of Houston La Casa	799	1,076	996	729	858	682	1,375	1,069	347	513
City of Houston Sharpstown	-	-	-	-	-	-	779	636	316	488
Harris County Health Department	324	573	399	383	244	189	151	163	181	31
Geriatric Education Sites	-	-	-	-	-	-	68	77	98	83
HOPE Clinic	-	180	351	124	-	-	-	-	-	0
Healthcare for the Homeless - Houston	-	-	-	-	-	-	112	534	489	406
Mobile Dental Van	1,725	1,791	1,141	1,595	1,894	1,492	1,368	1,355	1,539	1,990
San Jose Clinic	-	-	-	205	212	161	615	346	567	485
TCH The Centers for Children & Women	-	-	-	-	1,946	3,559	6,497	5,724	7,348	6,811
TOMAGWA HealthCare Ministries	-	-	-	-	268	193	422	444	541	667
Veterans Administration	285	294	302	338	366	384	404	367	0	0
<b>Outreach subtotal</b>	<b>5,224</b>	<b>5,628</b>	<b>3,635</b>	<b>3,721</b>	<b>6,521</b>	<b>7,524</b>	<b>12,471</b>	<b>11,139</b>	<b>12,032</b>	<b>11,714</b>
<b>Hospitals</b>										
Ben Taub	6,464	6,398	5,779	6,636	4,437	5,528	6,020	4,658	5,057	5,037
Lyndon B. Johnson	2,927	3,628	3,376	3,729	4,407	4,296	4,140	5,850	6,293	5,591
Memorial Hermann	789	251	663	840	712	706	962	206	139	838
Methodist	34	52	29	52	38	64	76	89	65	83
Veterans Administration	4,501	4,792	4,534	5,265	5,280	3,258	3,421	4,452	3,464	3,791
<b>Hospitals subtotal</b>	<b>14,715</b>	<b>15,121</b>	<b>14,381</b>	<b>16,522</b>	<b>14,874</b>	<b>13,852</b>	<b>14,619</b>	<b>15,255</b>	<b>15,018</b>	<b>15,340</b>
<b>Grand Total Visits</b>	<b>93,429</b>	<b>89,734</b>	<b>87,151</b>	<b>91,552</b>	<b>87,721</b>	<b>95,594</b>	<b>112,777</b>	<b>120,963</b>	<b>117,468</b>	<b>119,400</b>



## School of Dentistry Clinical Activity: Patient Treatments FY 2010 - 2019

source: Kimberly Ruona, DDS, School of Dentistry

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Clinics</b>										
Main Campus (Student & Resident Clinics)	154,983	142,875	153,221	153,109	152,347	166,291	189,128	217,299	191,451	208,858
UT Dentists Group Practice	12,457	13,731	15,138	17,285	17,683	20,358	21,280	25,136	23,387	26,144
UTHealth Pediatric Dentistry (Houston Medical Center)	49,902	38,781	31,072	27,157	18,443	26,344	49,369	42,748	49,599	45,898
UT Oral & Maxillofacial Surgeons (Scurlock Tower)	2,335	2,355	2,323	2,014	2,875	3,462	3,473	1,870	4,184	4,642
University Dental Center (UTHPB)	7,981	7,845	5,885	8,706	11,631	10,901	15,418	25,892	22,341	23,258
<b>Clinics subtotal</b>	<b>227,658</b>	<b>205,587</b>	<b>207,639</b>	<b>208,271</b>	<b>202,979</b>	<b>227,356</b>	<b>278,668</b>	<b>312,945</b>	<b>290,962</b>	<b>308,800</b>
<b>Outreach</b>										
Access Health	-	-	-	-	209	729	402	205	457	0
Bering Omega Dental Clinic	220	244	262	187	283	244	266	185	135	245
Brazos Valley	7,932	1,780	-	-	-	-	-	-	-	0
City of Houston La Casa	3,959	3,487	3,628	2,588	3,074	1,850	5,313	3,984	2,480	1,920
City of Houston Sharpstown	-	-	-	-	-	-	1,865	1,642	2,403	1,364
Harris County Health Department	626	1,161	772	853	504	400	328	359	520	311
Geriatric Education Sites	-	-	-	-	-	-	68	77	98	83
HOPE Clinic	-	251	777	514	-	-	-	-	-	0
Healthcare for the Homeless - Houston	-	-	-	-	-	-	238	1,003	1,192	527
Mobile Dental Van	5,900	5,639	3,426	4,855	4,832	3,647	3,390	3,599	7,134	9,746
San Jose Clinic	-	-	-	255	232	190	818	443	767	498
TCH The Centers for Children & Women	-	-	-	-	4,075	11,195	21,878	25,131	31,663	31,488
TOMAGWA HealthCare Ministries	-	-	-	-	627	408	641	745	1,192	1,457
Veterans Administration	733	810	729	732	795	995	1,045	829	0	0
<b>Outreach subtotal</b>	<b>19,370</b>	<b>13,372</b>	<b>9,594</b>	<b>9,984</b>	<b>14,631</b>	<b>19,658</b>	<b>36,252</b>	<b>38,202</b>	<b>48,041</b>	<b>47,639</b>
<b>Hospitals</b>										
Ben Taub	3,059	6,756	6,482	6,926	4,518	5,891	7,633	2,215	1,322	3,132
Lyndon B. Johnson	1,627	3,885	3,810	3,973	4,906	4,679	4,634	5,850	1,108	3,511
Memorial Hermann	4,191	3,157	2,875	2,677	1,550	1,843	3,334	841	139	838
Methodist	34	52	29	52	38	64	76	89	65	83
Veterans Administration	10,408	12,023	13,884	13,253	13,315	9,254	9,717	8,834	10,699	9,267
<b>Hospitals subtotal</b>	<b>19,319</b>	<b>25,873</b>	<b>27,080</b>	<b>26,881</b>	<b>24,327</b>	<b>21,731</b>	<b>25,394</b>	<b>17,829</b>	<b>13,333</b>	<b>16,831</b>
<b>Grand Total Treatments</b>	<b>266,347</b>	<b>244,832</b>	<b>244,313</b>	<b>245,136</b>	<b>241,937</b>	<b>268,745</b>	<b>340,314</b>	<b>368,976</b>	<b>352,336</b>	<b>373,270</b>

## UT Health Services Patient Visits *FY 2010 - 2019*

source: Susan Parnell, RN, MPH, PhD, CIC, Cizik School of Nursing

<sup>1</sup>This total does not include on-site patients seen under contract with local private-sector businesses.

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Employee Visits	9,640	5,699	7,089	6,716	4,981	7,241	7,372	5,486	5,360	7,983
Private Patient Visits	4,805	4,670	4,823	5,472	5,548	5,347	9,571	7,092	6,156	7,654
<b>Total Visits<sup>1</sup></b>	<b>14,445</b>	<b>10,369</b>	<b>11,912</b>	<b>12,188</b>	<b>10,529</b>	<b>12,588</b>	<b>16,943</b>	<b>12,578</b>	<b>11,516</b>	<b>15,637</b>

## UT Harris County Psychiatric Center Clinical Activity *FY 2008-2019*

source: Lois Pierson, UT Harris County Psychiatric Center

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Average Daily Census	176	177	206.96	188	192	225.99
Number of Admissions	5,077	5,177	7,125	7,744	7,199	8,437
Patient Days	64,446	66,171	75,541	68,532	69,994	77,237
Average Length of Stay	12.7	12.78	9.75	8.8	9.7	9.2
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Average Daily Census	221.64	224.70	218.27	211.3	210.9	220.6
Number of Admissions	8,431	8,808	9,583	8,601	8,583	8,552
Patient Days	80,899	81,655	79,887	77,110	76,973	80,503
Average Length of Stay	9.6	9.3	8.3	9	9	9

## Medical Practice Plan Summary of Operations *for the year ending August 31, 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Includes the operations of the nonprofit healthcare corporation.

### Operating Revenues

Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care (Note 2)	\$1,278,256,508.04	
Other Gross Patient Charges	636,835,769.00	
Total Gross Patient Charges		\$1,915,092,277.04
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(522,980,103.11)	
Contractual Allowances - Medicare	(399,511,166.50)	
Contractual Allowances - Managed Care and Other Insurance	(294,376,040.88)	
Other Unreimbursed Medical Charges	(256,565,786.53)	
Bad Debt Expense	(62,224,213.83)	
Total Discounts and Allowances		(1,535,657,310.85)
Net Patient Revenues		379,434,966.19
Contractual Revenues		508,298,760.57
Other Operating Revenues		54,717,850.32

### Total Operating Revenues

942,451,577.08

### Operating Expenses

Faculty Salaries		392,202,090.17
Staff Salaries		214,161,661.17
Resident Salaries		1,821,867.46
Fringe Benefits		113,837,267.42
Maintenance and Operations		143,459,415.39
Professional Liability Insurance		811,649.16
Travel		4,443,325.75
Official Functions		1,297,301.54
Other Expenses		11,899,766.97

### Total Operating Expenses

883,934,345.03

### Operating Income (Loss)

58,517,232.05

### Nonoperating Revenues (Expenses)

Investment Income		3,599,682.40
Net Increase (Decrease) in Fair Value of Investments		1,842,339.04
Other Nonoperating Revenues (Expenses)		7,149.90

### Net Nonoperating Revenues (Expenses)

5,449,171.34

### Income (Loss) Before Other Revenues, Expenses, Gains or Losses

63,966,403.39

#### Transfers In:

Interfund/Interagency (38,607,844.82)

#### Transfers Out:

Debt Service (2,005,099.48)

Capital Outlay (4,041,636.21)

### Change in Net Position

19,311,822.88

Net Position - September 1, 2018 51,689,108.47

**Net Position - August 31, 2019 \$71,000,931.35**

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# Employees

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## Faculty by Full-time/Part-time Status *Fall 2014 - 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2019

Notes (**pertains to all faculty and employee tables**):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, McGovern Medical School counts include Institute of Molecular Medicine faculty and/or staff.
3. Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown. <https://www2.ed.gov/policy/rschstat/guid/raceethnicity/questions.html>
4. Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

School or Unit	Fall 2014		Fall 2015		Fall 2016		Fall 2017		Fall 2018		Fall 2019		Total
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
School of Biomedical Informatics	19	4	21	1	27	2	33	4	35	5	39	4	<b>43</b>
School of Dentistry	106	92	119	90	122	103	111	106	126	107	121	110	<b>231</b>
Graduate School of Biomedical Sciences	2	-	-	-	-	-	-	-	-	-	-	-	-
McGovern Medical School	1,257	126	1,291	100	1,328	111	1,395	111	1,443	111	1,469	97	<b>1,566</b>
Cizik School of Nursing	84	44	81	40	81	52	88	45	88	79	91	99	<b>190</b>
School of Public Health	152	37	154	36	152	31	155	29	140	25	143	22	<b>165</b>
University Administration	7	2	8	0	8	1	13	1	9	1	3	0	<b>3</b>
<b>Grand Total UTHealth</b>	<b>1,625</b>	<b>305</b>	<b>1,674</b>	<b>267</b>	<b>1,718</b>	<b>300</b>	<b>1,795</b>	<b>297</b>	<b>1,841</b>	<b>328</b>	<b>1,866</b>	<b>332</b>	<b>2,198</b>

## Without Salary Faculty Appointments *FY 2010 - 2019*

source: Yuliana Nunez, UTHealth Faculty Affairs & Development

<sup>1</sup> Effective FY 2011, faculty previously counted in the IMM and CCTS received appointments in McGovern Medical School and are now included there.

School/Unit	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
School of Biomedical Informatics	32	36	45	51	50	39	41	40	41	43
School of Dentistry	97	107	113	127	112	100	106	108	111	110
Graduate School of Biomedical Sciences	430	438	450	430	421	370	371	379	385	388
McGovern Medical School	477	474	521	544	549	556	560	584	587	622
Cizik School of Nursing	44	49	62	68	50	53	53	54	54	58
School of Public Health	267	314	341	344	338	304	283	304	315	283
IMM <sup>1</sup>	2	-	-	-	-	-	-	-	-	-
CCTS <sup>1</sup>	3	-	-	-	-	-	-	-	-	-
<b>Grand Total UTHealth</b>	<b>1,352</b>	<b>1,418</b>	<b>1,532</b>	<b>1,564</b>	<b>1,520</b>	<b>1,422</b>	<b>1,414</b>	<b>1,469</b>	<b>1,493</b>	<b>1,504</b>

## Faculty by Race/Ethnicity & Gender Fall 2016 – 2019

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2019

	Fall 2016			Fall 2017			Fall 2018			Fall 2019		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>School of Biomedical Informatics</b>												
Asian	8	4	12	11	5	16	15	6	21	14	7	21
Black	0	1	1	0	1	1	0	1	1	0	1	1
White	10	6	16	12	7	19	10	7	17	12	7	19
International	0	0	0	1	0	1	1	0	1	1	0	1
Pacific Islander	0	0	0	0	0	0	0	0	0	1	0	1
<b>SBMI Total</b>	<b>18</b>	<b>11</b>	<b>29</b>	<b>24</b>	<b>13</b>	<b>37</b>	<b>26</b>	<b>14</b>	<b>40</b>	<b>28</b>	<b>15</b>	<b>43</b>
<b>School of Dentistry</b>												
Asian	20	27	47	22	23	45	24	27	51	19	32	51
Black	6	7	13	5	9	14	5	9	14	5	11	16
Hispanic	11	13	24	11	15	26	12	18	30	13	18	31
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	86	49	135	78	46	124	81	48	129	77	49	126
International	3	1	4	3	3	6	3	2	5	2	3	5
Unidentified	1		1	1	0	1	1	2	3	1	0	1
<b>SOD Total</b>	<b>128</b>	<b>97</b>	<b>225</b>	<b>121</b>	<b>96</b>	<b>217</b>	<b>127</b>	<b>106</b>	<b>233</b>	<b>118</b>	<b>113</b>	<b>231</b>
<b>McGovern Medical School</b>												
Asian	277	174	451	282	203	485	291	220	511	298	226	524
Black	27	62	89	30	62	92	30	65	95	28	65	93
Hispanic	74	57	131	79	60	139	80	64	144	77	74	151
American Indian	4	0	4	4	0	4	3	0	3	3	0	3
White	417	274	691	415	288	703	433	292	725	416	306	722
International	31	22	53	32	29	61	30	26	56	30	27	57
Unidentified	16	4	20	17	6	23	11	9	20	9	7	16
<b>MMS Total</b>	<b>846</b>	<b>593</b>	<b>1,439</b>	<b>859</b>	<b>648</b>	<b>1,507</b>	<b>878</b>	<b>676</b>	<b>1,554</b>	<b>861</b>	<b>705</b>	<b>1,566</b>
<b>Cizik School of Nursing</b>												
Asian	4	13	17	4	12	16	5	18	23	6	25	31
Black	3	18	21	2	20	22	2	33	35	2	37	39
Hispanic	1	13	14	1	13	14	1	9	10	1	18	19
White	8	69	77	10	67	77	11	81	92	8	85	93
Pacific Islander	0	1	1	0	1	1	0	0	0	0	0	0
International	0	1	1	0	1	1	0	1	1	1	1	2
Unidentified	0	2	2	0	2	2	1	5	6	1	5	6
<b>CSON Total</b>	<b>16</b>	<b>117</b>	<b>133</b>	<b>17</b>	<b>116</b>	<b>133</b>	<b>20</b>	<b>147</b>	<b>167</b>	<b>19</b>	<b>171</b>	<b>190</b>
<b>School of Public Health</b>												
Asian	21	12	33	19	17	36	15	19	34	17	19	36
Black	4	5	9	4	5	9	4	5	9	3	5	8
Hispanic	8	14	22	8	13	21	5	9	14	5	9	14
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	48	70	118	44	72	116	44	63	107	45	60	105
International	0	0	0	1	0	1	0	0	0	1	0	1
Unidentified	0	0	0	0	0	0	0	0	0	0	0	0
<b>SPH Total</b>	<b>82</b>	<b>101</b>	<b>183</b>	<b>77</b>	<b>107</b>	<b>184</b>	<b>69</b>	<b>96</b>	<b>165</b>	<b>72</b>	<b>93</b>	<b>165</b>
<b>University Administration</b>												
Black	0	0	0	0	1	1	0	0	0	0	0	0
White	5	4	9	8	5	13	4	6	10	1	2	3
International	0	0	0	0	0	0	0	0	0	0	0	0
Unidentified	0	0	0	0	0	0	0	0	0	0	0	0
<b>UA Total</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>UTHealth</b>												
Asian	330	230	560	338	260	598	350	290	640	354	309	663
Black	40	93	133	41	98	139	41	113	154	38	119	157
Hispanic	94	97	191	99	101	200	98	100	198	96	119	215
American Indian	6	0	6	6	0	6	5	0	5	5	0	5
White	574	472	1,046	567	485	1,052	583	497	1,080	559	509	1,068
Pacific Islander	0	1	1	0	1	1	0	0	0	1	0	1
International	34	24	58	37	33	70	34	29	63	35	31	66
Unidentified	17	6	23	18	8	26	13	16	29	11	12	23
<b>Grand Total UTHealth</b>	<b>1,095</b>	<b>923</b>	<b>2,018</b>	<b>1,106</b>	<b>986</b>	<b>2,092</b>	<b>1,124</b>	<b>1,045</b>	<b>2,169</b>	<b>1,099</b>	<b>1,099</b>	<b>2,198</b>



## Faculty by Tenure Status & Gender *Fall 2016 – 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2019

	Fall 2016			Fall 2017			Fall 2018			Fall 2019		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
<b>School of Biomedical Informatics</b>												
Tenured	9	2	11	8	2	10	9	2	11	9	2	11
Non-tenured, On Track	2	2	4	4	2	6	3	2	5	4	3	7
Non Tenure Track	7	7	14	12	9	21	14	10	24	15	10	25
<b>SBMI Total</b>	<b>18</b>	<b>11</b>	<b>29</b>	<b>24</b>	<b>13</b>	<b>37</b>	<b>26</b>	<b>14</b>	<b>40</b>	<b>28</b>	<b>15</b>	<b>43</b>
<b>School of Dentistry</b>												
Tenured	16	7	23	17	6	23	17	8	25	19	8	27
Non-tenured, On Track	21	6	27	18	9	27	16	7	23	13	7	20
Non Tenure Track	91	84	175	86	81	167	94	91	185	86	98	184
<b>SOD Total</b>	<b>128</b>	<b>97</b>	<b>225</b>	<b>121</b>	<b>96</b>	<b>217</b>	<b>127</b>	<b>106</b>	<b>233</b>	<b>118</b>	<b>113</b>	<b>231</b>
<b>McGovern Medical School</b>												
Tenured	138	42	180	130	39	169	142	44	186	141	48	189
Non-tenured, On Track	46	31	77	53	30	83	52	33	85	49	29	78
Non Tenure Track	662	520	1,182	676	579	1,255	684	599	1,283	671	628	1,299
<b>MMS Total</b>	<b>846</b>	<b>593</b>	<b>1,439</b>	<b>859</b>	<b>648</b>	<b>1,507</b>	<b>878</b>	<b>676</b>	<b>1,554</b>	<b>861</b>	<b>705</b>	<b>1,566</b>
<b>Cizik School of Nursing</b>												
Tenured	0	8	8	0	8	8	0	8	8	0	8	8
Non-tenured, On Track	1	15	16	2	12	14	2	6	8	2	4	6
Non Tenure Track	15	94	109	15	96	111	18	133	151	17	159	176
<b>CSON Total</b>	<b>16</b>	<b>117</b>	<b>133</b>	<b>17</b>	<b>116</b>	<b>133</b>	<b>20</b>	<b>147</b>	<b>167</b>	<b>19</b>	<b>171</b>	<b>190</b>
<b>School of Public Health</b>												
Tenured	33	36	69	35	39	74	35	38	73	36	40	76
Non-tenured, On Track	23	16	39	18	12	30	20	15	35	21	15	36
Non Tenure Track	26	49	75	24	56	80	14	43	57	15	38	53
<b>SPH Total</b>	<b>82</b>	<b>101</b>	<b>183</b>	<b>77</b>	<b>107</b>	<b>184</b>	<b>69</b>	<b>96</b>	<b>165</b>	<b>72</b>	<b>93</b>	<b>165</b>
<b>University Administration</b>												
Tenured	3	1	4	5	2	7	2	1	3	0	0	0
Non Tenure Track	2	3	5	3	4	7	2	5	7	2	1	3
<b>UA Total</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>UTHealth Total</b>												
Tenured	199	96	295	195	96	291	205	101	306	205	106	311
Non-tenured, On Track	93	70	163	95	65	160	93	63	156	89	58	147
Non Tenure Track	803	757	1,560	816	825	1,641	826	881	1,707	805	935	1,740
<b>Grand Total UTHealth</b>	<b>1,095</b>	<b>923</b>	<b>2,018</b>	<b>1,106</b>	<b>986</b>	<b>2,092</b>	<b>1,124</b>	<b>1,045</b>	<b>2,169</b>	<b>1,099</b>	<b>1,099</b>	<b>2,198</b>

## Classified Staff by Race/Ethnicity & Gender Fall 2019

source: PeopleSoft HCM, as of October 1, 2019

Note: Totals do not include casual or student employees.

	Female	Male	Total
<b>School of Biomedical Informatics</b>			
Asian	13	9	22
Black	11	1	12
Pacific Islander	0	0	0
Hispanic	7	3	10
American Indian	0	0	0
White	12	7	19
Two or More	1	0	1
Unidentified	0	0	0
<b>Total SBMI</b>	<b>44</b>	<b>20</b>	<b>64</b>

<b>School of Dentistry</b>			
Asian	27	9	36
Black	50	11	61
Pacific Islander	1	0	1
Hispanic	80	12	92
American Indian	0	0	0
White	28	9	37
Two or More	1	0	1
Unidentified	1	1	2
<b>Total SOD</b>	<b>188</b>	<b>42</b>	<b>230</b>

<b>Graduate School of Biomedical Sciences</b>			
Asian	6	1	7
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	1	1	2
American Indian	0	0	0
White	9	0	9
Two or More	0	0	0
Unidentified	0	0	0
<b>Total GSBS</b>	<b>19</b>	<b>2</b>	<b>21</b>

<b>McGovern Medical School</b>			
Asian	337	150	487
Black	672	65	737
Pacific Islander	6	3	9
Hispanic	972	119	1,091
American Indian	10	1	11
White	896	224	1,120
Two or More	44	8	52
Unidentified	17	9	26
<b>Total MMS</b>	<b>2,954</b>	<b>579</b>	<b>3,533</b>

<b>Cizik School of Nursing</b>			
Asian	4	1	5
Black	32	3	35
Pacific Islander	0	0	0
Hispanic	17	4	21
American Indian	0	0	0
White	18	8	26
Two or More	0	0	0
Unidentified	0	0	0
<b>Total CSON</b>	<b>71</b>	<b>16</b>	<b>87</b>

	Female	Male	Total
<b>School of Public Health</b>			
Asian	27	12	39
Black	37	5	42
Pacific Islander	0	0	0
Hispanic	119	31	150
American Indian	0	0	0
White	67	24	91
Two or More	5	0	5
Unidentified	2	0	2
<b>Total SPH</b>	<b>257</b>	<b>72</b>	<b>329</b>

<b>University Administration</b>			
Asian	34	49	83
Black	130	77	207
Pacific Islander	0	0	0
Hispanic	88	83	171
American Indian	1	3	4
White	154	151	305
Two or More	7	6	13
Unidentified	7	3	10
<b>Total UA</b>	<b>421</b>	<b>372</b>	<b>793</b>

<b>Harris County Psychiatric Center</b>			
Asian	28	26	54
Black	138	126	264
Pacific Islander	0	0	0
Hispanic	23	14	37
American Indian	0	0	0
White	37	27	64
Two or More	6	2	8
Unidentified	5	2	7
<b>Total HCPC</b>	<b>237</b>	<b>197</b>	<b>434</b>

<b>UTHealth</b>			
Asian	476	257	733
Black	1073	288	1,361
Pacific Islander	7	3	10
Hispanic	1307	267	1,574
American Indian	11	4	15
White	1221	450	1,671
Two or More	64	16	80
Unidentified	32	15	47
<b>Grand Total UTHealth</b>	<b>4,191</b>	<b>1,300</b>	<b>5,491</b>

## Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender *Fall 2019*

source: PeopleSoft HCM, as of October 1, 2019

Note: Totals include both Management and General A&P; Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

	Female	Male	Total
<b>School of Biomedical Informatics</b>			
Asian	0	0	0
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	1	0	1
American Indian	0	0	0
White	2	2	4
Two or More	0	0	0
Unidentified	0	0	0
<b>Total SBMI</b>	<b>6</b>	<b>2</b>	<b>8</b>

<b>School of Dentistry</b>			
Asian	1	1	2
Black	2	0	2
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	3	1	4
Two or More	0	0	0
Unidentified	1	0	1
<b>Total SOD</b>	<b>7</b>	<b>2</b>	<b>9</b>

<b>Graduate School of Biomedical Sciences</b>			
Asian	1	0	1
Black	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	0	0	0
Two or More	0	0	0
Unidentified	0	0	0
<b>Total GSBS</b>	<b>1</b>	<b>0</b>	<b>1</b>

<b>McGovern Medical School</b>			
Asian	52	26	78
Black	19	2	21
Pacific Islander	0	0	0
Hispanic	16	9	25
American Indian	1	0	1
White	79	59	138
Two or More	3	1	4
Unidentified	8	4	12
<b>Total MMS</b>	<b>178</b>	<b>101</b>	<b>279</b>

<b>Cizik School of Nursing</b>			
Asian	0	0	0
Black	2	0	2
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	1	3	4
Two or More	0	0	0
Unidentified	0	0	0
<b>Total CSON</b>	<b>3</b>	<b>3</b>	<b>6</b>

	Female	Male	Total
<b>School of Public Health</b>			
Asian	0	1	1
Black	1	0	1
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	2	2	4
Two or More	0	0	0
Unidentified	0	0	0
<b>Total SPH</b>	<b>3</b>	<b>3</b>	<b>6</b>

<b>University Administration</b>			
Asian	1	1	2
Black	4	4	8
Pacific Islander	0	0	0
Hispanic	7	3	10
American Indian	0	0	0
White	47	24	71
Two or More	4	0	4
Unidentified	1	1	2
<b>Total UA</b>	<b>64</b>	<b>33</b>	<b>97</b>

<b>Harris County Psychiatric Center</b>			
Asian	0	0	0
Black	3	1	4
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	4	2	6
Two or More	0	0	0
Unidentified	0	1	1
<b>Total HCPC</b>	<b>7</b>	<b>4</b>	<b>11</b>

<b>UTHealth</b>			
Asian	55	29	84
Black	34	7	41
Pacific Islander	0	0	0
Hispanic	24	12	36
American Indian	1	0	1
White	138	93	231
Two or More	7	1	8
Unidentified	10	6	16
<b>Grand Total UTHealth</b>	<b>269</b>	<b>148</b>	<b>417</b>

# Employees by Race/Ethnicity & Gender *Fall 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2018

Note: Totals do not include casual or student employees.

	Female	Male	Total
<b>School of Biomedical Informatics</b>			
Asian	20	23	<b>43</b>
Black	15	1	<b>16</b>
Pacific Islander	0	1	<b>1</b>
Hispanic	8	3	<b>11</b>
American Indian	0	0	<b>0</b>
White	21	21	<b>42</b>
Two or More	1	0	<b>1</b>
International	0	1	<b>1</b>
Unidentified	0	0	<b>0</b>
<b>Total SBMI</b>	<b>65</b>	<b>42</b>	<b>115</b>

<b>School of Dentistry</b>			
Asian	61	30	<b>91</b>
Black	64	16	<b>80</b>
Pacific Islander	1	0	<b>1</b>
Hispanic	99	28	<b>127</b>
American Indian	0	1	<b>1</b>
White	81	98	<b>179</b>
Two or More	1	1	<b>2</b>
International	3	2	<b>5</b>
Unidentified	2	3	<b>5</b>
<b>Total SOD</b>	<b>311</b>	<b>179</b>	<b>491</b>

<b>Graduate School of Biomedical Sciences</b>			
Asian	7	1	<b>8</b>
Black	3	0	<b>3</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	1	1	<b>2</b>
American Indian	0	0	<b>0</b>
White	9	0	<b>9</b>
Two or More	0	0	<b>0</b>
International	0	0	<b>0</b>
Unidentified	0	0	<b>0</b>
<b>Total GSBS</b>	<b>20</b>	<b>2</b>	<b>22</b>

<b>McGovern Medical School</b>			
Asian	784	680	<b>1,464</b>
Black	807	118	<b>925</b>
Pacific Islander	7	3	<b>10</b>
Hispanic	1,120	280	<b>1,400</b>
American Indian	12	4	<b>16</b>
White	1,477	982	<b>2,459</b>
Two or More	58	19	<b>77</b>
International	27	30	<b>57</b>
Unidentified	61	53	<b>114</b>
<b>Total MMS</b>	<b>4,353</b>	<b>2,169</b>	<b>6,522</b>

<b>Cizik School of Nursing</b>			
Asian	29	7	<b>36</b>
Black	71	5	<b>76</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	35	5	<b>40</b>
American Indian	0	0	<b>0</b>
White	104	19	<b>123</b>
Two or More	0	0	<b>0</b>
International	1	1	<b>2</b>
Unidentified	5	1	<b>6</b>
<b>Total CSON</b>	<b>245</b>	<b>38</b>	<b>283</b>

	Female	Male	Total
<b>School of Public Health</b>			
Asian	46	31	<b>77</b>
Black	43	8	<b>51</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	130	37	<b>167</b>
American Indian	0	1	<b>1</b>
White	130	72	<b>202</b>
Two or More	6	0	<b>6</b>
International	0	1	<b>1</b>
Unidentified	2	0	<b>2</b>
<b>Total SPH</b>	<b>357</b>	<b>150</b>	<b>507</b>

<b>University Administration</b>			
Asian	35	50	<b>85</b>
Black	134	81	<b>215</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	95	86	<b>181</b>
American Indian	1	3	<b>4</b>
White	203	176	<b>379</b>
Two or More	11	6	<b>17</b>
International	0	0	<b>0</b>
Unidentified	8	4	<b>12</b>
<b>Total UA</b>	<b>486</b>	<b>407</b>	<b>893</b>

<b>Harris County Psychiatric Center</b>			
Asian	28	26	<b>54</b>
Black	141	127	<b>268</b>
Pacific Islander	0	0	<b>0</b>
Hispanic	23	14	<b>27</b>
American Indian	0	0	<b>0</b>
White	41	29	<b>70</b>
Two or More	6	2	<b>8</b>
International	0	0	<b>0</b>
Unidentified	5	3	<b>8</b>
<b>Total HCPC</b>	<b>244</b>	<b>201</b>	<b>445</b>

<b>UTHealth</b>			
Asian	1,010	848	<b>1,858</b>
Black	1,278	356	<b>1,634</b>
Pacific Islander	8	4	<b>12</b>
Hispanic	1,511	454	<b>1,965</b>
American Indian	13	9	<b>22</b>
White	2,066	1,397	<b>3,463</b>
Two or More	83	28	<b>111</b>
International	31	35	<b>66</b>
Unidentified	83	64	<b>147</b>
<b>Grand Total UTHealth</b>	<b>6,083</b>	<b>3,195</b>	<b>9,278</b>

## Employees by Employment Category *Fall 2016 – 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2019

<sup>1</sup> A&P includes both Management and General Administrative and Professional staff; Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

<sup>2</sup> Residents and fellows formerly paid through the Medical Foundation were made employees of the university in FY 2019.

Note: Totals do not include casual or student employees.

	2016	2017	2018	2019		2016	2017	2018	2019
<b>School of Biomedical Informatics</b>					<b>University Administration</b>				
Faculty	29	37	40	43	Faculty	9	14	10	3
A&P <sup>1</sup>	6	8	8	8	A&P <sup>1</sup>	93	96	97	97
Classified	56	51	52	64	Classified	794	756	776	793
Residents <sup>2</sup>	-	-	-	-	Residents <sup>2</sup>	-	-	-	-
<b>SBMI Total</b>	<b>91</b>	<b>96</b>	<b>102</b>	<b>115</b>	<b>UA Total</b>	<b>896</b>	<b>866</b>	<b>883</b>	<b>893</b>
<b>School of Dentistry</b>					<b>Harris County Psychiatric Center</b>				
Faculty	225	217	233	231	Faculty	0	0	0	0
A&P <sup>1</sup>	7	9	10	9	A&P <sup>1</sup>	12	11	11	11
Classified	221	210	217	230	Classified	422	388	405	434
Residents <sup>2</sup>	-	-	-	21	Residents <sup>2</sup>	-	-	-	-
<b>SOD Total</b>	<b>453</b>	<b>436</b>	<b>460</b>	<b>491</b>	<b>HCPC Total</b>	<b>434</b>	<b>399</b>	<b>416</b>	<b>445</b>
<b>Graduate School of Biomedical Sciences</b>					<b>UTHealth Total</b>				
Faculty	0	0	0	0	Faculty	2,018	2,092	2,169	2,198
A&P <sup>1</sup>	1	1	1	1	A&P <sup>1</sup>	322	357	385	417
Classified	18	21	20	21	Classified	4,852	4,902	5,076	5,491
Residents <sup>2</sup>	-	-	-	-	Residents <sup>2</sup>	-	-	-	1,172
<b>GSBS Total</b>	<b>20</b>	<b>22</b>	<b>21</b>	<b>22</b>	<b>Grand Total UTHealth</b>	<b>7,194</b>	<b>7,351</b>	<b>7,630</b>	<b>9,278</b>
<b>McGovern Medical School</b>									
Faculty	1,439	1,507	1,554	1,566					
A&P <sup>1</sup>	188	217	245	279					
Classified	2,951	3,094	3,222	3,533					
Residents <sup>2</sup>	-	-	-	1,144					
<b>MMS Total</b>	<b>4,579</b>	<b>4,818</b>	<b>5,021</b>	<b>6,522</b>					
<b>Cizik School of Nursing</b>									
Faculty	133	133	167	190					
A&P <sup>1</sup>	6	7	5	6					
Classified	73	74	75	87					
Residents <sup>2</sup>	-	-	-	-					
<b>CSON Total</b>	<b>212</b>	<b>214</b>	<b>247</b>	<b>283</b>					
<b>School of Public Health</b>									
Faculty	183	184	165	165					
A&P <sup>1</sup>	9	8	8	6					
Classified	317	308	309	329					
Residents <sup>2</sup>	-	-	-	7					
<b>SPH Total</b>	<b>509</b>	<b>500</b>	<b>482</b>	<b>507</b>					

## Budgeted Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Totals do not include casual or student employees.

	Faculty	A&P	Classified	Total
<b>School of Biomedical Informatics</b>				
State Funds	13.09	5.80	30.05	<b>48.94</b>
Designated Funds	6.51	2.10	20.34	<b>28.95</b>
Contracts & Grant Funds	18.47	0.10	40.27	<b>58.84</b>
Current Restricted Funds	0.73	0.00	2.33	<b>3.06</b>
<b>SBMI Total</b>	<b>38.80</b>	<b>8.00</b>	<b>92.99</b>	<b>139.79</b>
<b>School of Dentistry</b>				
State Funds	137.15	4.40	187.85	<b>329.40</b>
Designated Funds	14.50	2.50	73.36	<b>90.36</b>
Contracts & Grant Funds	6.60	0.10	15.69	<b>22.39</b>
Current Restricted Funds	1.81	0.00	14.92	<b>16.73</b>
<b>SOD Total</b>	<b>160.06</b>	<b>7.00</b>	<b>291.82</b>	<b>458.88</b>
<b>Graduate School of Biomedical Sciences</b>				
State Funds	0.00	3.20	81.95	<b>85.15</b>
Contracts & Grant Funds	0.00	0.00	3.05	<b>3.05</b>
Current Restricted Funds	0.00	0.00	6.00	<b>6.00</b>
<b>GSBS Total</b>	<b>0.00</b>	<b>3.20</b>	<b>91.00</b>	<b>94.20</b>
<b>McGovern Medical School (includes IMM)</b>				
State Funds	124.49	27.50	411.32	<b>563.31</b>
Designated Funds	1,347.40	65.46	3,693.71	<b>5,106.57</b>
Contracts & Grant Funds	140.05	1.46	456.98	<b>598.49</b>
Current Restricted Funds	73.14	1.19	241.62	<b>315.95</b>
<b>MMS Total</b>	<b>1,685.08</b>	<b>95.61</b>	<b>4,803.63</b>	<b>6,584.32</b>
<b>Cizik School of Nursing</b>				
State Funds	91.25	6.00	52.17	<b>149.42</b>
Designated Funds	2.71	0.00	14.01	<b>16.72</b>
Contracts & Grant Funds	3.56	0.00	11.76	<b>15.32</b>
Current Restricted Funds	2.07	0.00	3.30	<b>5.37</b>
<b>CSON Total</b>	<b>99.59</b>	<b>6.00</b>	<b>81.24</b>	<b>186.83</b>
<b>School of Public Health</b>				
State Funds	69.51	6.05	150.24	<b>225.80</b>
Designated Funds	9.77	0.55	55.72	<b>66.04</b>
Contracts & Grant Funds	53.52	0.40	182.82	<b>236.74</b>
Current Restricted Funds	16.53	0.00	49.36	<b>65.89</b>
<b>SPH Total</b>	<b>149.33</b>	<b>7.00</b>	<b>438.14</b>	<b>594.47</b>
<b>Harris County Psychiatric Center</b>				
State Funds	0.00	11.00	421.11	<b>432.11</b>
Current Restricted Funds	0.00	0.00	1.50	<b>1.50</b>
<b>HCPC Total</b>	<b>0.00</b>	<b>11.00</b>	<b>422.61</b>	<b>433.61</b>
<b>University Administration</b>				
State Funds	2.00	45.68	462.39	<b>510.07</b>
Designated Funds	1.50	34.47	153.89	<b>189.86</b>
Contracts & Grant Funds	0.00	0.93	7.83	<b>8.76</b>
Current Restricted Funds	0.12	0.00	1.41	<b>1.53</b>
<b>UA Total</b>	<b>3.62</b>	<b>81.08</b>	<b>625.52</b>	<b>710.22</b>

*continued* **Budgeted FTE Employees by Source of Funds** *Fall 2019*

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<sup>1</sup>All Other: Includes personnel associated with: Physical plant operations and utilities, Texas-Mexico Border Projects, Animal Care, and Auxiliary Enterprises funds.

	<b>Faculty</b>	<b>A&amp;P</b>	<b>Classified</b>	<b>Total</b>
<b>All Other<sup>1</sup></b>				
State Funds	0.00	4.75	77.90	<b>82.65</b>
Designated Funds	4.00	1.25	39.10	<b>44.35</b>
Auxiliary Enterprises	0.00	6.42	56.75	<b>63.17</b>
<b>All Other Total</b>	<b>4.00</b>	<b>12.42</b>	<b>173.75</b>	<b>190.17</b>
<b>UTHealth</b>				
State Funds	437.49	114.38	1,874.98	<b>2,426.85</b>
Designated Funds	1,386.39	106.33	4,050.13	<b>5,542.85</b>
Contracts & Grant Funds	222.20	2.99	718.40	<b>943.59</b>
Current Restricted Funds	94.40	1.19	320.44	<b>416.03</b>
Auxiliary Enterprises	0.00	6.42	56.75	<b>63.17</b>
<b>Grand Total UTHealth</b>	<b>2,140.48</b>	<b>231.31</b>	<b>7,020.70</b>	<b>9,392.49</b>

## GSBS Faculty Membership by Institution *Fall 2010 - 2019*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>UTHealth</b>										
School of Biomedical Informatics	5	4	1	2	2	2	3	5	6	7
School of Dentistry	9	10	6	4	5	7	7	8	8	8
McGovern Medical School	187	200	174	171	168	171	190	196	201	195
Cizik School of Nursing	0	0	0	0	0	0	0	0	0	0
School of Public Health	18	15	16	14	11	14	17	15	15	14
<b>subtotal UTHealth</b>	<b>219</b>	<b>229</b>	<b>197</b>	<b>191</b>	<b>186</b>	<b>194</b>	<b>217</b>	<b>224</b>	<b>230</b>	<b>224</b>
UT MD Anderson Cancer Center	356	363	364	371	355	365	361	377	367	360
Texas A&M Institute of Biosciences & Tech	5	5	4	4	3	3	3	3	3	3
Other	5	4	3	2		3	4	4	3	1
<b>Grand Total GSBS</b>	<b>585</b>	<b>601</b>	<b>568</b>	<b>568</b>	<b>544</b>	<b>565</b>	<b>585</b>	<b>608</b>	<b>603</b>	<b>588</b>

## Faculty Honors *Fall 2019*

sources: NAM and AAAS member lists; Lisa Cain, PhD, School of Dentistry; Debra Fowler, PhD, MBA, RN, CNE, NEA-BC, BCC, Cizik School of Nursing

### National Academy of Medicine *(formerly the IOM)*

Lu Ann Aday, PhD (emerita)  
Gerard Francisco, MD  
Irma Gigli, PhD (emerita)  
Roberta Ness, MD  
Barbara Stoll, MD  
James Willerson, MD

### American Academy of Arts & Sciences

Irma Gigli, PhD (emerita)  
Jacqueline T. Hecht, PhD  
John Spudich, PhD

### American Academy of Nursing

Jennifer Beauchamp, PhD, RN, FAAN  
Joan Engebretson, DrPH, AHN-BC, RN, FAAN  
Deanna Grimes, DrPH, RN, FAAN (emerita)  
Sandra Hanneman, PhD, RN, FAAN  
Joanne Hickey, PhD, RN, FAAN, FCCM  
Constance Johnson, PhD, MS, RN, FAAN  
Thomas A. Mackey, PhD, APRN-BC, FAAN, FAANP  
Marianne T. Marcus, EdD, RN, FAAN (emerita)  
Melanie McEwen, PhD, RN, CNE, ANEF, FAAN  
Janet Meininger, PhD, RN, FAAN (emerita)  
Eida Ramirez, PhD, RN, FNP-BC, ENP-BC, FAAN, FAANP, FAEN  
Cathy L. Rozmus, PhD, RN, FAAN  
Susan Ruppert, PhD, RN, FNP-C, ANP-BC, FCCM, FNAP, FAANP, FAAN  
Diane Santa Maria, DrPH, MSN, RN, PHNA-BC, FAAN  
Elizabeth Ulrich, EdD, RN, FACHE, FAAN  
Geraldine Wood, PhD, RN, FAAN

### American Association for the Advancement of Science

Zhiqiang An, PhD  
Michael Blackburn, PhD  
John Byrne, PhD  
Barry Davis, PhD  
Carmen Dessauer, PhD  
Mary Farach-Carson, PhD  
Kathleen R. Gibson, DDS  
Jacqueline T. Hecht, PhD  
Michael Lorenz, PhD  
Kevin Morano, PhD

### American College of Dentists

Nikola Angelov, DDS, PhD  
Dan Bentley, DDS  
Joseph A. Bernier-Rodriguez, DDS  
Gary R. Badger, DDS, MS  
Ralph A. Cooley, DDS  
Samuel O. Dorn, DDS, MS  
Jeryl English, DDS, MS  
Rose-Marie Fay, DDS, MS  
David Fray, DDS, MBA  
Gary Frey, DDS  
Fred A. Garrett, DDS, MS  
Kathy Gibson, DDS  
Arthur H. Jeske, DMD, PhD  
Ronald Johnson, DDS, MS  
Raymond Koeppen, DDS, MS, MBA  
Stephen A. Laman, DDS  
Scott R. Makins, DDS, MS  
Karen F. Novak, DDS, MS, Ph.D  
Kalu Ogbureke, BDS, MSc, DMSc, JD  
Gregory W. Olson, DDS, MS  
James L. Paukert, DDS, PhD  
Joe Piazza, DDS  
H. Philip Pierpont, DDS  
June Sadowsky, DDS, MPH  
Boyd Shepherd, DDS, JD  
Charles Streckfus, DDS, MA, FAAOM, FAGD  
John Valenza, DDS  
Ben Warner, DDS, MD, MS  
H. Clark Whitmire, Jr., DDS, JD  
Mark Wong, BDS

### International College of Dentists

Ronald Auvenshine, DDS, PhD  
Gary R. Badger, DDS  
Dan Bentley, DDS  
Joseph A. Bernier-Rodriguez, DDS  
Douglas Bogan, DDS  
Shelley L. Canada, DDS  
Robert Lee Clitheroe, DDS, PC  
Donald F. Cohen, DDS  
Scott Coleman, DDS  
Richard Ronald Collins, DDS  
Robert R. Debes, DDS  
Jeryl D. English, DDS, MS  
David F. Fray, DDS, MBA  
Gary N. Frey, DDS  
Leslie O. Fullerton, DDS, MSD  
Kathy T. Gibson, DDS  
Thomas C. Harrison, DDS  
John F. Helfrick, DDS  
Charles Hoopingartner, DDS  
W. Kenneth Horwitz, DDS  
Jennine K. Huet, DDS  
David E. Jaramillo, DDS  
Arthur H. Jeske, DMD, PhD  
Ronald Johnson, DDS  
Sudarat Kiat-amnuay, DDS, MS  
Timothy C. Kirkpatrick, DDS  
Sheila H. Koh, DDS  
Stephen Laman, DDS  
Don Le, DDS  
S. Jerry Long, DDS  
Scott R. Makins, DDS, MS  
Peggy A. O'Neill, DDS, PhD  
Glenda G. Owen, DDS  
Joe Mike Piazza, DDS  
H. Philip Pierpont, DDS  
Victor A. Rodriguez, DDS  
June Sadowsky, DDS, MPH  
Renato M. Silva, DDS, MS, PhD  
John D. Smith, Jr., DDS  
John A. Valenza, DDS  
Ben F. Warner, DDS, MD, MS  
Jesse "Jay" G. Welch, DDS



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## Total Funds Operating Budget by Unit & Revenue Source FY 2016– 2020

source: Vanessa McKeown, Accounting and Budget

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>School of Biomedical Informatics</b>					
State Funds	\$4,867,111	\$5,036,075	\$4,479,477	\$4,732,136	\$4,729,229
Designated Funds	2,107,983	4,652,794	9,273,831	11,137,516	10,600,572
Contract & Grant Funds	3,454,734	3,982,615	5,669,309	7,282,941	11,189,638
Current Restricted Funds	1,428,913	1,210,833	829,983	804,456	834,657
<b>Total SBMI</b>	<b>\$11,858,741</b>	<b>\$14,882,317</b>	<b>\$20,252,600</b>	<b>\$23,957,049</b>	<b>\$27,354,096</b>
<b>School of Dentistry</b>					
State Funds	\$24,912,092	\$25,210,989	\$25,255,622	\$25,577,797	\$26,372,420
Designated Funds	15,399,698	16,858,571	18,815,894	20,730,934	21,786,071
Contract & Grant Funds	2,534,054	3,729,860	2,706,688	4,088,651	2,975,232
Current Restricted Funds	1,909,227	1,260,833	2,098,574	2,305,012	2,151,646
<b>Total SOD</b>	<b>\$44,755,071</b>	<b>\$47,060,253</b>	<b>\$48,876,778</b>	<b>\$52,702,394</b>	<b>\$53,285,369</b>
<b>Graduate School of Biomedical Sciences</b>					
State Funds	\$4,757,677	\$4,624,801	\$4,018,433	\$4,411,908	\$1,934,913
Designated Funds	843,328	1,012,388	964,759	846,660	4,331,732
Contract & Grant Funds	1,067,679	1,349,790	1,275,875	1,204,042	1,248,108
Current Restricted Funds	1,013,606	781,709	869,755	1,025,019	974,738
<b>Total GSBS</b>	<b>\$7,682,290</b>	<b>\$7,768,688</b>	<b>\$7,128,822</b>	<b>\$7,487,629</b>	<b>\$8,489,491</b>
<b>McGovern Medical School</b>					
State Funds	\$49,553,140	\$50,427,751	\$50,255,258	\$51,332,003	\$51,832,003
Designated Funds	734,483,918	810,978,597	880,857,300	899,687,256	1,007,148,181
Contract & Grant Funds	93,824,548	94,098,821	106,773,206	108,718,252	122,594,556
Current Restricted Funds	46,723,804	51,194,000	52,764,451	50,371,475	79,781,473
<b>Total MMS</b>	<b>\$924,585,410</b>	<b>\$1,006,699,169</b>	<b>\$1,090,650,215</b>	<b>\$1,110,108,986</b>	<b>\$1,261,356,213</b>
<b>Cizik School of Nursing</b>					
State Funds	\$11,922,772	\$12,092,001	\$13,846,442	\$13,592,886	\$14,924,614
Designated Funds	7,829,408	8,977,328	9,553,079	9,901,783	10,995,024
Contract & Grant Funds	3,370,684	3,922,602	2,913,573	1,961,143	1,736,937
Current Restricted Funds	2,642,742	2,602,245	2,087,018	2,082,228	1,880,223
<b>Total CSON</b>	<b>\$25,765,606</b>	<b>\$27,594,176</b>	<b>\$28,400,112</b>	<b>\$27,538,040</b>	<b>\$29,536,798</b>
<b>School of Public Health</b>					
State Funds	\$20,820,594	\$20,194,630	\$18,359,117	\$18,665,740	\$19,498,274
Designated Funds	16,502,544	16,987,663	16,335,949	18,300,818	19,227,512
Contract & Grant Funds	32,666,276	40,573,722	34,037,798	30,784,632	32,534,024
Current Restricted Funds	8,227,152	5,830,961	10,331,941	10,802,829	10,444,556
<b>Total SPH</b>	<b>\$78,216,566</b>	<b>\$83,586,976</b>	<b>\$79,064,805</b>	<b>\$78,554,019</b>	<b>\$81,704,366</b>
<b>UT Harris County Psychiatric Center</b>					
State Funds	\$50,730,661	\$52,497,178	\$54,368,658	\$54,826,542	\$58,955,070
Designated Funds	595,620	707,511	825,852	988,423	1,006,335
Contract & Grant Funds	0	0	0	0	0
Current Restricted Funds	80,932	82,736	74,835	73,565	75,523
<b>Total HCPC</b>	<b>\$51,407,213</b>	<b>\$53,287,425</b>	<b>\$55,269,345</b>	<b>\$55,888,530</b>	<b>\$60,036,928</b>
<b>Administrative &amp; Institutional Support</b>					
State Funds	\$121,727,358	\$127,476,555	\$126,015,136	\$124,204,900	\$144,074,172
Designated Funds	67,864,962	78,916,353	84,089,559	85,343,920	83,002,182
Contract & Grant Funds	8,543,344	9,918,304	3,691,237	264,937	5,000,000
Current Restricted Funds	1,728,212	767,762	1,534,667	3,362,314	6,819,057
Unexpended Plant Funds	0	0	0	0	0
<b>Total A&amp;I Support</b>	<b>\$199,863,876</b>	<b>\$217,078,974</b>	<b>\$215,330,599</b>	<b>\$213,176,071</b>	<b>\$238,895,411</b>
<b>UTHealth</b>					
State Funds	\$289,291,405	\$297,559,980	\$296,598,143	\$297,343,912	\$322,320,695
Designated Funds	845,627,461	939,091,205	1,020,716,223	1,046,937,310	1,158,097,609
Contract & Grant Funds	145,461,319	157,575,714	157,067,686	154,304,598	177,278,495
Current Restricted Funds	63,754,588	63,731,079	70,591,224	70,826,898	102,961,873
Unexpended Plant Funds	0	0	0	0	0
Auxiliary Enterprise Funds	22,081,091	24,796,234	27,036,173	25,644,949	24,692,052
<b>Grand Total UTHealth</b>	<b>\$1,366,215,864</b>	<b>\$1,482,754,212</b>	<b>\$1,572,009,449</b>	<b>\$1,595,057,667</b>	<b>\$1,785,350,724</b>

## Total Funds Operating Budget by Revenue Source *FY 2016 - 2020*

source: Vanessa McKeown, Accounting and Budget

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>State Funds</b>					
General Revenue	\$206,765,123	\$214,955,014	\$213,792,428	\$214,339,577	\$234,376,206
Estimated E&G Income					
Student Tuition & Fees	22,198,981	23,012,281	22,496,484	22,585,483	23,500,937
Interest on Time Deposits	1,860,159	1,985,159	2,478,597	2,594,675	2,778,597
Other Income	0	0	0	0	0
Income from Patients	6,800,000	7,600,000	7,900,000	7,900,000	7,900,000
State/Federal Grants & Contracts	953,938	1,094,196	660,000	400,000	370,043
Tobacco Settlements	3,540,648	0	0	0	0
HCPC	47,172,556	48,913,330	49,270,634	49,524,177	53,394,912
<b>Total State Funds</b>	<b>\$289,291,405</b>	<b>\$297,559,980</b>	<b>\$296,598,143</b>	<b>\$297,343,912</b>	<b>\$322,320,695</b>
<b>Designated Funds</b>	\$845,627,461	\$939,091,205	\$1,020,716,223	\$1,046,937,310	\$1,158,097,609
<b>Contract &amp; Grant Funds</b>	145,461,319	157,575,714	157,067,686	154,304,598	177,278,495
<b>Current Restricted Funds</b>	63,754,588	63,731,079	70,591,224	70,826,898	102,961,873
<b>Auxiliary Enterprise Funds</b>	22,081,091	24,796,234	27,036,173	25,644,949	24,692,052
<b>Unexpended Plant Funds</b>	0	0	0	0	0
<b>Grand Total UTHealth</b>	<b>\$1,366,215,864</b>	<b>\$1,482,754,212</b>	<b>\$1,572,009,449</b>	<b>\$1,595,057,667</b>	<b>\$1,785,350,724</b>

## Total Funds Operating Budget by NACUBO Function *FY 2016 - 2020*

source: Vanessa McKeown, Accounting and Budget

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>State Funds</b>					
Instruction	\$99,520,514	\$100,687,729	\$99,529,579	\$100,711,769	\$101,963,841
Research	26,165,783	24,511,152	25,759,751	24,445,212	33,287,038
Public Service	161,768	162,811	96,404	95,052	98,115
Hospitals/Clinics	53,552,887	57,984,639	59,388,843	59,836,047	63,564,408
Academic Support	33,123,472	31,937,956	30,942,890	30,442,200	30,918,054
Student Services	2,408,924	2,484,855	2,609,758	2,636,543	2,733,377
Institutional Support	47,877,021	55,137,054	56,625,956	57,285,039	62,026,827
Operation & Maint. of Plant	26,398,191	24,570,939	21,562,117	21,809,205	27,646,190
Scholarships & Fellowships	82,845	82,845	82,845	82,845	82,845
<b>Total State Funds</b>	<b>\$289,291,405</b>	<b>\$297,559,980</b>	<b>\$296,598,143</b>	<b>\$297,343,912</b>	<b>\$322,320,695</b>
<b>Designated Funds</b>					
Instruction	\$501,428,756	\$540,549,948	\$603,372,071	\$609,137,245	\$681,742,950
Research	10,314,066	16,295,713	25,491,197	29,611,639	33,257,251
Public Service	7,464,133	5,268,420	2,728,984	5,198,798	5,960,817
Hospitals/Clinics	241,645,067	276,697,570	287,403,175	296,635,549	327,541,520
Academic Support	19,835,301	29,341,347	27,869,430	30,336,655	32,257,171
Student Services	8,348,582	8,446,023	7,718,754	8,494,668	9,851,554
Institutional Support	36,350,692	43,292,213	45,055,744	45,650,616	49,688,739
Operation & Maint. of Plant	16,980,795	15,762,219	17,456,092	18,175,123	13,633,494
Scholarship & Fellowships	3,260,069	3,437,752	3,620,776	3,697,017	4,164,113
<b>Total Designated Funds</b>	<b>\$845,627,461</b>	<b>\$939,091,205</b>	<b>\$1,020,716,223</b>	<b>\$1,046,937,310</b>	<b>\$1,158,097,609</b>
<b>Contract &amp; Grant Funds</b>	\$145,461,319	\$157,575,714	\$157,067,686	\$154,304,598	\$177,278,495
<b>Current Restricted Funds</b>	63,754,588	63,731,079	70,591,224	70,826,898	102,961,873
<b>Auxiliary Enterprise Funds</b>	22,081,091	24,796,234	27,036,173	25,644,949	24,692,052
<b>Unexpended Plant Funds</b>	0	0	0	0	0
<b>Grand Total UTHealth</b>	<b>\$1,366,215,864</b>	<b>\$1,482,754,212</b>	<b>\$1,572,009,449</b>	<b>\$1,595,057,667</b>	<b>\$1,785,350,724</b>

## State Funds Operating Budget FY 2016 - 2020

source: Vanessa McKeown, Accounting and Budget

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>Instruction &amp; Academic Support</b>					
School of Biomedical Informatics	\$1,962,285	\$2,431,580	\$2,438,240	\$2,343,831	\$2,792,447
School of Dentistry	21,238,830	21,278,438	21,572,807	21,700,866	22,882,802
Graduate School Biomedical Sciences	4,757,677	4,624,801	4,018,433	4,411,908	1,934,913
McGovern Medical School	36,859,747	37,943,134	37,413,515	34,239,725	35,453,179
Cizik School of Nursing	11,922,772	12,092,001	13,846,442	13,592,886	14,924,614
School of Public Health	15,366,884	15,946,618	13,857,950	14,114,369	14,678,804
Library	3,438,183	566,311	374,333	386,207	363,176
Organized Activities	1,937,459	1,809,823	1,746,573	1,745,968	1,731,743
Special Items - Instructional Support	4,010,404	3,395,573	3,661,729	3,618,837	3,626,552
<b>Total - I&amp;AS</b>	<b>\$101,494,241</b>	<b>\$100,088,279</b>	<b>\$98,930,022</b>	<b>\$96,154,597</b>	<b>\$98,388,230</b>
<b>Research</b>					
Research Enhancement	\$4,264,402	\$3,251,935	\$3,148,526	\$3,428,980	13,866,965
Special Items - Research	13,903,047	13,606,751	13,567,297	15,778,821	9,544,504
<b>Total - Research</b>	<b>\$18,167,449</b>	<b>\$16,858,686</b>	<b>\$16,715,823</b>	<b>\$19,207,801</b>	<b>\$23,411,469</b>
<b>Public Service</b>					
Special items - Public Service	\$122,610	\$125,035	\$72,958	\$72,958	\$75,014
<b>Health Care</b>					
Patient Care Activities	42,550,678	44,702,090	44,924,526	45,987,882	49,789,718
Special Items - Health Care	3,298,693	3,280,466	2,934,861	3,898,133	3,932,312
<b>Total - Health Care</b>	<b>\$45,849,371</b>	<b>\$47,982,556</b>	<b>\$47,859,387</b>	<b>\$49,886,015</b>	<b>\$53,722,030</b>
<b>Institutional Support</b>					
Institutional Support	\$30,234,172	\$33,470,908	\$33,443,852	\$34,596,144	\$39,178,709
Special Items - Institutional Support	-	-	-	-	-
<b>Total - Institutional Support</b>	<b>\$30,234,172</b>	<b>\$33,470,908</b>	<b>\$33,443,852</b>	<b>\$34,596,144</b>	<b>\$39,178,709</b>
<b>Student Services</b>					
Student Services	\$1,825,871	\$1,908,359	\$1,975,051	\$2,023,701	\$2,089,798
<b>Staff Benefits</b>					
Staff Benefits	54,925,359	56,040,382	59,821,168	57,278,632	61,773,352
<b>Operation &amp; Maintenance of Plant</b>					
Operation & Maintenance of Plant	23,505,750	21,720,239	18,483,031	18,785,001	24,370,688
Tuition Revenue Bond Debt Retirement	12,557,418	18,749,811	18,749,811	18,749,811	18,749,650
<b>Total - O&amp;M of Plant</b>	<b>\$36,063,168</b>	<b>\$40,470,050</b>	<b>\$37,232,842</b>	<b>\$37,534,812</b>	<b>\$43,120,338</b>
<b>Scholarships and Fellowships</b>					
Scholarships and Fellowships	\$82,845	\$82,845	\$82,845	\$82,845	\$82,845
<b>E&amp;G Capital Projects</b>					
Capital Projects	526,319	532,880	464,195	506,407	478,910
<b>Grand Total UTHealth</b>	<b>\$289,291,405</b>	<b>\$297,559,980</b>	<b>\$296,598,143</b>	<b>\$297,343,912</b>	<b>\$322,320,695</b>

## Endowment Trends *FY 2010 - 2019*

source: Lisa Christison, Office of Development

<b>As of August 31</b>	<b>Number of Endowments</b>	<b>Book Value</b>	<b>Market Value</b>	<b>Annual % Change in Book Value</b>
2010	415	\$117,496,002.74	\$143,418,956.02	5.4%
2011	424	122,528,972.28	161,583,780.39	4.3%
2012	446	134,616,211.57	172,215,870.60	9.9%
2013	470	155,149,195.58	196,090,721.31	15.3%
2014	496	163,834,343.30	222,145,972.00	5.6%
2015	526	223,734,777.02	273,297,428.64	36.6%
2016	573	256,596,233.44	303,593,994.62	14.7%
2017	616	281,200,437.93	350,923,924.30	9.6%
2018	674	404,176,326.00	491,896,993.70	43.7%
2019	707	429,942,741.95	515,353,536.76	6.4%

## Voluntary Support *FY 2017 - 2019*

source: Lisa Christison, Office of Development

<b>Source of Cash Received</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Alumni	\$5,124,625	\$1,752,609	\$961,698
Individual	9,634,004	17,015,196	19,905,654
Foundation	29,406,000	29,098,563	25,200,853
Corporation	4,142,096	2,417,038	2,886,117
Organization	5,259,666	6,198,638	9,393,146
<b>Grand Total UTHealth</b>	<b>\$53,566,391</b>	<b>\$56,482,044</b>	<b>\$58,347,468</b>

## Faculty Endowment Status *FY 2019*

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source: Lisa Christison, Office of Development

### Status as of August 31, 2019

Type of Faculty Endowment	Total Number	Number filled	Percent filled
Distinguished University Chair	13	12	92%
Distinguished Chair	44	40	91%
Chair	61	48	79%
Distinguished Professorship	44	38	86%
Professorship	75	68	91%
Faculty Fellowship	2	2	100%
<b>Grand Total UTHealth</b>	<b>239</b>	<b>208</b>	<b>87%</b>

## Endowed Scholarships *FY 2016 - 2019*

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source: Lisa Christison, Office of Development

As of August 31	Number of Endowed Scholarships	Book Value	Market Value
2016	198	\$19,837,518.64	\$23,572,550.37
2017	210	22,894,153.42	29,786,791.77
2018	227	25,863,744.09	34,127,110.55
2019	252	35,735,181.28	43,347,777.18



# Physical Facilities

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## Capital Equipment Expenditures by Asset Category FY 2010 - 2019

source: Heidemarie Hellriegel, Capital Assets Management

<b>Asset Category Description</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Office equipment & furniture	\$426,278	\$95,303	\$40,157	\$2,963,310	\$6,915
Physical plant & police	287,277	363,079	947,165	226,622	404,117
Audio-visual & media production	1,383,759	403,433	199,984	335,594	759,303
Medical, lab, & research	8,790,159	7,860,934	5,042,386	4,103,540	4,609,153
Hospital & patient care	139,409	339,254	434,973	31,956	644,049
Instructional, teaching, & library	208,467	211,602	472,757	606,426	684,730
Data processing & computer related	3,225,758	2,790,354	9,153,189	7,106,156	8,914,029
Print shop	0	0	0	0	0
Food service	0	0	5,148	23,197	7,447
Recreational	10,878	110,919	0	0	0
<b>Grand Total UTHealth</b>	<b>\$14,471,985</b>	<b>\$12,174,878</b>	<b>\$16,295,759</b>	<b>\$15,396,800</b>	<b>\$16,029,744</b>

<b>Asset Category Description</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Office equipment & furniture	\$19,137	\$71,535	\$60,808	\$29,397	\$13,106
Physical plant & police	195,308	345,267	1,211,526	571,231	322,979
Audio-visual & media production	229,481	197,846	213,209	433,520	1,611,675
Medical, lab, & research	7,415,587	7,617,539	7,813,742	11,675,633	7,084,665
Hospital & patient care	50,568	95,365	298,137	237,844	487,204
Instructional, teaching, & library	437,974	1,207,045	316,644	406,655	577,361
Data processing & computer related	8,465,693	6,399,759	9,501,088	14,401,667	10,103,874
Print shop	976,796	0	0	0	0
Food service	44,828	9,250	23,334	0	19,510
Recreational	0	0	0	19,476	34,494
<b>Grand Total UTHealth</b>	<b>\$17,835,374</b>	<b>\$15,943,606</b>	<b>\$19,438,486</b>	<b>\$27,775,422</b>	<b>\$20,254,866</b>

## Facilities Operating Expenditures (Owned) FY 2019

source: Joseph McDonald, Facilities Operations

<b>Building</b>	<b>Purchased Utilities</b>	<b>Maintenance &amp; Operation</b>	<b>Housekeeping</b>	<b>FY 2019 Total</b>
Cyclotron Facility	\$30,194	\$39,193	\$4,764	<b>\$74,151</b>
McGovern Medical School	4,773,273	1,631,151	623,117	<b>\$7,027,541</b>
Operations Center	215,226	444,012	133,479	<b>\$792,716</b>
Reuel A. Stallones	830,390	462,086	164,349	<b>\$1,456,824</b>
University Center Tower	908,874	1,428,452	332,074	<b>\$2,669,399</b>
Regional Academic Health Center	133,937	288,205	66,240	<b>\$488,382</b>
Cizik School of Nursing	174,904	420,253	164,986	<b>\$760,142</b>
UT Professional Building	900,715	1,216,389	510,208	<b>\$2,627,312</b>
Sarofim Research Building	1,412,320	600,002	125,026	<b>\$2,137,349</b>
Medical School Expansion	2,258,774	569,546	112,212	<b>\$2,940,532</b>
Behavioral & Biomedical Sciences	824,119	449,973	131,516	<b>\$1,405,608</b>
School of Dentistry	1,004,793	750,688	365,339	<b>\$2,120,821</b>
Jesse Jones Library	310,268	772,465	135,743	<b>\$1,218,476</b>
Cooley Life Center	14,820	41,191	19,047	<b>\$75,058</b>
<b>Grand Total UHealth</b>	<b>\$13,792,606</b>	<b>\$9,113,607</b>	<b>\$2,888,100</b>	<b>\$25,794,313</b>

## Purchased Utilities FY 2010- 2019

source: Joseph McDonald, Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

<b>Year</b>	<b>Total Expenditures</b>	<b>Annual % change</b>
FY 2010	\$17,338,119	-1.5%
FY 2011	\$15,816,734	-8.8%
FY 2012	\$17,206,370	8.8%
FY 2013	\$15,933,556	-7.4%
FY 2014	\$16,094,284	1.0%
FY 2015	\$16,030,465	-0.4%
FY 2016	\$15,516,958	-3.2%
FY 2017	\$16,051,988	3.4%
FY 2018	\$14,402,039	-10.3%
FY 2019	\$13,792,606	-4.2%

## Space Inventory by Function FY 2010 - 2019

source: Bret Wandel, Facilities Operations

<sup>1</sup>ASF = Assignable Square Feet

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Classroom	84,189	89,848	92,519	95,767	95,526
Lab	504,178	521,149	516,631	514,385	511,232
Office	921,541	944,724	959,183	990,998	1,011,563
Study	33,045	31,962	31,521	34,505	28,771
Special Use	101,843	87,081	83,634	74,302	72,802
General Use	102,638	100,192	105,626	105,629	115,547
Support	1,279,071	1,282,019	1,279,445	1,269,093	1,270,780
Health Care	293,569	270,412	339,981	470,888	657,763
Residential	565,933	565,981	565,981	566,030	579,456
Vacant	34,174	59,209	57,007	23,073	15,954
<b>Total ASF<sup>1</sup></b>	<b>3,920,182</b>	<b>3,952,577</b>	<b>4,031,529</b>	<b>4,144,671</b>	<b>4,359,395</b>

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Classroom	93,742	94,267	104,817	108,720	115,388
Lab	510,441	505,524	495,615	500,145	499,551
Office	1,059,029	1,073,248	1,089,188	1,110,442	1,123,169
Study	28,666	56,299	53,678	50,948	50,111
Special Use	72,656	72,511	82,427	83,911	86,323
General Use	110,025	116,673	110,565	111,956	110,640
Support	1,374,932	1,378,613	1,437,460	1,282,285	1,291,093
Health Care	604,837	796,029	829,915	858,364	849,445
Residential	700,835	701,180	701,177	701,177	701,177
Vacant	19,097	46,778	34,592	26,832	38,100
<b>Total ASF<sup>1</sup></b>	<b>4,574,260</b>	<b>4,841,120</b>	<b>4,939,432</b>	<b>4,834,780</b>	<b>4,864,997</b>

## Space Inventory by Program FY 2010-2019

source: Bret Wandel, Facilities Operations

<sup>1</sup>ASF = Assignable Square Feet

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Instruction	469,624	462,444	501,654	610,532	713,570
Research	619,950	646,635	633,720	616,472	623,567
Public Service	152,784	142,242	177,531	240,706	344,861
Academic Support	414,665	428,373	433,263	424,974	447,171
Student Service	1,280,851	1,281,981	1,286,239	1,279,131	1,292,653
Institutional Support	694,674	701,014	712,529	720,555	718,423
Physical Plant Operations	69,264	68,750	68,801	65,330	66,075
Independent Operations	184,196	161,929	160,783	163,899	137,121
Vacant	34,174	59,209	57,007	23,073	15,954
<b>Total ASF<sup>1</sup></b>	<b>3,920,182</b>	<b>3,952,577</b>	<b>4,031,529</b>	<b>4,144,671</b>	<b>4,359,395</b>

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Instruction	705,168	789,367	816,415	833,009	832,059
Research	637,984	632,133	649,040	662,826	664,434
Public Service	344,639	431,399	446,261	503,823	529,176
Academic Support	441,677	473,075	487,061	464,480	459,070
Student Service	1,266,994	1,264,790	1,261,884	1,177,016	1,176,680
Institutional Support	958,019	958,469	1,000,801	932,395	939,107
Physical Plant Operations	62,318	64,612	75,768	76,050	72,785
Independent Operations	138,364	180,496	167,610	158,349	153,587
Vacant	19,097	46,778	34,592	26,832	38,100
<b>Total ASF<sup>1</sup></b>	<b>4,574,260</b>	<b>4,841,120</b>	<b>4,939,432</b>	<b>4,834,780</b>	<b>4,864,997</b>