

Fact Book **2018**



Editor's note

The *Fact Book* is truly a university-wide effort. We are personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. We therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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Preface *Fact Book 2018*

The Office of Academic Affairs & Student Success is pleased to introduce the twenty-eighth edition of The University of Texas Health Science Center at Houston's (UTHealth) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board (uncompensated charity care, medical outpatient clinical activity – visits); and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2017 data, which covers the period of September 1, 2016 – August 31, 2017. Enrollment and employee figures are as of October 2016 and organization charts are current as of press time. Table titles will indicate the date(s) covered.

UTHealth **Mission Statement**

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

UTHealth **Vision Statement**

Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

Please direct questions or comments regarding *Fact Book 2018* to:

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Fact Book Editor

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHealth will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability, or veteran status.

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The University of Texas Board of Regents

source: <https://utsystem.edu/regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Sara Martinez Tucker, *Chairman*

Paul L. Foster, *Vice Chairman*

Jeffrey D. Hildebrand, *Vice Chairman*

Ernest Aliseda

David J. Beck

Kevin P. Eltife

R. Steven Hicks

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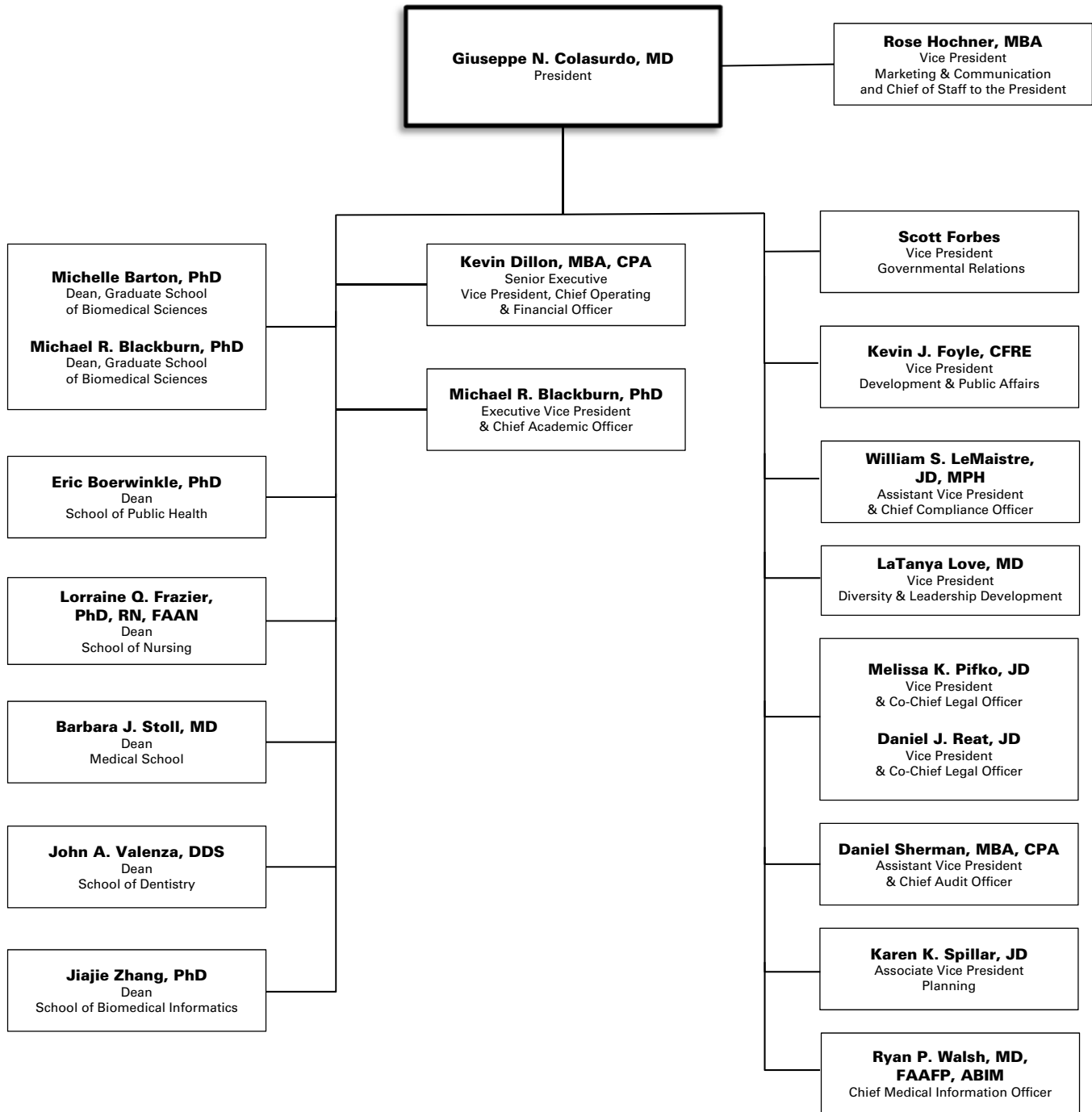
James C. "Rad" Weaver

Jaciel Castro, *Student Regent*

Francie A. Frederick, General Counsel to the Board of Regents

UTHealth Executive Leadership Organization Chart

source: Karen Spillar, Office of the President



School of Biomedical Informatics Profile

source: Ryan Bien, School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first and only national program at a school level devoted exclusively to graduate education in biomedical informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its innovative, interdisciplinary approaches to research, education, and applications in informatics. The mission of SBMI is to educate future scientists and professionals in biomedical informatics and health information technology, conduct informatics research to improve health care and advance biomedical discovery and develop advanced informatics tools to solve problems in health care. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, mathematical, cognitive, biomedical and clinical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care and disease prevention.

Instructional Programs

Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision-making, motivated by efforts to improve human health (amia.org). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals, IT professionals, and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in this century. Students enter SBMI's Biomedical Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and study methods for communicating knowledge across traditional, professional, and organizational barriers. As they progress, students acquire the skills needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers two degree programs: a master of science in Biomedical Informatics (MS) and a doctor of philosophy in Biomedical Informatics (PhD). A MS student may choose from two tracks: a traditional research track or an applied professional track. The school also offers a dual-degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. Four five-course certificate programs in Health Data Science, Biomedical Informatics, Applied Biomedical Informatics, and Public Health Informatics are also available. The master's and certificate programs can be completed online.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advisor, determines his/her program of study from a variety of courses and one or more areas, including health data science, human factors engineering, clinical & translational bioinformatics, clinical informatics, and public health informatics. SBMI faculty and students, working with scientists and practitioners across UTHealth, the TMC, and beyond have created a real world laboratory for honing knowledge and refining technical skills in the growing field of biomedical informatics.

Cognitive Informatics

- Cognitive science in medicine
- Artificial intelligence, knowledge modeling, and decision support
- User interface design and human-computer interaction in health care
- Social dynamics and distributed cognitive work
- Information display and visualization
- Patient safety

Translational Bioinformatics

- Clinical genomics and systems biology
- Bioinformatics and genomics
- Precision medicine
- Computational biostatistics
- Computational systems biology

Health Data Science

- Information retrieval, data mining, machine learning
- Ontology, terminology, and data integration
- Natural Language Processing (NLP) and text processing
- Artificial intelligence and Machine learning
- Relational and non-relational databases
- Data Warehousing
- Models and methods for predictive analytics

Clinical and Applied Informatics

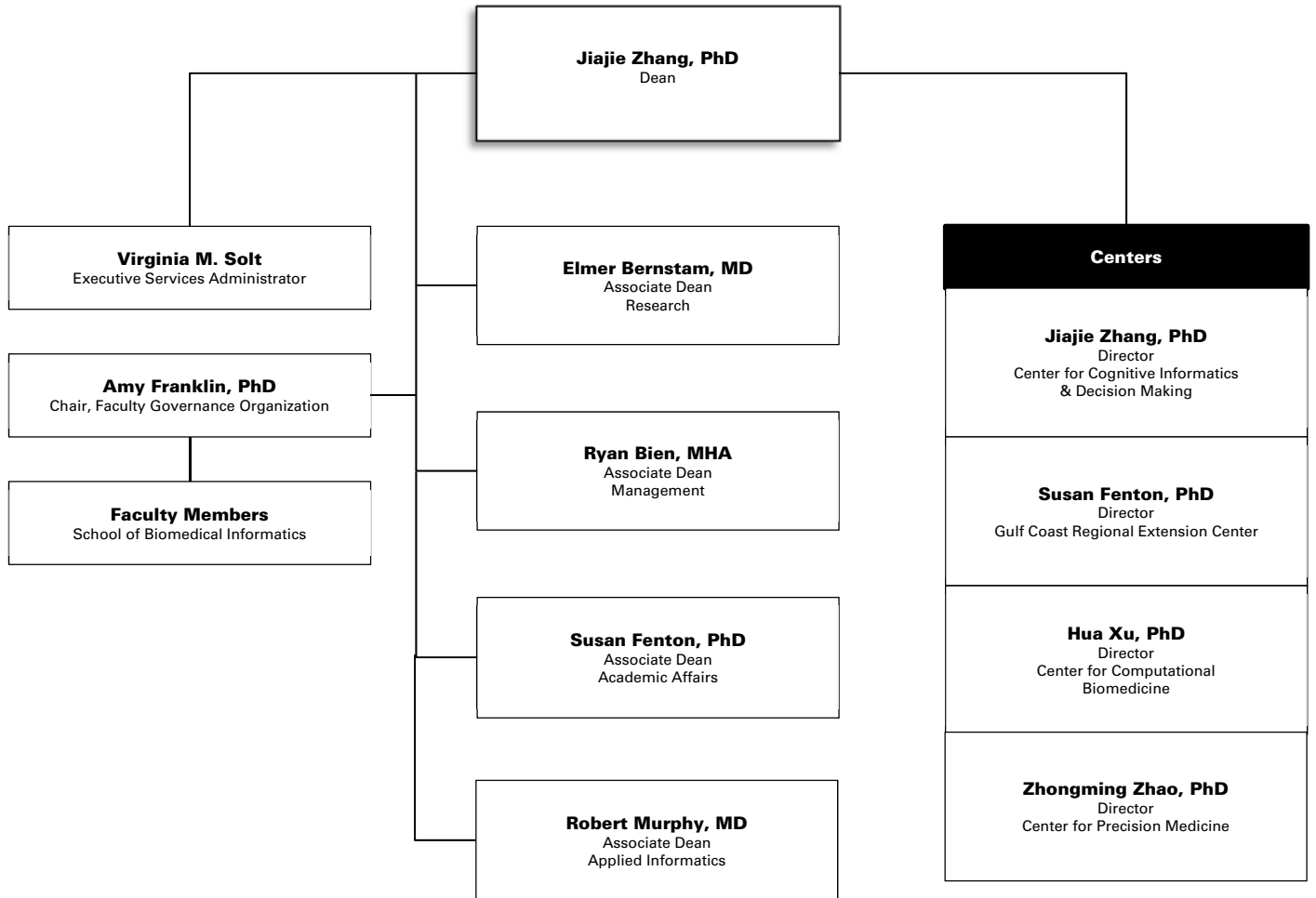
- Data analytics for quality, safety, and efficiency
- Workflow optimization
- Mobile Health, Connected Health, and Telemedicine
- Data quality, security, and privacy
- Clinical decision support for clinical operations
- Practice guidelines and standards
- Patient safety
- Electronic health records

Public Health Informatics

- Population health
- Public health informatics & biosurveillance
- Healthcare management informatics
- Big data analytics of claims data
- Social media and eHealth

School of Biomedical Informatics *Organization Chart*

source: Ryan Bien, School of Biomedical Informatics



School of Dentistry Profile

source: Rhonda Whitmeyer, School of Dentistry

History and Purpose

For more than 110 years, The University of Texas School of Dentistry (UTSD) at Houston has set the standard for oral health by educating outstanding dentists, specialists and dental hygienists while conducting research and caring for the people of Texas. Founded in 1905 as the privately owned Texas Dental College, UTSD was the first dental school in the state and became The University of Texas School of Dentistry in 1943. In 1945, UT Regents authorized creation of the state's first academic dental hygiene program at UTSD. The school was renamed "UT Dental Branch" in 1955 but reverted to "School of Dentistry" on June 1, 2011. Since 1972, the School of Dentistry has been part of The University of Texas Health Science Center at Houston (UTHealth).

Fulfilling the Mission: Education

UTSD offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs, and specialty programs in endodontics, oral and maxillofacial surgery (OMS), orthodontics, pediatric dentistry, periodontics, and prosthodontics. The OMS program has two tracks: a certificate-only program, and a program leading to both a certificate and an MD degree from McGovern Medical School. The School of Dentistry and UTHealth School of Public Health now offer concurrent BSDH/MPH and DDS/MPH options for students. UTSD is also a leading provider of continuing dental education.

Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- Genetic studies of orofacial clefts and tooth agenesis
- Bioinformatics for improving quality of patient care
- Oral biomaterials and digital restorative dentistry
- Regenerating craniofacial structures through tissue engineering
- Mechanisms of mucosal immunity and autoimmunity
- Molecular imaging of oral and other types of cancer
- Advanced imaging of craniofacial structures.

Students participate in research projects, and UTSD's research programs support the master's level research of dental students receiving advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics. As a founding member of the Consortium for Oral Health Research and Informatics (COHRI), the School of Dentistry currently hosts the Big Mouth Dental Data Repository.

Fulfilling the Mission: Patient Care & Community Service

"Improving Oral Health ... Improving Overall Health" is the school's vision statement and reflects UTSD's approach to patient care. The school is widely known for its predoctoral and postgraduate clinics, where students and residents provide care under faculty supervision. The school also offers a multi-disciplinary faculty practice (UT Dentists) that includes a group practice located inside the school, an oral pathology (biopsy) service, oral and maxillofacial surgery services in Scurlock Tower, pediatric dentistry in Houston Medical Center Plaza, and oral and maxillofacial imaging services through UT Dentists.

Students gain clinical experience at the school, in community clinical rotations, and on the school's two mobile dental vans. Using the latest dental technologies such as digital imaging, digital impressions, CAD/CAM, electronic patient records and laser dentistry, UTSD students actively participate in caring for a variety of patient populations. The School of Dentistry is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities. UTSD has clinical affiliations with five hospitals and dozens of schools, community agencies and long-term care centers.

Facilities

Since 2012, the School of Dentistry has occupied a 300,000 square-foot building at 7500 Cambridge St. in UT Research Park. The Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center (a conference facility), and the UT Behavioral and Biomedical Sciences Building (a research facility) are attached to the dental school. UTSD also has off-site clinics:

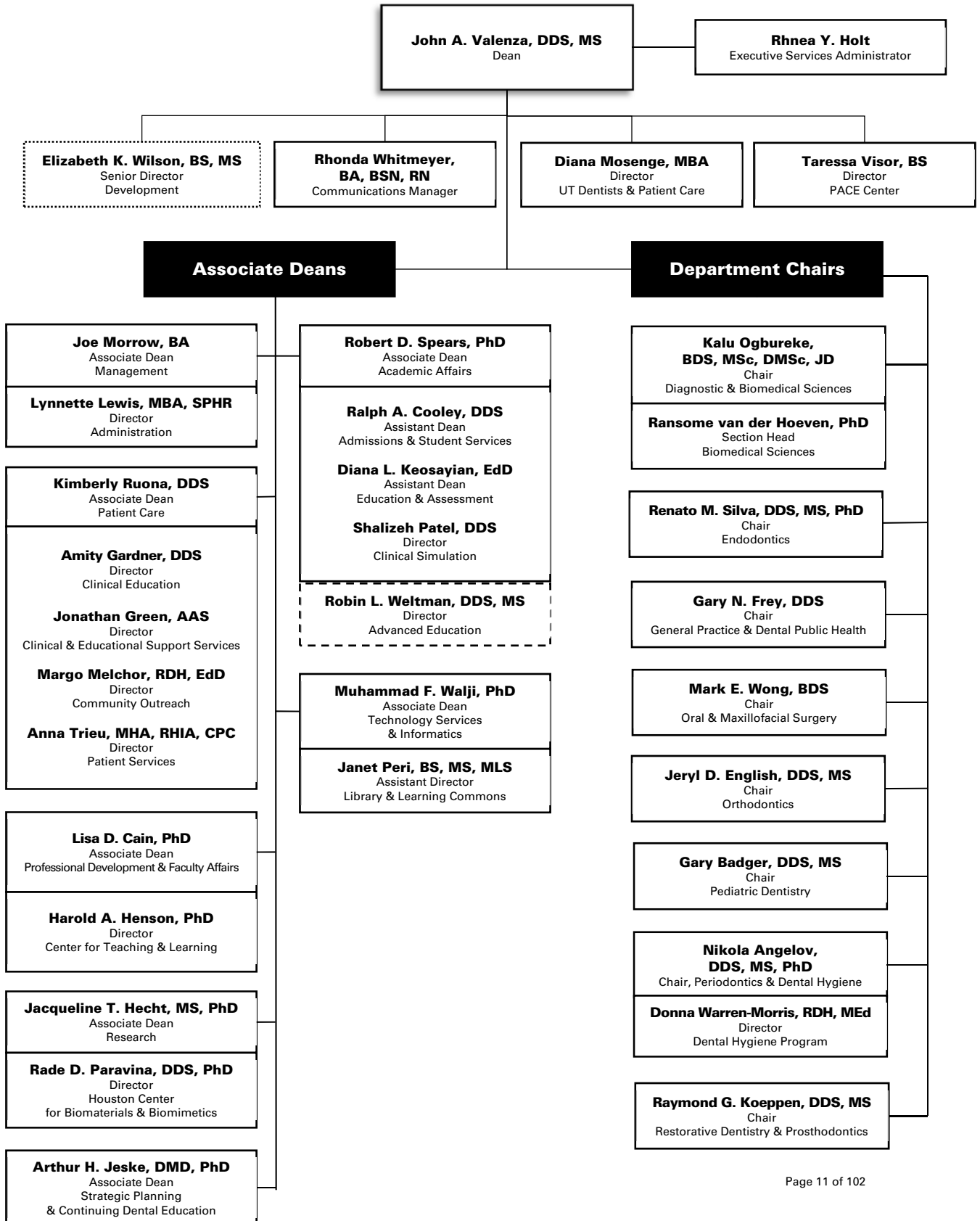
- University Dental Center (postgraduate general dentistry), UT Professional Building, 6410 Fannin St., Suite 310;
- UTHealth Pediatric Dentistry (postgraduate clinic), Houston Medical Center Plaza, 6655 Travis St., Suite 460;
- UT Oral and Maxillofacial Surgeons, Scurlock Tower, 6560 Fannin St., Suite 1900.

In addition, UTSD faculty and students provide dental services inside Texas Children's Health Plan facilities at 700 N. Sam Houston Parkway West in the Greenspoint area and 9700 Bissonnet in Southwest Houston.

More information about UTHealth School of Dentistry at Houston is available at dentistry.uth.edu.

School of Dentistry Organization Chart

source: Lynnette Lewis, MBA, School of Dentistry



MD Anderson UTHealth Graduate School of Biomedical Sciences Profile

source: Patricia Bruesch, MPA, MD Anderson UTHealth Graduate School of Biomedical Sciences

History and Future

Michelle Barton, PhD, and Michael Blackburn, PhD, serve jointly as deans of The University of Texas MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences, which educates future biomedical scientists at two institutions: The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson). In addition to building synergy between these two institutions, Barton and Blackburn's vision is focused on developing leaders of the next generation who will define new frontiers of science and whose research will find cures to the most challenging diseases.

The MD Anderson UTHealth Graduate School is a unique interdisciplinary collaborative model of graduate education with faculty, classrooms, and laboratories drawn from UTHealth, MD Anderson and the Texas A&M Institute for Biosciences & Technology (IBT). Authorized by the 58th Legislature in 1963 MD Anderson UTHealth Graduate School has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for over 50 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science. As a public institution its charge is to train the scientists of tomorrow to meet the workforce needs of the state and nation.

Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, the only such certified program in Texas. With over 400 students who are working toward degrees, approximately 95 students graduate annually. The average time at MD Anderson UTHealth Graduate School to complete a PhD degree is 5 ½ years, which is less time than the national average. The student body includes approximately 30 percent of its population from Texas, 36 percent from the United States (not including Texas), and 34 percent who are international students; 57 percent are women and 43 percent men. Annually MD Anderson UTHealth Graduate School provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The MD Anderson UTHealth Graduate School faculty is comprised of nearly 600 full-time members plus additional academicians. This large and distinguished group encompasses recipients of numerous awards and membership in several professional organizations such as: the Lasker Foundation Award (America's Nobel Prize); the Pezcoller Foundation-American Association for Cancer Research (AACR) International Award for Cancer Research; The Minnie Stevens Piper Foundation Professorship; the National Academy of Science and the American Association for the Advancement of Science.

Known for its educational philosophy of excellence, MD Anderson UTHealth Graduate School offers students the opportunity to join an established program that suits their professional goals. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a Core Program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of lab coats serves to recognize the importance of selecting their mentors and programs of study.

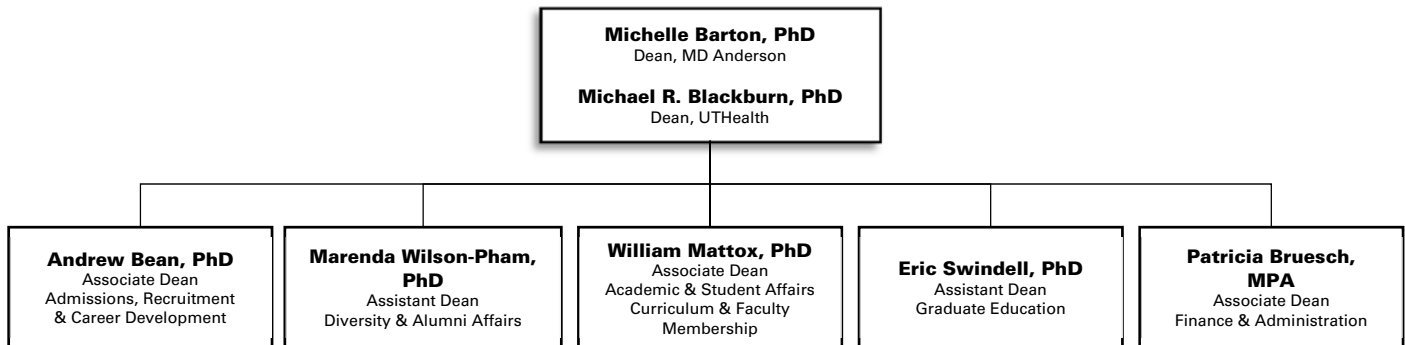
Facilities

The Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

The research facilities and related resources available to MD Anderson UTHealth Graduate School students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world including 69 academic institutions and hospitals. The graduate school has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC) which includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

MD Anderson UTHealth Graduate School of Biomedical Sciences *Organization Chart*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences



McGovern Medical School Profile

source: Claire Brunson, McGovern Medical School

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston (McGovern Medical School) was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. McGovern Medical School's mission is to educate a diverse body of future physicians and biomedical scientists for a career dedicated to the highest ideals of their profession; to provide outstanding patient-centered care; and to conduct innovative research that benefits the health and well-being of the population of Texas and beyond.

Instructional Programs/Dual Degree Programs

Doctor of Medicine - Currently, the McGovern Medical School program leading to a medical doctor degree includes approximately 20 months of pre-clerkship course work. Basic and clinical sciences are presented in a systems-based modular format preceded by a Foundations block focusing on cellular phenomena. A parallel course addresses the development of student clinical skills through a longitudinal clinical experience and standardized patient/simulation exercises. Emphasis is placed on teaching methodologies that emphasize active student participation and development of lifelong learning skills, such as problem-based and team-based learning. The clerkship phase includes required rotations in all major medical specialties. Intersessions provide the opportunity to apply basic science concepts to the clinical experience at a more advanced level. Students have the opportunity to pursue personal interests through one of several Career Focus Tracks consisting of electives and clinical selective requirements and potentially research. Thus, each student will have some flexibility in planning an educational sequence that relates specifically to their ultimate career goals and postgraduate educational plans. Each student has a faculty adviser who helps devise the student's educational sequence and assists with career goals and postgraduate educational plans.

Doctor of Medicine/Doctor of Philosophy - McGovern Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health - McGovern Medical School and the UTHealth School of Public Health offer a dual degree program leading to an MD degree and a Master of Public Health (MPH) degree. The curricula established for the program meet the general requirements of both degrees and are integrated along a four- or five-year path to support student career objectives.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS) - 4-year and 6-year Advanced Education Programs in Oral and Maxillofacial Surgery are offered through McGovern Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Doctor of Medicine/Master of Business Administration - McGovern Medical School offers a dual degree MD/MBA program between McGovern Medical School and The University of Houston-Clear Lake. There is an anticipated need to increase the number of individuals trained in both medicine and business practices to serve in important roles in the health care professions. Students can obtain the MD and MBA degrees from McGovern Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs.

Master of Science in Clinical Research - In August 2002, McGovern Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a student devotes to the program. Students may choose one of two tracks - a patient-based clinical research track or a translational research track.

Reciprocal Agreements - Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at UTHealth. In addition, UTHealth graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

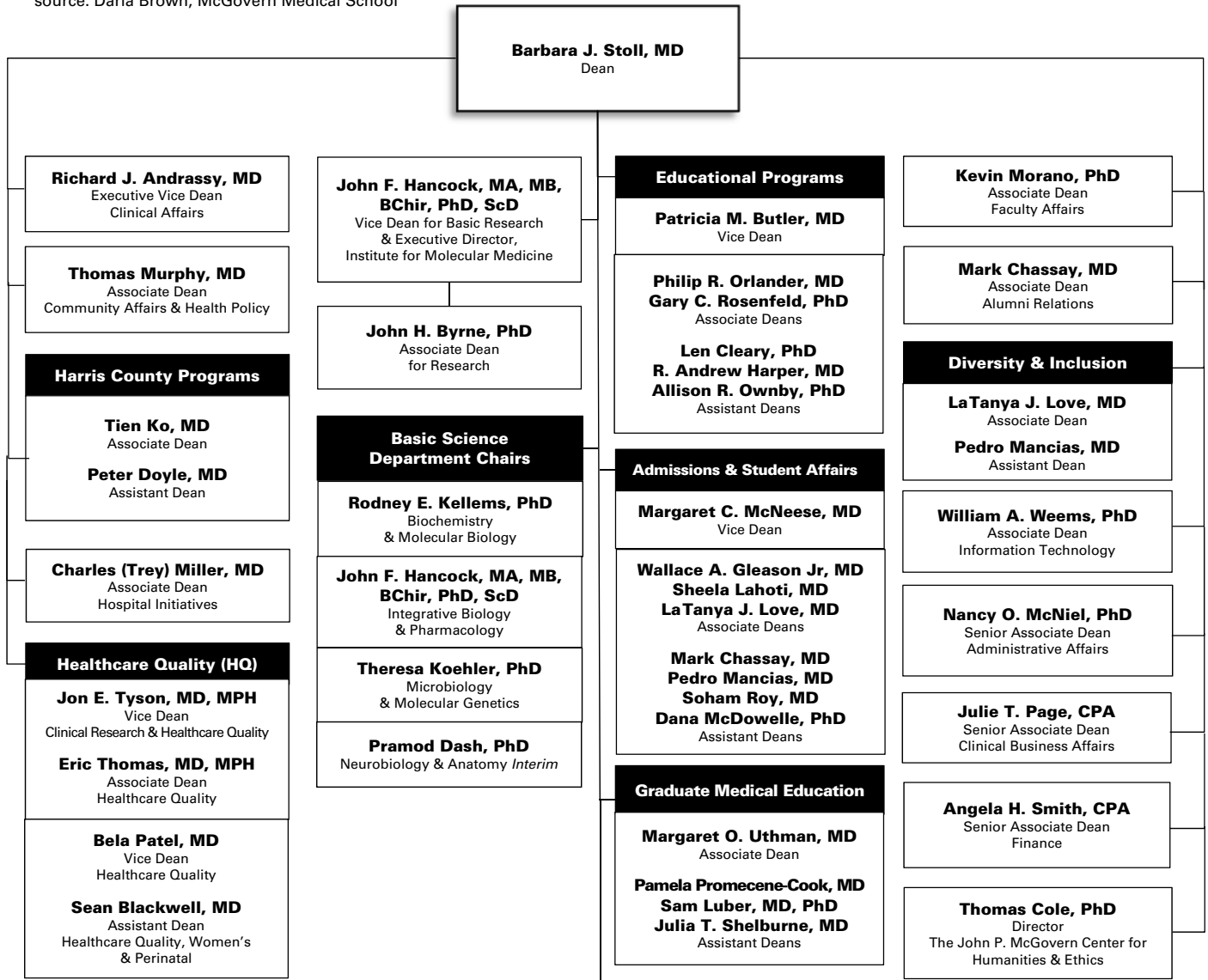
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. McGovern Medical School uses the Jesse Jones Library Building for administrative and departmental functions and for clinical research activities. Four floors of the MSE are dedicated to research and two floors are devoted to a state-of-the-art vivarium. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is located in the Faye S. Sarofim Research Building. The South Campus Research Building 3 houses research groups from Internal Medicine's Cardiovascular Medicine division, NanoMedicine and BioMedical Engineering, Orthopaedic Surgery, and IMM's Texas Therapeutics Institute. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from McGovern Medical School, and at a growing number of UT Physicians and Harris Health community clinics around the Greater Houston area.

Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann Hospital-Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT MD Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. Please see Patient Care section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

McGovern Medical School Organization Chart

source: Darla Brown, McGovern Medical School



Clinical Science Department Chairs			
Holger Eltzhig, MD, PhD Anesthesiology	Hazim J. Safi, MD Cardiothoracic & Vascular Surgery	Ronald P. Rapini, MD Dermatology	Susan D. John, MD Diagnostic & Interventional Imaging
James J. McCarthy, MD Emergency Medicine	Carlos A. Moreno, MD Family & Community Medicine	David McPherson, MD Internal Medicine	Louise McCullough, MD, PhD Neurology
Dong Kim, MD Neurosurgery	Sean Blackwell, MD Obstetrics, Gynecology & Reproductive Sciences	Robert M. Feldman, MD Ophthalmology & Visual Science	Walter R. Lowe, MD Orthopaedic Surgery
Martin Citardi, MD Otorhinolaryngology Head & Neck Surgery	Robert L. Hunter, MD, PhD Pathology & Laboratory Medicine	Kevin P. Lally, MD Pediatrics Interim	Kevin P. Lally, MD Pediatric Surgery
Gerard E. Francisco, MD Physical Medicine & Rehabilitation	Jair C. Soares, MD, PhD Psychiatry & Behavioral Sciences	Richard J. Andrassy, MD Surgery	

Jane and Robert Cizik School of Nursing Profile

source: David Bates, School of Nursing

History and Purpose

In November 2017, in recognition of a landmark gift of \$25 million, The University of Texas Health Science Center at Houston (UTHealth) School of Nursing was renamed “Jane and Robert Cizik School of Nursing.” The School was established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, making it one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that the UT Health Science Center came into being. The School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 (changed to the PhD in Nursing in 2007) and the Doctor of Nursing Practice degree program in 2006.

Leadership

In February 2015, Lorraine Frazier, PhD, RN, FAAN, FAHA, became only the fourth dean in the history of Cizik School of Nursing at UTHealth. Affiliated with UTHealth since her days as a graduate nursing student in the 1990s until leaving in 2011 to become professor and dean of the University of Arkansas for Medical Sciences (UAMS) College of Nursing, Frazier earned both her doctorate and MSN at UTHealth. Dean Frazier holds the John P. McGovern Distinguished Professorship and the Huffington Foundation Chair in Nursing Education Leadership.

Instructional Programs

Bachelor of Science in Nursing – Cizik School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The RN-BSN Flex Online Program offers full or part-time options and may be started in the fall, summer or spring semester of each year. Effective spring 2017, the RN-BSN Online Flex Program consists entirely of online classes, except for 90 clinical hours in the Community Health Project for RNs clinical course. The school offers the Pacesetter BSN program, which is a full-time program of four semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations and “live the life of a nurse” while still completing their degrees. Fall, spring and summer semester starts are offered for this program, and a previous degree is not required. At 95 percent, UTHealth’s BSN graduates score above the national average for baccalaureate-degree first-time test takers (95 percent, compared to the national average of 85 percent) on the NCLEX licensing examination. A three-year grant from the federal Health Resources and Services Administration (HRSA) is supporting a program for a Veterans’ Bachelor of Science Degree in Nursing (VBSN). The VBSN program facilitates the transition of veterans into professional nursing by providing an opportunity for up to 10 veterans per semester to receive academic credit for prior military training and experience while also addressing veterans’ unique needs. Both Pacesetter BSN and RN-BSN students are eligible to apply.

Master of Science in Nursing – The master’s program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. Seven program options are available in the MSN degree program: Adult/Gerontology Acute Care Nurse Practitioner, Adult/Gerontology Primary Care Nurse Practitioner, Family Nurse Practitioner, Nursing Leadership and Administration, Nursing Education, and Psychiatric/Mental Health Nurse Practitioner. In addition, MSN concentrations/Post-master’s certificates are offered in: Emergency/Trauma Care and Forensic Nursing Science.

Doctor of Philosophy in Nursing – the school has been approved to award a doctoral degree in nursing since 1995. The Doctor of Philosophy (PhD) in Nursing program is designed to prepare nurse scientists who will improve health and health care. The PhD program consists of 66 credits and admits students only in the fall semester. The curriculum includes both online and on-campus courses.

Doctor of Nursing Practice (DNP) Program – Cizik School of Nursing was the first in Texas to offer a Doctor of Nursing Practice (DNP) degree and graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge *practice doctorate* that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. This post-master’s degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available, with starts in the fall semester only. The DNP curriculum includes 32-50 credit hours, depending on options selected, and it is designed to meet the educational needs of busy, working advanced practice nurses. An eight-semester DNP in Nursing Informatics program – a joint venture with UTHealth School of Biomedical Informatics – admitted its first students in the fall 2015 semester.

BSN-DNP in Nurse Anesthesia Program

Cizik School of Nursing is the first and only public university in the state to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia. UTHealth’s Nurse Anesthesia Program is accredited by the Council on Accreditation of Nurse Anesthesia Educational Programs (COA), 222 S. Prospect Ave., Park Ridge, IL 60068; (847) 655-1160. (The program’s next review by the COA is scheduled for October 2021.) Cizik School of Nursing’s Nurse Anesthesia graduates have scored first-attempt pass rates of 100 percent on the national certification exam each of the past six years.

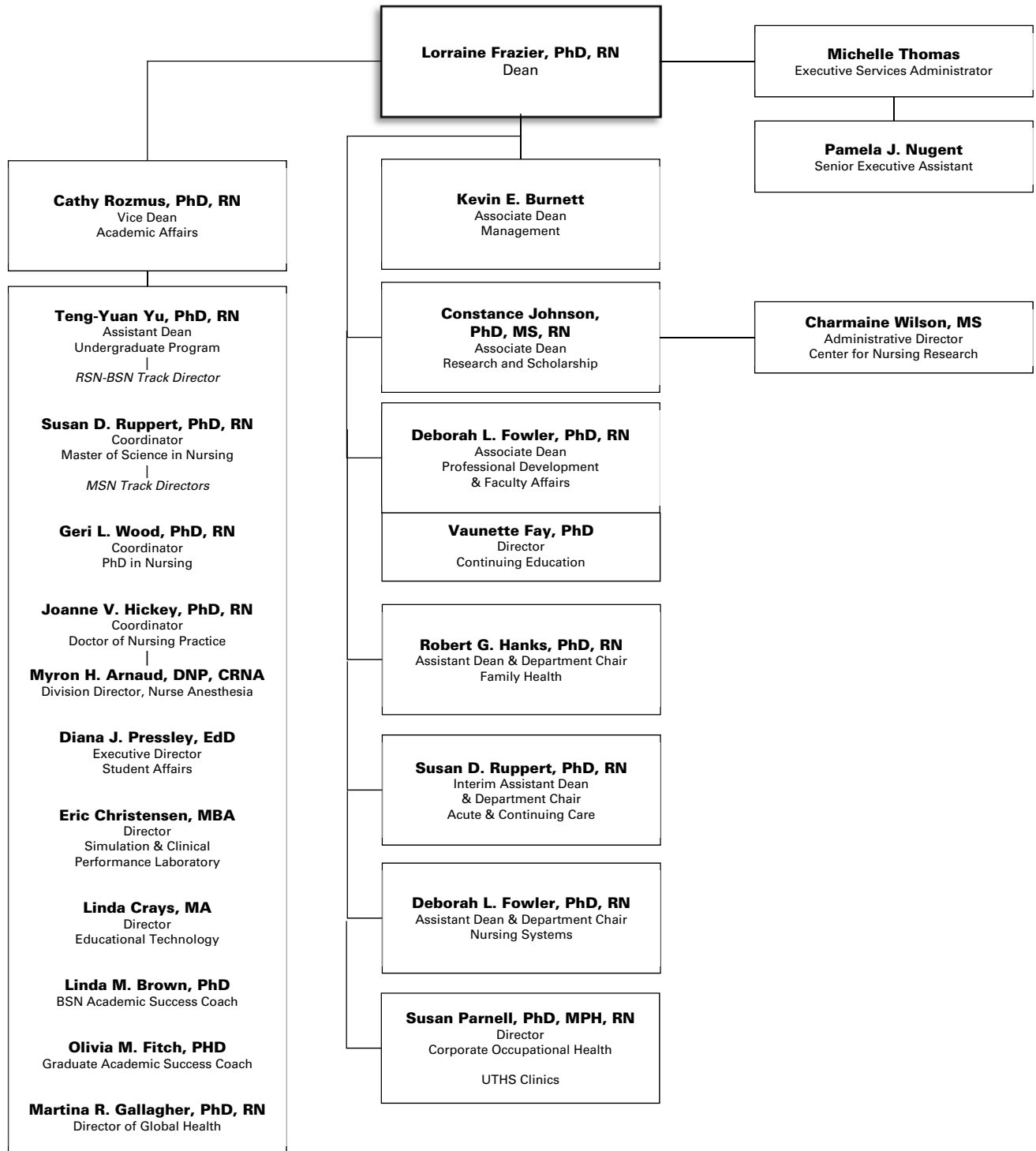
Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the UT MD Anderson Cancer Center, Memorial Hermann Healthcare System, CHI St. Luke’s Health, Texas Children’s Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians’ offices and clinics.

Clinical training and patient care is offered by UT Health Services (UTHS), established in 1991. UT Health Services is located at 7000 Fannin St., Suite 1620. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. UTHS has been awarded Level 3 recognition by the National Committee for Quality Assurance (NCQA) Patient-Centered Medical Home 2011™ program, which is the highest recognition NCQA provides for patient-centered, coordinated care that supports access, communication and patient involvement. Contact 713-500-3267 or go to UTHealthservices.com for more information.

Jane and Robert Cizik School of Nursing *Organization Chart*

source: David Bates, Clzik School of Nursing



School of Public Health Profile

source: Shannon LaDuke, School of Public Health

UTHealth School of Public Health has been working since 1967 to improve health of the people of Texas, the nation and the world by providing the highest quality graduate education, translational research and service to the profession and the community. The vision of the school is for the improved health of the population through prevention, better health outcomes and a trained population health workforce. With six campuses throughout the state, (Austin, Brownsville, Dallas, El Paso, Houston and San Antonio) the school has established a strong reputation as a leader in public health. The School of Public Health is the No. 21 ranked school of public health in the United States by *U.S. News and World Report*. The school has four academic departments: Biostatistics and Data Science; Epidemiology, Human Genetics and Environmental Sciences; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also seven research centers within the school focusing on specialized research needs in the diverse areas of public health.

History

Authorized in 1947, the Texas State Legislature appropriated funds for the School of Public health in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

Locations

The largest campus of the school is located in Houston at the world-renowned Texas Medical Center. The main structure, the Reuel A. Stallones Building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding classroom, computer and research laboratory facilities. To address the need for graduate-level public health education across the state of Texas, additional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007). Each of these additional campuses has an affiliation with a host campus in The University of Texas System. The host campuses include: UT Austin; UT Rio Grande Valley; UT El Paso; UT Health Science Center at San Antonio; and UT Southwestern Medical Center at Dallas.

Education Degree Programs

The School of Public Health offers four degree programs leading to the skills necessary for public health careers. Professional degrees can be used for practicing public health outside of higher education – the Master of Public Health (MPH) and the Doctor of Public Health (DrPH). Academic degrees are primarily used for teaching and research — the Master of Science in public health (MS) and the Doctor of Philosophy in public health (PhD). Students learn to conduct research on important public health concerns at the School of Public Health while working with faculty teams who uncover answers to urgent public health issues.

Master of Public Health - The Master of Public Health (MPH) degree is a professional degree in the field. Students are admitted to one of the departments or regional campuses where they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline. Most full-time students take 18 to 24 months to complete the degree. Requirements of the MPH degree are: completion of coursework; a planned, supervised and evaluated practice experience (practicum); and a culminating experience demonstrating a substantial knowledge of public health.

Master of Science - The Master of Science (MS) degree signifies academic accomplishment in a public health discipline and is offered to those who plan careers in teaching and research in the fields of biostatistics and epidemiology. The academic plan will be guided by the faculty advisor, the student and the advisory committee to meet the student's specific educational goals. A student elects one field as a major and selects another public health discipline as a minor area of study. Most fulltime MS students take 12-24 months to complete the degree. Requirements of the MS degree are: coursework and a thesis.

Doctor of Public Health - The Doctor of Public Health (DrPH) degree is primarily designed for those who plan careers involving professional practice, teaching or research. Students will be affiliated with one of the four departments; however, courses may be taken in any department. DrPH programs in select areas are available at regional campuses as well as at the main campus in Houston. In order to complete a DrPH degree, students are required to complete one major and minor area of study in one of the five public health disciplines and one public health breadth area; OR one major and two minors. Requirements of the DrPH degree are: coursework, a practicum experience, a preliminary exam and a dissertation.

Doctor of Philosophy - The Doctor of Philosophy (PhD) degree in Public Health represents outstanding scholarly attainment and signifies a capacity for independent study. It is primarily a research and teaching degree. PhD students select one major and one minor area in addition to one public health breadth area to study; OR one major and two minors. Requirements of the PhD degree are: coursework, a preliminary exam and an original research dissertation.

Concentrations

Any student in a degree program can choose to focus their studies in one of several available concentrations. A concentration is defined as a problem-based area that spans disciplinary fields and therefore draws upon faculty expertise in two or more departments. Concentrations are supported by a specific curriculum and consist of nine-14 credit hours of coursework. The concentration will be noted on transcripts but not on a final diploma. The areas of concentrations available are: global health; health disparities; leadership studies; maternal and child health; physical activity and health; and nutrition and public health.

Dual Degree Programs

The School of Public Health collaborates with many universities to provide our students every opportunity to expand their knowledge base and achieve advanced degrees. Our dual degree programs are growing each year. Visit our website for a complete list and more information: <https://sph.uth.edu/academics/dual-degree/>.

Non-Degree Curricula

UTHealth School of Public Health also offers opportunities for education and training that do not lead to a public health degree. Non-degree curricula provide an opportunity to those students to take courses at the School of Public Health for credit. Non-degree students generally are allowed to take a maximum of 16 credits in School of Public Health courses unless the student is associated with a formally recognized educational collaboration or a certificate curriculum.

Certificates

Certificate courses are intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in these non-degree areas cover the core content of the disciplines that are basic to public health and are available at all campuses. These are the current certificates available: general public health; data science, genomics and bioinformatics; health disparities; healthcare management; maternal and child health; and public health informatics.

Executive Education

The Fleming Center for Healthcare Management offers a wide variety of executive education curricula for requesting healthcare organizations looking to enhance the healthcare expertise of their working health and medical professionals. Students learn to meet the unique challenges and changes confronting the health care industry. Certificate Courses are available in the following areas: Academic Medical Department Leadership, Physician Leadership, Nursing Leadership, Lean Six Sigma Green Belt, and custom courses.

Industrial Hygiene

Industrial hygiene is the science devoted to anticipating, recognizing, evaluating and controlling environmental factors posing risks to workers and the community. This curriculum offers a high level of faculty/student interaction and emphasizes practical experiences through hands-on field activities in a variety of settings, including industry, healthcare, agriculture, petro-chemical, business and government.

Occupational and Environmental Medicine Residency

The primary goal of the Occupational and Environmental Medicine Residency is to train practicing physicians to be qualified for careers in occupational and environmental medicine in private practice, industry, government, military or academia. This two-year track includes one academic year leading to completion of the requirements for a Master of Public Health (MPH) degree, and one practicum year of experiential rotations in various aspects of professional practice in the field. Graduates are usually eligible to apply for board certification in occupational medicine by the American Board of Preventive Medicine (ABPM).

Dietetic Internship

The Dietetic Internship combines a graduate degree with an accredited dietetic internship. Students may work toward either the master's or doctoral degree in the School of Public Health depending on interests and prior degrees held. The internship provides students with the opportunity for advanced study as well as applied supervised practice experience in a variety of affiliated health care institutions and local businesses. The school now offers interns and other students the opportunity to work in three new facilities: the holistic garden, the research and development kitchen and also the state-of-the-art simulation lab, where students can practice nutrition care on an advanced patient simulator that can display physiological and neurological symptoms. Graduates of the Dietetic Internship are prepared to practice as entry-level dietitians with a graduate degree and also meet requirements for active membership in the American Dietetic Association. Upon successful completion of the Dietetic Internship, interns are eligible to take the registration examination for dietitians and are qualified to apply for dietetic licensure in the state of Texas.

Public Health Practice

UTHealth School of Public Health brings the classroom to the community and the community to the classroom through the public health practice experience, a critical component of professional public health education in which students apply scholarship, knowledge and skills to a real public health problem in a professional work setting.

The practicum is a unique learning experience based in the community that is planned, supervised, evaluated and graded. The knowledge and skills necessary to apply public health concepts to solve real-world problems are essential for our students earning professional graduate degrees — these include the Master of Public Health (M.P.H.) and Doctor of Public Health (Dr.P.H.). Students earning academic graduate degrees — Master of Science (M.S.) and Doctor of Philosophy (Ph.D.) — are not required to undergo a practice experience, but they are encouraged to participate in the program so they may strengthen their practical application skills and potentially enhance the impact of their future research activities. The benefits of the educational practice component are many. Students learn practical skills, develop useful contacts in the practice community, gain valuable work experience in the field of public health and produce final work at a high quality sufficient to be published or presented at a conference.

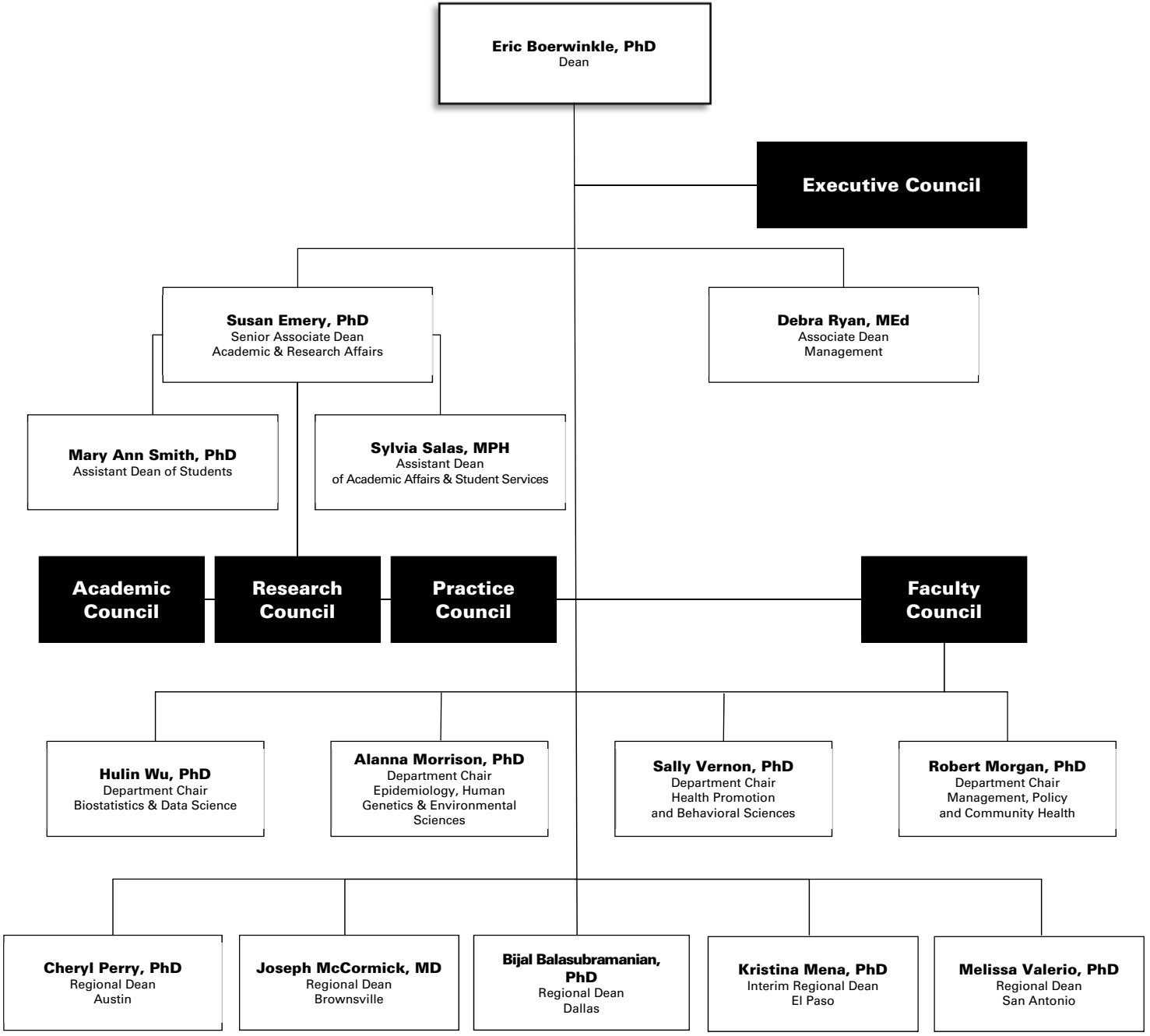
The benefits to preceptors and the communities they serve are equally notable. The types and locations of projects and preceptor organizations vary greatly, but they all benefit from the contribution of a trained graduate student to solve real-world public health problems.

Accreditation

UTHealth School of Public Health, first accredited in 1969, has been continuously accredited by the Council on Education for Public Health (CEPH). In addition, the following curricula at the School of Public Health are accredited by their respective accrediting bodies: American Dietetic Association - Dietetic Internship; Accreditation Council for Education in Nutrition and Dietetics (ACEND) - Dietetic Internship; Accreditation Council on Graduate Medical Education (ACGME) - Occupational and Environmental Medicine Residency; Applied Science Accreditation Commission of Accreditation Board of Education and Technology (ABET) - Master's Level Industrial Hygiene curriculum.

School of Public Health Organization Chart

source: Shannon LaDuke, School of Public Health



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Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The list below provides a comprehensive listing of the federally-recognized accrediting agencies that review various UTHealth academic programs.

	Entity	Last	Next
The University of Texas Health Science Center at Houston			
	SACSCOC	2010	2021
School of Dentistry			
DDS	CODA	2012	2019
BS (Dental Hygiene)	CODA	2012	2019
Certificate in Advanced Education Programs	CODA	2012	2019
Certificate in Dental Hygiene	CODA	2012	2019
Certificate in Oral & Maxillofacial Surgery	CODA	2015	2020
McGovern Medical School			
MD	LCME	2012	2020
Cizik School of Nursing			
BSN, MSN, DNP	CCNE	2011	2021
Nurse Anesthesia	COA-NAEP	2011	2021
School of Public Health			
MPH, MS, DrPH, PhD	CEPH	2012	2019

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges

CODA: Commission on Dental Accreditation

LCME: Liaison Committee on Medical Education

CCNE: Commission on Collegiate Nursing Education

COA-NAEP: Council on Accreditation of Nurse Anesthesia Educational Programs

CEPH: Commission on the Education of Public Health

Applicant Profile Fall 2017

source: Robert Jenkins, Office of the Registrar

¹ in this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

	Grand Total Male + Female	Male	Female	Unidentified	Minorities¹	
School of Biomedical Informatics						
	Applications received	136	70	66	0	30
	Admitted	105	52	53	0	26
	Denied	14	7	7	0	23
	No action/pending/incomplete	17	11	6	0	3
School of Dentistry						
<i>DDS</i>	Applications received	1,458	704	754	0	314
	Admitted	103	38	65	0	23
	Denied	1,291	643	648	0	265
	Withdrew after acceptance	68	41	27	0	21
	Withdrew before acceptance	20	9	11	0	3
<i>ACAD</i>	Applications received	114	9	105	0	57
	Admitted	39	4	35	0	16
	Denied	1	0	1	0	1
	Pending/incomplete/waitlist	74	5	69	0	40
Graduate School of Biomedical Sciences						
	Applications received	794	321	473	46	43
	Admitted	156	62	94	13	12
	Denied	610	244	366	31	30
	No action/pending	28	15	13	2	1
McGovern Medical School						
<i>MD</i>	Applications received	4,926	2,460	2,466	191	1,341
	Interviewed	899	421	478	32	239
	Admitted	240	114	126	10	63
<i>MS</i>	Applications received	9	4	5	0	1
	Admitted	6	3	3	0	1
	Denied	3	1	2	0	0
	Pending/incomplete/waitlist	0	0	0	0	0
Cizik School of Nursing						
	Applications received	1,701	289	1,412	0	772
	Admitted	491	83	408	0	219
	Denied	1,056	178	878	0	488
	Pending/incomplete/waitlist	154	28	126	0	65
School of Public Health						
	Applications received	1,370	410	958	2	414
	Admitted	973	241	631	1	242
	Denied	436	144	291	1	163
	Pending/incomplete/waitlist	61	25	36	0	9

Headcount Enrollment by Full-time/Part-time Status *Fall 2013-2017*

source: Robert Jenkins, Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

	2013		2014		2015		2016		2017	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics										
Full-time	40	32%	45	26%	48	20%	71	24%	53	18%
Part-time	86	68%	126	74%	197	80%	220	76%	236	82%
SBMI Total	126		171		245		291		289	
School of Dentistry										
Full-time	499	95%	519	97%	531	97%	541	97%	542	96%
Part-time	24	5%	17	3%	17	3%	19	3%	23	4%
UTSD Total	523		536		548		560		565	
Graduate School of Biomedical Sciences										
Full-time	465	91%	424	90%	394	90%	389	92%	374	92%
Part-time	48	9%	48	10%	43	10%	36	8%	32	8%
GSBS Total	513		472		437		425		406	
McGovern Medical School										
Full-time	965	91%	960	92%	982	93%	968	90%	968	90%
Part-time	97	9%	85	8%	78	7%	107	10%	109	10%
MMS Total	1,062		1,045		1,060		1,075		1,077	
Cizik School of Nursing										
Full-time	711	64%	691	64%	869	70%	686	46%	762	46%
Part-time	405	36%	381	36%	378	30%	790	54%	885	54%
SON Total	1,116		1,072		1,247		1,476		1,647	
School of Public Health										
Full-time	610	48%	621	49%	628	49%	617	50%	609	48%
Part-time	664	52%	639	51%	646	51%	606	50%	648	52%
SPH Total	1,274		1,260		1,274		1,223		1,257	
UTHealth Total										
Full-time	3,290	71%	3,260	72%	3,452	72%	3,272	65%	3,308	63%
Part-time	1,324	29%	1,296	28%	1,359	28%	1,778	35%	1,933	37%
Grand Total	4,614		4,556		4,811		5,050		5,241	

Headcount Enrollment by Race/Ethnicity Fall 2013 - 2017

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

	2013		2014		2015		2016		2017	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics										
American Indian	0	0%	0	0%	1	0%	0	0%	2	1%
Asian	23	18%	43	25%	49	20%	64	22%	61	21%
Black	14	11%	22	13%	34	14%	41	14%	43	15%
Hispanic	15	12%	17	10%	39	16%	39	13%	39	13%
International	19	15%	22	13%	42	17%	59	20%	48	17%
Multi-Racial	2	2%	6	4%	6	2%	9	3%	3	1%
Pacific Islander	2	2%	0	0%	1	0%	2	1%	3	1%
Unidentified	4	3%	3	2%	9	4%	7	2%	16	6%
White	47	37%	58	34%	64	26%	70	24%	74	26%
SBMI Total	126		171		245		291		289	
School of Dentistry										
American Indian	1	0%	1	0%	1	0%	1	0%	0	0%
Asian	91	17%	89	17%	98	18%	127	23%	148	26%
Black	27	5%	25	5%	26	5%	23	4%	24	4%
Hispanic	98	19%	109	20%	119	22%	113	20%	107	19%
International	14	3%	13	2%	13	2%	16	3%	12	2%
Multi-Racial	13	2%	15	3%	16	3%	12	2%	14	2%
Pacific Islander	1	0%	1	0%	1	0%	0	0%	0	0%
Unidentified	31	6%	17	3%	14	3%	15	3%	17	3%
White	247	47%	266	50%	260	47%	253	45%	243	43%
UTSD Total	523		536		548		560		565	
Graduate School of Biomedical Sciences										
American Indian	0	0%	0	0%	0	0%	0	0%	0	0%
Asian	48	9%	38	8%	37	8%	31	7%	30	7%
Black	16	3%	14	3%	14	3%	11	3%	15	4%
Hispanic	48	9%	43	9%	38	9%	37	9%	27	7%
International	174	34%	168	36%	146	33%	148	35%	143	35%
Multi-Racial	2	0%	2	0%	3	1%	3	1%	5	1%
Unidentified	27	5%	23	5%	31	7%	32	8%	36	9%
White	198	39%	184	39%	168	38%	163	38%	150	37%
GSBS Total	513		472		437		425		406	
McGovern Medical School										
American Indian	1	1%	1	1%	2	0%	3	0%	3	0%
Asian	180	17%	172	16%	220	21%	239	22%	232	22%
Black	58	5%	65	6%	62	6%	63	6%	67	6%
Hispanic	130	12%	154	15%	145	14%	153	14%	162	15%
International	58	5%	54	5%	40	4%	63	6%	53	5%
Multi-Racial	19	2%	26	2%	27	3%	30	3%	28	3%
Unidentified	58	5%	52	5%	41	4%	35	3%	53	5%
White	558	53%	521	50%	523	49%	489	45%	479	44%
MMS Total	1,062		1,045		1,060		1,075		1,077	

continued **Headcount Enrollment by Race/Ethnicity Fall 2013 – 2017**

	2013		2014		2015		2016		2017	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Cizik School of Nursing										
American Indian	1	0%	4	0%	6	0%	3	0%	0	0%
Asian	169	15%	192	18%	200	16%	234	16%	306	19%
Black	112	10%	136	13%	180	14%	251	17%	288	17%
Hispanic	199	18%	200	19%	261	21%	318	22%	362	22%
International	34	3%	21	2%	25	2%	19	1%	11	1%
Multi-Racial	29	3%	25	2%	44	4%	47	3%	50	3%
Pacific Islander	4	0%	6	1%	6	0%	8	1%	6	0%
Unidentified	64	6%	14	1%	30	2%	24	2%	15	1%
White	504	45%	474	44%	495	40%	572	39%	609	37%
SON Total	1,116		1,072		1,247		1,476		1,647	
School of Public Health										
American Indian	3	0%	2	0%	2	0%	2	0%	1	0%
Asian	135	11%	158	13%	149	12%	179	15%	190	15%
Black	107	8%	103	8%	101	8%	91	7%	120	10%
Hispanic	183	14%	172	14%	190	15%	192	16%	223	18%
International	301	24%	292	23%	290	23%	258	21%	217	17%
Multi-Racial	16	1%	30	2%	22	2%	24	2%	29	2%
Pacific Islander	0	0%	0	0%	0	0%	0	0%	1	0%
Unidentified	135	11%	83	7%	168	13%	63	5%	79	6%
White	394	31%	420	33%	352	28%	414	34%	397	32%
SPH Total	1,274		1,260		1,274		1,223		1,257	
UTHealth Total										
American Indian	6	0%	8	0%	12	0%	9	0%	6	0%
Asian	646	14%	692	15%	753	16%	874	17%	967	18%
Black	334	7%	365	8%	417	9%	480	10%	557	11%
Hispanic	673	15%	695	15%	792	16%	852	17%	920	18%
International	600	13%	570	13%	556	12%	563	11%	484	9%
Multi-Racial	81	2%	104	2%	118	2%	125	2%	129	2%
Pacific Islander	7	0%	7	0%	8	0%	10	0%	10	0%
Unidentified	319	7%	192	4%	293	6%	176	3%	216	4%
White	1,948	42%	1,923	42%	1,862	39%	1,961	39%	1,952	37%
Grand Total	4,614		4,556		4,811		5,050		5,241	

Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2014- 2017

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

	2014		2015		2016		2017	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics								
Asian	43	29%	49	24%	64	28%	61	25%
Black	22	15%	34	17%	41	18%	43	18%
Hispanic	17	11%	39	19%	39	17%	39	16%
American Indian	0	0%	1	0%	0	0%	2	1%
White	58	39%	64	32%	70	30%	74	31%
Pacific Islander	0	0%	1	0%	2	1%	3	1%
Unidentified	3	2%	9	4%	7	3%	16	7%
Multi-Racial	6	4%	6	3%	9	4%	3	1%
SBMI Total	149		203		232		241	
School of Dentistry								
Asian	89	17%	98	18%	127	23%	148	27%
Black	25	5%	26	5%	23	4%	24	4%
Hispanic	109	21%	119	22%	113	21%	107	19%
American Indian	1	0%	1	0%	1	0%	0	0%
White	266	51%	260	49%	253	47%	243	44%
Pacific Islander	1	0%	1	0%	0	0%	0	0%
Unidentified	17	3%	14	3%	15	3%	17	3%
Multi-Racial	15	3%	16	3%	12	2%	14	3%
UTSD Total	523		535		544		553	
Graduate School of Biomedical Sciences								
Asian	38	13%	37	13%	31	11%	30	11%
Black	14	5%	14	5%	11	4%	15	6%
Hispanic	43	14%	38	13%	37	13%	27	10%
American Indian	0	0%	0	0%	0	0%	0	0%
White	184	61%	168	58%	163	59%	150	57%
Unidentified	23	8%	31	11%	32	12%	36	14%
Multi-Racial	2	1%	3	1%	3	1%	5	2%
GSBS Total	304		291		277		263	
McGovern Medical School								
Asian	172	17%	220	22%	239	24%	232	23%
Black	65	7%	62	6%	63	6%	67	7%
Hispanic	154	16%	145	14%	153	15%	162	16%
American Indian	1	0%	2	0%	3	0%	3	0%
White	521	53%	523	51%	489	48%	479	47%
Unidentified	52	5%	41	4%	35	3%	53	5%
Multi-Racial	26	3%	27	3%	30	3%	28	3%
MMS Total	991		1,020		1,012		1,024	

continued **Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2014 - 2017**

	2014		2015		2016		2017	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Cizik School of Nursing								
Asian	192	18%	200	16%	234	16%	306	19%
Black	136	13%	180	15%	251	17%	288	18%
Hispanic	200	19%	261	21%	318	22%	362	22%
American Indian	4	0%	6	0%	3	0%	0	0%
White	474	45%	495	41%	572	39%	609	37%
Pacific Islander	6	1%	6	0%	8	1%	6	0%
Unidentified	14	1%	30	2%	24	2%	15	1%
Multi-Racial	25	2%	44	4%	47	3%	50	3%
SON Total	1,051		1,222		1,457		1,636	
School of Public Health								
Asian	158	16%	149	15%	179	19%	190	18%
Black	103	11%	101	10%	91	9%	120	12%
Hispanic	172	18%	190	19%	192	20%	223	21%
American Indian	2	0%	2	0%	2	0%	1	0%
White	420	43%	352	36%	414	43%	397	38%
Pacific Islander	0	0%	0	0%	0	0%	1	0%
Unidentified	83	9%	168	17%	63	7%	79	8%
Multi-Racial	30	3%	22	2%	24	2%	29	3%
SPH Total	968		984		965		1,040	
UTHealth Total								
Asian	692	17%	753	18%	874	19%	967	20%
Black	365	9%	417	10%	480	11%	557	12%
Hispanic	695	17%	792	19%	852	19%	920	19%
American Indian	8	0%	12	0%	9	0%	6	0%
White	1,923	48%	1,862	44%	1,961	44%	1,952	41%
Pacific Islander	7	0%	8	0%	10	0%	10	0%
Unidentified	192	5%	293	7%	176	4%	216	5%
Multi-Racial	104	3%	118	3%	125	3%	129	3%
Grand Total	3,986		4,255		4,487		4,757	

Headcount Enrollment by Level *Fall 2008-2017*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
School of Biomedical Informatics										
Graduate	97	97	115	126	85	99	124	140	148	156
Certificate	-	-	-	-	54	27	46	100	143	130
Non-degree	2	6	5	10	1	-	1	5	-	3
SBMI Total	99	103	120	136	140	126	171	245	291	289
School of Dentistry										
Undergraduate	83	78	76	79	74	73	78	72	70	65
Undergraduate Certificate	-	-	-	-	-	-	-	-	11	14
Graduate	30	25	29	29	31	32	33	29	35	36
Professional	324	329	333	336	359	371	387	402	405	406
Post Graduate Certificate	34	42	35	40	39	47	38	45	39	44
UTSD Total	471	474	473	484	503	523	536	548	560	565
Graduate School of Biomedical Sciences										
Graduate	524	543	546	540	517	483	440	411	402	392
Non-degree	46	50	40	35	38	30	32	26	23	14
GSBS Total	570	593	586	575	555	513	472	437	425	406
McGovern Medical School										
Graduate	55	67	71	75	11	11	8	10	13	14
Certificate	-	-	-	-	60	80	-	64	94	91
Non-degree	-	-	-	-	-	6	77	4	-	5
Professional	908	942	954	942	966	965	960	982	968	967
MMS Total	963	1,009	1,025	1,017	1,037	1,062	1,045	1,060	1,075	1,077
Cizik School of Nursing										
Undergraduate	385	378	498	515	489	620	579	597	596	629
Graduate	343	347	350	403	425	457	457	573	813	945
Non-degree	31	40	38	45	42	39	36	77	67	73
SON Total	759	765	886	963	956	1,116	1,072	1,247	1,476	1,647
School of Public Health										
Graduate	954	951	1,319	1,334	1,231	1,102	1,084	1,094	1,086	1,109
Certificate	-	-	-	-	-	104	100	109	105	117
Non-degree	49	74	76	91	67	68	76	71	32	31
SPH Total	1,003	1,025	1,395	1,425	1,298	1,274	1,260	1,274	1,223	1,257
UTHealth Total										
Undergraduate	468	456	574	594	557	693	657	669	666	694
Undergraduate Certificate	-	-	-	-	-	-	-	-	11	14
Graduate	2,003	2,030	2,430	2,507	2,212	2,184	2,146	2,257	2,497	2,652
Professional	1,232	1,271	1,287	1,278	1,325	1,336	1,347	1,384	1,373	1,373
Post Graduate Certificate	-	-	-	-	-	-	-	-	39	44
Certificate	34	42	35	40	245	258	184	318	342	338
Non-degree	128	170	159	181	150	143	222	183	122	126
Grand Total	3,865	3,969	4,485	4,600	4,489	4,614	4,556	4,811	5,050	5,241

Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2017

source: [Robert Jenkins](#), Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

School/Level	Asian		Black		Internation ¹		Hispanic		American Indian		White		Unidentified		Hawaiian/ Pacific Islander		Multi-Racial		Grand Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
School of Biomedical Informatics																					
Non-Degree	1	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	2	1	3
Certificate	13	17	6	18	4	3	9	10	0	1	15	22	4	5	0	0	0	3	51	79	130
Graduate	12	18	10	9	21	20	6	14	0	1	15	20	6	1	2	1	0	0	72	84	156
Total SBMI	26	35	16	27	25	23	15	24	0	2	31	43	10	6	2	1	0	3	125	164	289
School of Dentistry																					
1st Year Dental	9	23	2	5	0	0	4	15	0	0	20	19	0	4	0	0	2	1	37	67	104
2nd Year Dental	14	27	2	1	0	1	4	8	0	0	17	22	2	1	0	0	2	1	41	61	102
3rd Year Dental	8	17	1	3	0	0	11	9	0	0	20	31	1	0	0	0	1	2	42	62	104
4th Year Dental	8	6	0	3	0	0	6	16	0	0	25	28	2	0	0	0	0	2	41	55	96
Total UTSD - DDS	39	73	5	12	0	1	25	48	0	0	82	100	5	5	0	0	5	6	161	245	406
School of Dentistry - Academic																					
Graduate	2	9	1	1	2	1	4	3	0	0	5	5	1	1	0	0	1	0	16	20	36
Post Graduate Certificate	3	5	1	0	2	1	1	2	0	0	8	17	1	2	0	0	0	1	16	28	44
Undergraduate Certificate	0	2	1	1	0	0	1	3	0	0	0	4	0	2	0	0	0	0	2	12	14
Undergraduate	2	13	0	2	1	4	2	18	0	0	0	22	0	0	0	0	0	1	5	60	65
Total UTSD - Academic	7	29	3	4	5	6	8	26	0	0	13	48	2	5	0	0	1	2	39	120	159
Graduate School of Biomedical Sciences																					
Non-Degree	2	2	0	1	0	1	1	1	0	0	3	2	0	1	0	0	0	0	6	8	14
Graduate	12	14	3	11	66	76	10	15	0	0	59	86	15	20	0	0	1	4	166	226	392
Total GSBS	14	16	3	12	66	77	11	16	0	0	62	88	15	21	0	0	1	4	172	234	406
McGovern Medical School																					
1st Year Medical	23	20	3	13	0	0	24	26	0	1	61	59	7	4	0	0	1	4	119	127	246
2nd Year Medical	22	36	5	12	0	0	20	20	1	1	51	53	9	3	0	0	4	3	112	128	240
3rd Year Medical	50	31	8	8	0	0	11	17	0	0	76	43	2	5	0	0	2	3	149	107	256
4th Year Medical	16	25	5	11	1	0	25	16	0	0	61	48	3	3	0	0	5	6	116	109	225
Total MMS - MD	111	112	21	44	1	0	80	79	1	2	249	203	21	15	0	0	12	16	496	471	967
McGovern Medical School - Academic																					
Non-Degree	2	1	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	4	1	5
Certificate	2	2	2	0	25	26	0	1	0	0	11	5	7	10	0	0	0	0	47	44	91
Graduate	1	1	0	0	1	0	1	1	0	0	3	6	0	0	0	0	0	0	6	8	14
Total MMS - Academic	5	4	2	0	26	26	1	2	0	0	16	11	7	10	0	0	0	0	57	53	110
Cizik School of Nursing																					
Non-Degree	3	9	1	20	0	0	4	7	0	0	6	21	0	0	0	0	1	1	15	58	73
Undergraduate	28	89	14	72	0	3	30	164	0	0	30	173	0	5	0	0	4	17	106	523	629
Graduate	28	149	17	164	2	6	37	120	0	0	51	328	2	8	0	6	4	23	141	804	945
Total SON	59	247	32	256	2	9	71	291	0	0	87	522	2	13	0	6	9	41	262	1,385	1,647
School of Public Health																					
Non-Degree	1	5	1	3	1	0	2	3	0	0	3	9	0	2	0	0	1	0	9	22	31
Certificate	3	13	2	12	1	4	4	27	0	1	9	23	3	13	0	0	1	1	23	94	117
Graduate	38	130	24	78	71	140	52	135	0	0	91	262	17	44	1	0	4	22	298	811	1,109
Total SPH	42	148	27	93	73	144	58	165	0	1	103	294	20	59	1	0	6	23	330	927	1,257
Grand Total UTHealth	303	664	109	448	198	286	269	651	1	5	643	1	82	134	3	7	34	95	1,642	3,599	5,241

Headcount Enrollment by Academic Program *Fall 2017*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2017

School/Academic Program	Degree type						Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
School of Biomedical Informatics	3	130	-	135	21	-	289
Applied Health Informatics	-	44	-	7	-	-	
St Lukes Program	-	15	-	-	-	-	
Applied Biomedical Informatics	-	-	-	-	-	-	
Biomedical Informatics	3	55	-	128	21	-	
El Paso	-	-	-	-	-	-	
Health Informatics	-	-	-	-	-	-	
Public Health Informatics	-	16	-	-	-	-	
School of Dentistry	-	-	-	-	-	406	406
Doctor of Dental Surgery	-	-	-	-	-	406	
School of Dentistry - Academic	-	58	65	36	-	-	159
Adv Education General Dentistry	-	7	-	-	-	-	
Dental Hygiene	-	14	65	-	-	-	
Endodontics	-	-	-	11	-	-	
General Practice Dentistry	-	7	-	-	-	-	
Orthodontics	-	14	-	-	-	-	
Pediatric Dentistry	-	16	-	-	-	-	
Periodontics	-	-	-	9	-	-	
Prosthodontics	-	-	-	16	-	-	
Graduate School of Biomedical Sciences	14	-	-	63	329	-	406
Biochemistry & Molecular Biology	-	-	-	-	6	-	
Biostats, Bioinformatics & Systems Bio	-	-	-	-	12	-	
Biomedical Sciences	-	-	-	37	103	-	
Cancer Biology	-	-	-	-	33	-	
Cell and Regulatory Biology	-	-	-	-	12	-	
Concurrent Enrollment	-	-	-	-	-	-	
Clinical and Translational Science	-	-	-	1	3	-	
Employee	11	-	-	-	-	-	
Experimental Therapeutics	-	-	-	2	10	-	
Genes and Development	-	-	-	-	27	-	
Genetic Counseling	-	-	-	18	-	-	
Human and Molecular Genetics	-	-	-	-	9	-	
Immunology	-	-	-	-	25	-	
Medical Physics	-	-	-	5	37	-	
Micro and Molecular Genetics	-	-	-	-	18	-	
Molecular Biology	-	-	-	-	-	-	
Molecular Carcinogenesis	-	-	-	-	10	-	
Molecular Pathology	-	-	-	-	-	-	
Neurosciences	-	-	-	-	24	-	
Special	3	-	-	-	-	-	
Virology and Gene Therapy	-	-	-	-	-	-	
McGovern Medical School	-	-	-	-	-	967	967
Medicine	-	-	-	-	-	967	
McGovern Medical School - Academic	5	91	-	14	-	-	110
Health Informatics	-	1	-	-	-	-	
Medical Clinical Research	5	-	-	14	-	-	
Post Doctoral Certificate Program	-	90	-	-	-	-	

continued **Headcount Enrollment by Academic Program Fall 2017**

School/Academic Program	Degree type					Professional	Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral		
Cizik School of Nursing	73	-	629	730	215	-	1,647
Adult Gero Acute Care Nurse Practioner	4	-	-	108	-	-	
Adult/Gerontology Primary Care Nurse Pract.	4	-	-	44	-	-	
Anesthesia	-	-	-	-	69	-	
Doctor of Nursing Practice	-	-	-	-	36	-	
Education	4	-	-	12	-	-	
Emergcy/Trauma Concentratn	43	-	-	-	-	-	
Family Nurse Practitioner	10	-	-	481	-	-	
Informatics	-	-	-	-	13	-	
Leadership and Administration	-	-	-	44	52	-	
Nursing	2	-	-	-	45	-	
Psych Mental Health NP	6	-	-	41	-	-	
Undergraduate - Pacesetter	-	-	541	-	-	-	
Undergraduate RN Program	-	-	88	-	-	-	
School of Public Health	31	117	-	700	409	-	1,257
<i>Austin Total</i>	0	15	-	123	29	0	167
Behavioral Sciences - Austin	-	-	-	-	8	-	
Epidemiology - Austin	-	-	-	39	14	-	
Health Promo/Health Ed - Austin	-	-	-	42	7	-	
Maternal/Child Health - Austin	-	1	-	-	-	-	
Public Health - Austin	-	14	-	42	-	-	
<i>Brownsville Total</i>	2	2	-	14	12	-	30
Epidemiology - Brownsville	-	-	-	6	8	-	
Health Promo/Health Ed-Brwnvle	-	-	-	1	4	-	
Public Health - Brownsville	2	2	-	7	-	-	
<i>Dallas Total</i>	2	10	-	83	10	-	105
Behavioral Sciences	-	-	-	-	2	-	
Epidemiology - Dallas	-	-	-	13	6	-	
Health Disparities - Dallas	-	1	-	-	-	-	
Health Promo/Health Ed-Dallas	-	-	-	7	2	-	
Healthcare Management - Dallas	-	-	-	1	-	-	
Public Health - Dallas	2	9	-	62	-	-	
<i>El Paso Total</i>	0	6	-	15	2	-	23
Health Promo/Health Ed-El Paso	-	-	-	1	2	-	
MPH El Paso (MD/MPH)	-	-	-	6	-	-	
Public Health - El Paso	-	6	-	8	-	-	
<i>San Antonio Total</i>	3	21	-	93	24	-	141
Community Health Practice - San Antonio	-	-	-	-	13	-	
Epidemiology - San Antonio	-	-	-	21	6	-	
Health Disparities - San Antonio	-	-	-	14	-	-	
Occ & Env Hlth/Aerosp Med - SA	-	-	-	-	5	-	
Public Health - San Antonio	3	21	-	58	-	-	
<i>Houston Total</i>	24	47	-	372	332	-	775
Behavioral Sciences	-	-	-	-	30	-	
Biostatistics	-	-	-	37	69	-	
Community Health Practice	-	-	-	31	23	-	
Environmental Sciences	-	-	-	-	16	-	
Epidemiology	-	-	-	127	73	-	
Health Disparities	-	6	-	-	-	-	
Health Promo/Health Education	-	-	-	64	22	-	
Health Services Organization	-	-	-	23	6	-	
Healthcare Management	-	-	-	36	-	-	
Management & Policy Sciences	-	-	-	-	82	-	
Maternal/Child Hlth-Houston	-	2	-	-	-	-	
Occ & Env Hlth/Aerospace Med	-	-	-	25	11	-	
Concurrent - Baylor COM	1	-	-	-	-	-	
Public Health	23	39	-	29	-	-	
Web	-	16	-	-	-	-	16
Grand Total UTHealth	126	396	694	1,678	974	1,373	5,241

Headcount Enrollment by Residency *Fall 2008 - 2017*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2016

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
School of Biomedical Informatics										
Texas Residents	5	68	90	109	126	103	141	198	234	247
Out of State	9	8	6	9	5	12	12	15	18	10
Foreign	25	27	24	18	9	12	18	32	39	32
SBMI Total	39	103	120	136	140	127	171	245	291	289
School of Dentistry										
Texas Residents	445	448	449	458	480	491	504	512	516	513
Out of State	21	21	18	18	12	21	22	26	28	36
Foreign	5	5	6	8	11	10	10	10	16	16
UTSD Total	471	474	473	484	503	522	536	548	560	565
Graduate School of Biomedical Sciences										
Texas Residents	245	239	230	224	221	207	188	162	155	143
Out of State	132	149	142	143	120	123	115	124	121	125
Foreign	193	205	214	208	214	183	169	151	149	138
GSBS Total	570	593	586	575	555	513	472	437	425	406
McGovern Medical School										
Texas Residents	897	932	952	918	930	952	926	937	954	965
Out of State	36	43	39	60	69	59	68	77	58	53
Foreign	30	34	34	39	38	51	51	46	63	59
MMS Total	963	1,009	1,025	1,017	1,037	1,062	1,045	1,060	1,075	1,077
Cizik School of Nursing										
Texas Residents	684	703	730	859	928	1,091	1,047	1,222	1,450	1,611
Out of State	69	36	17	19	24	11	14	13	16	22
Foreign	18	20	18	8	11	14	11	12	11	14
SON Total	771	759	765	886	963	1,116	1,072	1,247	1,477	1,647
School of Public Health										
Texas Residents	746	753	989	950	880	887	876	875	882	945
Out of State	64	57	124	161	121	112	126	137	116	122
Foreign	193	215	282	314	297	275	258	262	225	190
SPH Total	1,003	1,025	1,395	1,425	1,298	1,274	1,260	1,274	1,223	1,257
UTHealth Total										
Texas Residents	3,101	3,170	3,569	3,587	3,559	3,731	3,682	3,906	4,191	4,424
Out of State	298	295	348	415	341	338	357	392	357	368
Foreign	466	504	568	598	589	545	517	513	503	449
Grand Total	3,865	3,969	4,485	4,600	4,489	4,614	4,556	4,811	5,051	5,241

Full-time Equivalent (FTE) Student Enrollment *Fall 2008- 2017*

source: Robert Jenkins, Office of the Registrar

	Fall 2008	2009	2010	2011	2012
School of Biomedical Informatics	58.38	62.03	71.72	89.84	94.26
School of Dentistry	453.17	460.27	461.82	468.10	491.76
Graduate School of Biomedical Sciences	526.78	547.53	551.22	548.20	525.68
McGovern Medical School	928.18	966.12	978.88	966.10	989.67
Cizik School of Nursing	647.65	611.71	760.69	829.40	846.95
School of Public Health	690.61	714.83	1,006.81	1,092.00	1,031.54
Grand Total UTHealth	3,304.77	3,362.49	3,831.14	3,993.64	3,979.86

	Fall 2013	2014	2015	2016	2017
School of Biomedical Informatics	80.18	106.11	140.81	173.00	169.14
School of Dentistry	506.99	522.83	534.88	545.10	547.32
Graduate School of Biomedical Sciences	478.69	440.67	408.40	400.49	383.19
McGovern Medical School	997.80	987.56	1,009.56	1,004.44	1,006.22
Cizik School of Nursing	965.56	927.25	1,023.89	1,185.18	1,317.53
School of Public Health	956.95	938.22	958.03	932.17	949.39
Grand Total UTHealth	3,905.99	3,816.53	3,934.76	4,240.38	4,372.79

GSBS Students by Institutional Affiliation *Fall 2008 - 2017*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

¹ Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Note: Totals do not match to the Certified CBM001 Enrollment Report due to timing.

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
UTHealth										
McGovern Medical School	127	139	130	120	104	104	98	84	95	100
School of Dentistry	1	1	0	0	0	0	0	0	0	1
School of Public Health	3	6	7	8	7	7	3	0	0	2
Subtotal UTHealth	141	146	137	128	111	111	101	84	95	103
UT MD Anderson Cancer Center	306	370	330	361	304	293	265	243	222	229
TAMU Institute of Biosciences and Technology	5	5	3	6	5	2	2	1	1	0
Other ¹	96	51	107	77	102	80	74	87	86	77
Grand Total GSBS	548	572	577	572	522	486	442	415	404	409

Postdoctoral Research Fellows *Fall 2008 - 2017*

source: Leslie Beckman, Office of Postdoctoral Affairs

Fall	Total
2008	160
2009	150
2010	161
2011	227
2012	150
2013	158
2014	208
2015	224
2016	239
2017	241

Licensure Examination Results 2017

sources: Dana McDowelle, PhD, McGovern Medical School; Diana Keosayian, EdD, School of Dentistry; Diana Pressley, EdD, Cizik School of Nursing; Claire Singletary, Graduate School of Biomedical Sciences

FY 2017 Dental and Dental Hygiene National Board Exams

	Total Examined	Total Passed	Percent Passed
Combined Dental NBDE (DDS National Board Exam) Parts 1 & 2	197	192	98%
DDS WREB (Western Regional Examining Board)	100	98	98%
Dental Hygiene National Board Exam	38	38	100%
Dental Hygiene WREB (Western Regional Examining Board)	39	38	97%

2016-17 Texas State Board of Nursing Examiners Results

	Total Examined	Total Passed	Percent Passed
NCLEX - RN	335	319	95 %

2016-17 United States Medical Licensing Examination (USMLE) Results

	Total Examined	Total Passed	Percent Passed
USMLE Step 1 ¹	229	217	95%
USMLE Step 2 Clinical Knowledge Exam ²	234	226	97%
USMLE Step 2 Clinical Skills Exam ³	231	218	94%
USMLE Step 3 ⁴	206	204	99%

¹ 2017 results are not available until February 2018. Data given is for 2016.

² Step 2 CK data for exam taken July 1, 2016 - June 30, 2017

³ Step 2 CS data for exam taken July 1, 2016 - June 30, 2017

⁴ Performance of Graduates Taking USMLE Step 3 for the first time – January 2016 to December 2016

2017 American Board of Genetic Counseling Exam Results

	Total Examined	Total Passed	Percent Passed
ABGC (August 2017)	8	8	100%

Degrees Conferred by School FY 2010 - 2017

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2017

¹beginning in 2015, only Dental Hygiene Certificates are recorded as Certificates. Post Graduate Certificates (PGCRT) are now recorded separately.

²in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
School of Biomedical Informatics								
Master's	10	13	35	37	16	28	40	48
Doctoral	2	5	3	0	3	2	3	4
Total SBMI	12	18	38	37	19	30	43	52
School of Dentistry								
Bachelor's	40	33	40	32	37	33	34	36
Certificate ¹	36	32	24	31	32	4	5	3
Master's	18	22	20	22	20	26	21	21
Post Grad. Certificate (PGCRT) ²	-	-	-	-	-	43	35	39
Professional	79	81	79	86	82	83	100	99
Total UTSD	173	168	163	171	171	189	195	198
Graduate School of Biomedical Sciences								
Master's	42	34	30	36	33	29	20	19
Doctoral	77	63	74	66	83	76	63	77
Total GSBS	119	97	104	102	116	105	83	96
McGovern Medical School								
Master's	3	0	0	0	5	3	4	0
Professional	221	241	214	234	228	222	239	231
Total MMS	224	241	214	234	233	225	243	231
Cizik School of Nursing								
Bachelor's	218	306	344	329	422	379	386	402
Master's	75	79	103	105	137	113	130	123
Doctoral	10	21	13	17	35	39	26	45
Total SON	303	406	460	451	594	531	542	570
School of Public Health								
Master's	171	306	392	330	288	269	320	314
Doctoral	36	37	45	55	75	61	63	68
Total SPH	207	343	437	385	363	330	383	382
UTHealth								
Bachelor's	258	339	384	361	459	412	420	438
Certificate	36	32	24	31	32	4	5	3
Master's	319	454	580	530	499	468	535	525
Doctoral	125	126	135	138	196	178	155	194
Post Grad. Certificate (PGCRT) ²	0	0	0	0	0	43	35	39
Professional	300	322	293	320	310	305	339	330
Grand Total UTHealth	1,038	1,273	1,416	1,380	1,496	1,410	1,489	1,529

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Degrees Conferred by Academic Program FY 2017

source: Robert Jenkins, Office of the Registrar CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2017

School	Degree												Grand Total
	BS	CRT	BSN	DDS	DNP	DrPH	MD	MPH	MS	MSN	PGCRT	PhD	
School of Biomedical Informatics													
Applied Health Informatics	-	-	-	-	-	-	-	-	14	-	-	-	14
Biomedical Informatics	-	-	-	-	-	-	-	-	34	-	-	4	38
Total Biomedical Informatics	0	0	0	0	0	0	0	0	48	0	0	4	52
School of Dentistry													
Advanced General Dentistry	-	-	-	-	-	-	-	-	-	-	11	-	11
Dental Hygiene	36	3	-	-	-	-	-	-	-	-	-	-	39
Doctor of Dental Surgery	-	-	-	99	-	-	-	-	-	-	-	-	99
Endodontics	-	-	-	-	-	-	-	-	4	-	4	-	8
Oral and Maxillofacial Surgery	-	-	-	-	-	-	-	-	-	-	6	-	6
Orthodontics	-	-	-	-	-	-	-	-	7	-	7	-	14
Pediatric Dentistry	-	-	-	-	-	-	-	-	3	-	4	-	7
Periodontics	-	-	-	-	-	-	-	-	3	-	3	-	6
Prosthodontics	-	-	-	-	-	-	-	-	4	-	4	-	8
Total School of Dentistry	36	3	0	99	0	0	0	0	21	0	39	0	198
Graduate School of Biomedical Sciences													
Biochemistry	-	-	-	-	-	-	-	-	1	-	-	6	7
Biomedical Engineering	-	-	-	-	-	-	-	-	3	-	-	11	14
Biomedical Sciences	-	-	-	-	-	-	-	-	0	-	-	1	1
Biostatistics	-	-	-	-	-	-	-	-	0	-	-	6	6
Cell Biology	-	-	-	-	-	-	-	-	0	-	-	1	1
Clinic & Transitional Science	-	-	-	-	-	-	-	-	3	-	-	0	3
Developmental Biology	-	-	-	-	-	-	-	-	0	-	-	7	7
Experimental Therapeutics	-	-	-	-	-	-	-	-	0	-	-	4	4
Genetic Counseling	-	-	-	-	-	-	-	-	8	-	-	0	8
Human Medical Genetics	-	-	-	-	-	-	-	-	0	-	-	2	2
Immunology	-	-	-	-	-	-	-	-	1	-	-	5	6
Medical Physics	-	-	-	-	-	-	-	-	3	-	-	0	3
Molecular Genetics	-	-	-	-	-	-	-	-	0	-	-	4	4
Neurosciences	-	-	-	-	-	-	-	-	0	-	-	9	9
Oncology and Cancer Biology	-	-	-	-	-	-	-	-	0	-	-	21	21
Total Graduate School	0	0	0	0	0	0	0	0	19	0	0	77	96
Medical School													
Clinical Research	-	-	-	-	-	-	-	-	0	-	-	-	0
Medicine	-	-	-	-	-	-	231	-	-	-	-	-	231
Total Medical School	0	0	0	0	0	0	231	0	0	0	0	0	231

continued **Degrees Conferred by Academic Program FY 2017**

School	Degree													Grand Total
	BS	CRT	BSN	DDS	DNP	DrPH	MD	MPH	MS	MSN	PGCRT	PhD		
Cizik School of Nursing														
Adult Gero Acute Care NP	-	-	-	-	-	-	-	-	-	16	-	-	16	
Adult/Gerontology Primary Care NP	-	-	-	-	-	-	-	-	-	7	-	-	7	
Doctor of Nursing Practice	-	-	-	-	7	-	-	-	-	-	-	-	7	
Education	-	-	-	-	-	-	-	-	-	3	-	-	3	
Family Nurse Practitioner	-	-	-	-	-	-	-	-	-	82	-	-	82	
Nursing	-	-	-	-	-	-	-	-	-	-	-	-	0	
Gerontology Nurse Practitioner	-	-	-	-	-	-	-	-	-	-	-	-	0	
Leadership and Administration	-	-	-	-	9	-	-	-	-	15	-	-	24	
Nurse Anesthesia	-	-	-	-	24	-	-	-	-	-	-	-	24	
Nursing Science	-	-	-	-	-	-	-	-	-	-	-	5	5	
Psyc Mental Health Nurse Practitioner	-	-	-	-	-	-	-	-	-	-	-	-	0	
Undergraduate - Accelerated	-	-	-	-	-	-	-	-	-	-	-	-	0	
Undergraduate - Pacesetter	-	-	347	-	-	-	-	-	-	-	-	-	347	
Undergraduate RN Program	-	-	55	-	-	-	-	-	-	-	-	-	55	
Womens Health Educatn Speclst	-	-	-	-	-	-	-	-	-	-	-	-	0	
Womens Health Nurse Practnr	-	-	-	-	-	-	-	-	-	0	-	-	0	
Total Nursing	0	0	402	0	40	0	0	0	0	123	0	5	570	
School of Public Health														
<i>Austin Total</i>														
Epidemiology - Austin	-	-	-	-	-	1	-	41	0	-	-	5	47	
Public Health - Austin	-	-	-	-	-	-	-	15	-	-	-	5	20	
Public Health Education - Austin	-	-	-	-	-	1	-	13	-	-	-	-	13	
Public Health Education - Austin	-	-	-	-	-	1	-	13	-	-	-	-	14	
<i>Brownsville Total</i>														
Epidemiology - Brownsville	-	-	-	-	-	0	-	9	0	-	-	1	10	
Public Health - Brownsville	-	-	-	-	-	-	-	3	-	-	-	1	4	
Public Health - Brownsville	-	-	-	-	-	-	-	5	-	-	-	-	5	
Public Health Education - Brownsville	-	-	-	-	-	-	-	1	-	-	-	-	1	
<i>Dallas Total</i>														
Epidemiology - Dallas	-	-	-	-	-	1	-	27	0	-	-	1	29	
Public Health - Dallas	-	-	-	-	-	-	-	5	-	-	-	1	6	
Public Health - Dallas	-	-	-	-	-	-	-	20	-	-	-	-	20	
Public Health Education - Dallas	-	-	-	-	-	1	-	2	-	-	-	-	3	
<i>El Paso Total</i>														
Public Health - El Paso	-	-	-	-	-	1	-	14	0	-	-	0	15	
Public Health - El Paso	-	-	-	-	-	-	-	12	-	-	-	-	12	
Public Health Education - El Paso	-	-	-	-	-	1	-	2	-	-	-	-	3	
<i>San Antonio Total</i>														
Community Health Services - San Antonio	-	-	-	-	-	4	-	41	0	-	-	0	45	
Epidemiology - San Antonio	-	-	-	-	-	3	-	-	-	-	-	-	3	
Occupational Health - San Antonio	-	-	-	-	-	-	-	6	-	-	-	-	6	
Public Health - San Antonio	-	-	-	-	-	-	-	1	-	-	-	-	1	
Public Health - San Antonio	-	-	-	-	-	-	-	34	-	-	-	-	34	
Public Health Education - San Antonio	-	-	-	-	-	-	-	1	-	-	-	-	1	
<i>Houston Total</i>														
Behavioral Sciences	-	-	-	-	-	9	-	169	13	-	-	45	236	
Biostatistics	-	-	-	-	-	-	-	5	8	-	-	11	24	
Community Health Services	-	-	-	-	-	3	-	14	-	-	-	-	17	
Environmental Sciences	-	-	-	-	-	-	-	-	-	-	-	2	2	
Epidemiology	-	-	-	-	-	1	-	50	5	-	-	14	70	
Healthcare Administration	-	-	-	-	-	2	-	35	-	-	-	-	37	
Occupational Health	-	-	-	-	-	2	-	13	-	-	-	-	15	
Public Health	-	-	-	-	-	-	-	20	-	-	-	-	20	
Public Health Education	-	-	-	-	-	1	-	32	-	-	-	-	33	
Public Policy Analysis	-	-	-	-	-	-	-	-	-	-	-	15	15	
Total Public Health	-	-	-	-	-	16	-	301	13	-	-	52	382	
Grand Total UTHHealth	36	3	402	99	40	16	231	301	101	123	39	138	1,529	

Degrees Conferred by Level & Race/Ethnicity FY 2017

source: Robert Jenkins, Office of the Registrar CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2017

School	Race/Ethnicity									Grand Total
	American Indian	Asian	Black	Inter-national	Hispanic	Multi-Racial	Pacific Islander	Uniden-tified	White	
School of Biomedical Informatics										
MS	0	8	4	19	5	2	0	1	9	48
PhD	0	0	0	3	0	0	0	0	1	4
Total SBMI	0	8	4	22	5	2	0	1	10	52
School of Dentistry										
BS	0	7	2	1	13	1	0	0	12	36
Undergrad Certificate	0	0	2	0	0	0	0	0	1	3
DDS	0	15	6	0	19	3	0	5	51	99
MS	1	6	0	3	2	0	0	0	9	21
Postgrad Certificate	1	8	0	6	5	0	0	1	18	39
Total UTSD	2	36	10	10	39	4	0	6	91	198
Graduate School of Biomedical Sciences										
MS	0	0	1	2	2	0	0	1	13	19
PhD	0	8	1	30	8	0	0	6	24	77
Total GSBS	0	8	2	32	10	0	0	7	37	96
McGovern Medicine School										
MS	0	0	0	0	0	0	0	0	0	0
MD	0	44	14	0	29	8	0	8	128	231
Total MMS	0	44	14	0	29	8	0	8	128	231
Cizik School of Nursing										
BSN	2	59	47	7	114	11	4	8	150	402
MSN	0	21	32	2	21	5	0	2	40	123
DNP	0	4	3	0	6	0	0	0	27	40
PhD	0	1	1	0	0	0	0	0	3	5
Total SON	2	85	83	9	141	16	4	10	220	570
School of Public Health										
MPH	2	44	25	38	41	9	0	20	122	301
MS	0	2	0	7	0	2	0	1	1	13
DrPH	0	0	3	1	4	0	0	0	8	16
PhD	0	4	2	27	1	0	0	3	15	52
Total SPH	2	50	30	73	46	11	0	24	146	382
Grand Total UTHealth	6	231	143	146	270	41	4	56	632	1,529

Profile of Medical Residents in ACGME Accredited Programs *as of September 2017*

source: April Bass, McGovern Medical School

Specialty	Male	Female	White	Black	Pacific Islander	Asian	American Indian	Multi-Racial	Other	Total
Adolescent Medicine	0	0	0	0	0	0	0	0	0	0
Adult Cardiothoracic Anesthesiology	3	1	3	0	0	1	0	0	0	4
Adult Reconstructive Orthopaedics	1	0	1	0	0	0	0	0	0	1
Adv. Heart Failure & Transplant Cardiology	0	2	1	1	0	0	0	0	0	2
Anesthesiology	57	40	53	12	0	27	0	5	0	97
Brain Injury Medicine	1	0	0	0	0	1	0	0	0	1
Cardiovascular Disease	21	9	10	2	0	17	1	0	0	30
Child & Adolescent Psychiatry	4	3	4	0	0	2	1	0	0	7
Child Abuse Pediatrics	0	2	1	0	0	1	0	0	0	2
Child Neurology	3	5	3	0	0	5	0	0	0	8
Clinical Cardiac Electrophysiology	1	1	0	0	0	2	0	0	0	2
Clinical Neurophysiology	2	2	1	0	0	3	0	0	0	4
Colon & Rectal Surgery	2	2	4	0	0	0	0	0	0	4
Combined Adult & Pediatric Nephrology	1	1	2	0	0	0	0	0	0	2
Critical Care Anesthesia	1	3	1	1	0	2	0	0	0	4
Dermatology	5	16	15	0	0	5	0	0	1	21
Dermatopathology	0	1	0	1	0	0	0	0	0	1
Diagnostic Radiology	40	13	26	2	0	22	0	2	1	53
Emergency Medical Services	0	2	1	1	0	0	0	0	0	2
Emergency Medicine	38	15	43	1	0	7	0	2	0	53
Endocrinology, Diabetes & Metabolism	2	2	3	0	0	1	0	0	0	4
Family Practice	17	19	10	4	0	19	1	2	0	36
Gastroenterology	6	4	0	0	0	10	0	0	0	10
General Surgery	40	20	48	0	0	11	0	1	0	60
Geriatric Medicine (IMG)	1	1	0	0	0	2	0	0	0	2
Hospice & Palliative Medicine	2	2	1	0	0	2	0	0	1	4
Infectious Diseases	5	5	7	0	0	3	0	0	0	10
Internal Medicine	72	69	57	10	0	70	1	3	0	141
Internal Medicine - RP	0	2	2	0	0	0	0	0	0	2
Internal Medicine/Pediatrics	17	12	17	1	0	10	0	1	0	29
Interventional Cardiology	3	0	2	0	0	1	0	0	0	3
Maternal Fetal Medicine	1	2	2	1	0	0	0	0	0	3
Medical Genetics	0	0	0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	1	10	6	3	0	2	0	0	0	11
Nephrology	7	3	3	3	0	4	0	0	0	10
Neurological Surgery	16	2	15	1	0	2	0	0	0	18
Neurology	16	14	16	3	0	9	2	0	0	30
Neuroradiology	2	2	3	0	0	1	0	0	0	4
Obstetrics & Gynecology - LBJ Hospital	3	21	13	7	0	3	0	1	0	24
Obstetrics & Gynecology - Memorial Hermann	4	20	16	4	0	4	0	0	0	24
Occupational Medicine	3	2	2	1	0	1	0	1	0	5
Ophthalmology	6	6	6	1	0	5	0	0	0	12
Orthopaedic Sports Medicine	2	1	3	0	0	0	0	0	0	3
Orthopaedic Surgery	23	2	21	0	0	3	0	1	0	25
Otolaryngology	6	4	7	0	0	3	0	0	0	10
Pathology	11	15	14	2	0	10	0	0	0	26
Pediatric Anesthesiology	2	2	2	0	0	2	0	0	0	4
Pediatric Cardiology	2	5	2	0	0	5	0	0	0	7
Pediatric Critical Care Medicine	6	2	5	0	0	3	0	0	0	8
Pediatric Emergency Medicine	0	2	1	0	0	1	0	0	0	2
Pediatric Endocrinology	2	1	1	0	0	1	1	0	0	3
Pediatric Gastroenterology	2	4	1	0	0	5	0	0	0	6
Pediatric Infectious Diseases	0	1	1	0	0	0	0	0	0	1
Pediatric Nephrology	0	0	0	0	0	0	0	0	0	0
Pediatric Pulmonology	1	1	1	0	0	1	0	0	0	2
Pediatric Surgery	1	0	1	0	0	0	0	0	0	1
Pediatrics	20	58	31	3	0	28	1	0	15	78
Pediatrics/Medical Genetics	2	3	4	0	0	1	0	0	0	5
Physical Medicine & Rehabilitation	13	3	9	0	0	7	0	0	0	16
Physical Medicine & Rehabilitation - CIP	0	0	0	0	0	0	0	0	0	0
Plastic & Reconstructive Surgery	5	1	6	0	0	0	0	0	0	6
Psychiatry	21	25	24	2	0	19	1	0	0	46
Pulmonary Disease & Critical Care Medicine	10	8	6	1	0	10	0	1	0	18
Rheumatology	2	4	6	0	0	0	0	0	0	6
Sleep Medicine	1	1	0	0	0	2	0	0	0	2
Spinal Cord Injury Medicine	0	1	0	1	0	0	0	0	0	1
Sports Medicine (FP)	0	1	0	0	0	1	0	0	0	1
Surgical Critical Care	2	1	3	0	0	0	0	0	0	3
Urology	7	6	10	1	0	2	0	0	0	13
Vascular Neurology	3	1	2	0	0	1	0	1	0	4
Vascular Surgery	2	1	2	0	0	1	0	0	0	3
Vascular Surgery - Integrated	3	1	3	0	0	1	0	0	0	4
Grand Total	553	491	564	70	0	362	9	21	18	1,044

McGovern Medical School Graduating Class Specialty Choices *May 2017*

source: Dana McDowelle, PhD, McGovern Medical School

Note: Gray shading represents Primary Care fields, of which 33.8% (77) of the 228 graduates selected.

Specialty	Number	Percentage
Internal Medicine	28	12%
Anesthesiology	17	7%
Pediatrics	24	11%
Diagnostic Radiology	12	5%
Orthopaedic Surgery	10	4%
Emergency Medicine	15	7%
Surgery (General)	9	4%
Deferred	8	4%
Family & Community Medicine	12	5%
Obstetrics/Gynecology	5	2%
Dermatology	7	3%
Neurology	8	4%
Surgery-Preliminary	10	4%
Pathology	2	1%
Otolaryngology	6	3%
Internal Medicine-Pediatrics	5	2%
Ophthalmology	8	4%
Plastic Surgery	5	2%
Psychiatry	13	6%
Pediatric Psychiatry	1	<1%
Oral & Maxillofacial Surgery	2	1%
Child Neurology	3	1%
Internal Medicine-Preliminary	3	1%
Interventional Radiology	2	1%
Physical Med & Rehabilitation	4	2%
Neurological Surgery	2	1%
Vascular Surgery	2	1%
Urology	3	1%
Internal Medicine-Psychiatry	1	<1%
Pediatrics/Emergency Medicine	1	<1%
Grand Total	228	

School of Dentistry Residents & Postgraduate Students *Fall 2017*

source: Diana Keosayian, EdD, School of Dentistry

Specialty	Gender			Race/Ethnicity					
	Total	M	F	White	Black	Hispanic	Asian	American Indian	Other
Endodontics	11	7	4	3	1	2	3	0	2
General Dentistry (GPR)	7	4	3	4	1	0	2	0	0
General Dentistry (AEGD)	7	4	3	3	0	1	3	0	0
Oral & Maxillofacial Surgery	30	25	5	15	1	1	10	0	3
Orthodontics & Dentofacial Orthopedics	14	7	7	12	0	0	2	0	0
Pediatric Dentistry	16	1	15	6	0	2	6	0	2
Periodontics	10	3	7	6	1	0	3	0	0
Prosthodontics	16	7	9	3	0	6	6	0	1
Grand Total	111	58	53	52	4	12	35	0	8

The UTHealth Advanced Education Programs of the School of Dentistry are composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

Medical (MCAT) and Dental (DAT) Applicant Scores *Fall 2017 Entering Class*

sources: Diana Keosayian, EdD, School of Dentistry; Dana McDowelle, PhD, McGovern Medical School

Applicant Average Medical College Admission Test (MCAT) Scores Fall 2017 Entering Class

Subject	All Applicants	Enrolled Applicants
Biological Sciences	126.3	127.6
Physical Science	126.1	127.7
Verbal Reasoning	125.7	127.1
Applicant Average	504.6	510.1
Applicant Average Overall GPA	3.58	3.79

Applicant Average Dental Aptitude Test (DAT) Scores Fall 2017 Entering Class

Subject	All Applicants	Enrolled Applicants
Academic Average AA	19.26	21.34
Perception Ability MA	19.32	20.19
Quantitative Reasoning	18.23	20.12
Reading Comprehension	20.51	21.86
Biology	18.99	21.08
Inorganic Chemistry	19.25	21.67
Organic Chemistry	19.25	22.06
Total Science	19.00	21.27
Applicant Average Overall GPA	3.41	3.81

Tuition & Fees Fall 2017 & Spring 2018

source: Sue Langgard, Bursar's Office

Level	Resident	Non-Resident
Undergraduate - Nursing		
Tuition (30 semester credit hours)	\$6,060.00	\$26,820.00
<i>Fees</i>		
Student Service Fees per semester	209.75	209.75
Information Technology Access Fee/semester	33.00	33.00
Liability Insurance /semester	5.25	5.25
Nursing Achievement Exam BSN/semester	200.00	200.00
Nursing Achievement Exam RN-BSN/semester	120.00	120.00
Nursing Supplemental Course Fee/as req'd by course	30.00	30.00
Lab fee per class/as required by course	30.00	30.00
Clinical Placement Fee RN-BSN & BSN/semester	145.00	145.00
Simulation Fee/semester	175.00	175.00
Student Records fee/semester	5.00	5.00
Nursing Technology Resource Fee/semester	140.00	140.00
Nursing Portfolio Fee	50.00	50.00
Total Undergraduate - Nursing	\$7,203.00	\$27,963.00
Undergraduate - Dental Hygiene		
Tuition (30 semester credit hours)	\$4,080.00	\$16,530.00
<i>Fees</i>		
Student Service Fees per semester	209.75	209.75
Information Technology Access Fee/semester	33.00	33.00
Alternative Instruction Delivery Fee		
Web courses delivered with TX/ credit hr	75.00	-
Web courses delivered out of state/ credit hr	-	520.00
Technology Resource Fee	495.00	495.00
Dental Hygiene Supplemental Course Fee - DHCT 2103, DHCT 3303, DHBS 3101, DHBS 4303/course	20.00	20.00
Instrument Sterilization Fee	900.00	900.00
Laboratory Fee	20.00	20.00
Liability Insurance /semester	5.25	5.25
Student Records fee/semester	5.00	5.00
Library Resource Fee	150.00	150.00
Total Undergraduate - Dental Hygiene	\$5,993.00	\$18,888.00
Graduate - Biomedical Sciences		
Tuition (24 semester credit hours)	\$4,368.00	\$13,272.00
<i>Fees</i>		
Student Service Fees per semester	209.75	209.75
Information Technology Access Fee/semester	33.00	33.00
Student Records fee/semester	5.00	5.00
Lab fee per class/as required by course	4.00	4.00
Liability Insurance /semester ³	5.25	5.25
Total Graduate - Biomedical Sciences	\$4,625.00	\$13,529.00
Graduate - Clinical Research		
Tuition (24 semester credit hours)	\$2,304.00	\$12,264.00
<i>Fees</i>		
Student Service Fees per semester	209.75	209.75
Student Records fee/semester	5.00	5.00
Information Technology Access Fee/semester	33.00	33.00
Total Graduate - Clinical Research	\$2,551.75	\$12,511.75

continued **Tuition & Fees Fall 2017 & Spring 2018**

Level	Resident	Non-Resident
Graduate - Biomedical Informatics		
Tuition (24 semester credit hours)	\$5,904.00	\$18,264.00
<i>Fees²</i>		
Student Service Fees per semester	209.75	209.75
Alternative Instruction Delivery Fee		
Web courses delivered within TX/ credit hr	100.00	-
Lab fee per class/as required by course	30.00	30.00
Information Technology Access Fee/semester	33.00	33.00
Computer Resource Fee	100.00	100.00
Practicum Health Informatics Course Fee HI 6000 (\$500/credit hr max \$1500)	1,500.00	1,500.00
Student Records fee/semester	5.00	5.00
Technology Fee (Spring & Fall semester)	100.00	100.00
Liability Insurance /semester	5.25	5.25
Total Graduate - Biomedical Informatics	\$7,987.00	\$20,247.00
Graduate - Dental Advanced Education		
Tuition (24 semester credit hours)	\$3,480.00	\$14,040.00
<i>Fees</i>		
Student Service Fees per semester	209.75	209.75
Information Technology Access Fee/semester	33.00	33.00
Instrument Sterilization Fee ⁴	2,500.00	2,500.00
Liability Insurance (average)		
Endo, Ortho, Prostho/ year	675.00	675.00
AEGD, GPR, Pedo, Perio/ year	935.00	935.00
Library Resource Fee	150.00	150.00
Course fee- DBPG 1101	500.00	500.00
Student Records fee/semester	5.00	5.00
Advanced Education Program Fee (Semester Endo, GPR, Pedi)	500.00	500.00
Technology Resource Fee (Semester)	496.67	496.67
Total Graduate - Dental Advanced Education	\$9,484.42	\$20,044.42
Graduate - Nursing		
Tuition (24 semester credit hours)	\$6,456.00	\$25,560.00
<i>Fees²</i>		
Student Service Fees per semester	209.75	209.75
Information Technology Access Fee/semester	33.00	33.00
Alternative Instruction Delivery Fee		
SON for web courses delivered out of state/ credit hr	-	765.00
SON for web courses delivered in state/ credit hr	80.00	-
Liability Insurance /semester	5.25	5.25
Nurse Practitioner Liability Insurance/semester	23.00	23.00
Simulation Fee as required by course	175.00	175.00
Nursing Portfolio Fee	50.00	50.00
Clinical Placement Fee as required by course	145.00	145.00
Nursing Technology Resource Fee	140.00	140.00
Student Records fee/semester	5.00	5.00
Lab Fee per class if required	30.00	30.00
Nursing Supplemental Course Fee/as required by course (fees range from \$25-\$495)	495.00	495.00
Total Graduate - Nursing	\$7,847.00	\$27,636.00

continued **Tuition & Fees Fall 2017 & Spring 2018**

Level	Resident	Non-Resident
Graduate - Public Health		
Tuition (24 semester credit hours)	\$5,592.00	\$23,520.00
<i>Fees²</i>		
Student Service Fees per semester	209.75	209.75
SPH Library Resource Fee	60.00	60.00
Supplemental Fee - MPHACC San Antonio	4,000.00	4,000.00
Liability Insurance /semester	5.25	5.25
Alternative Instruction Delivery Fee		
SPH web courses delivered within TX/ credit hr	35.00	-
SPH web courses delivered out of state/ credit hr	-	750.00
Computer Resource Fee	62.00	62.00
Service Exam Fee/ semester, web based class	50.00	50.00
Dietetic Internship Fee (spring only) Class PH 9997	2,250.00	2,250.00
Information Technology Access Fee/semester	33.00	33.00
Student Records fee/semester	5.00	5.00
Archer Program Fee (Summer Only)	3,900.00	3,900.00
Total Graduate – Public Health	\$16,202.00	\$34,845.00
Medical (MD)		
Tuition	\$16,025.00	\$26,125.00
<i>Fees¹</i>		
Student Service Fees	543.45	543.45
Malpractice Insurance	25.00	25.00
Information Technology Access Fee	99.00	99.00
Computer Resource Fee	200.00	200.00
Technology Fee	900.00	900.00
Library Fee	100.00	100.00
Lab Fee (1st and 2nd Year)	35.00	35.00
Anatomy Course Fee (1st year)	500.00	500.00
Student Records Fee	15.00	15.00
Standardized Patient Fee	1,000.00	1,000.00
Total Medical	\$19,442.45	\$29,542.45
Dental (DDS)		
Tuition	\$25,382.00	\$36,974.00
<i>Fees¹</i>		
Student Service Fees	543.45	532.65
Instrument Kit Rental Fee (average)	2,500.00	2,500.00
Liability Insurance	25.00	25.00
ASDA Student Activity Fee	140.00	140.00
Information Technology Access Fee	99.00	99.00
Library Fee	150.00	150.00
Lab Fee (1st and 2nd Year)	50.00	50.00
Anatomy Course Fee (1st year)	500.00	500.00
Student Records Fee	15.00	15.00
Technology Resource Fee	1,190.00	1,190.00
Total Dental	\$30,594.45	\$42,175.65

¹ Add'l fees are assessed per program year (gross anatomy, lab, pager)

² Add'l alternative instruction delivery fees are assessed for web courses

³ Fee assessed only to Genetic Counseling students

⁴ Fee assessed only to Prostho, Perio, OMFS, and Endo students

Note: All students pay a mandatory graduation fee (\$75) when applicable

Student Financial Aid Profile FY 2010 - 2017

source: Araceli Alvarez, Office of Student Financial Services

	2010	2011	2012	2013	2014	2015	2016	2017
Federal Grant Awards								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	95,980	18,849	29,741	0	0	0	18,520	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	0	92,265	15,759	95,810	5,900	25,757	28,242	5,000
LDS – Dental	8,100	7,980	3,612	1,000	0	0	0	6,507
LDS – Medical	0	0	0	30,918	0	0	0	0
Federal Grant Total	\$104,080	\$119,094	\$49,112	\$127,728	\$5,900	\$25,757	\$46,762	\$11,507
Institutional Matching								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	10,664	2,094	3,305	0	0	0	2,058	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	0	10,252	1,751	10,646	656	2,862	3,138	556
LDS – Dental	900	887	401	111	0	0	0	723
LDS – Medical	0	0	0	3,435	0	0	0	0
Institutional Matching Total	\$11,564	\$13,233	\$5,457	\$14,192	\$656	\$2,862	\$5,196	\$1,279
Collections^b								
FPLP – Perkins ^a	\$709,817	\$656,802	\$643,881	\$679,865	\$761,183	\$847,783	\$761,850	\$654,783
HPSLP – Dental	415,936	746,881	623,481	557,102	567,391	439,707	874,297	544,471
HPSLP – Medical	75,979	55,027	65,472	49,998	54,452	20,502	15,289	8,045
Nursing SLP - UG	5,729	2,483	5,693	1,421	806	244	4,083	199
Nursing SLP – GR	14,989	22,530	19,336	22,316	39,476	20,618	16,993	11,730
LDS - Dental	47,383	87,815	58,989	68,883	36,058	36,069	94,663	87,347
LDS - Medical	42,984	71,976	86,087	89,241	121,809	165,798	163,342	186,330
NFLP	9,425	7,885	4,758	6,692	7,994	18,959	23,394	49,745
Collections Total	\$1,322,242	\$1,651,399	\$1,507,697	\$1,475,518	\$1,589,169	\$1,549,680	\$1,953,911	\$1,542,650
Total Available in Federal Loan Funds	\$1,437,886	\$1,783,726	\$1,562,266	\$1,617,438	\$1,595,725	\$1,578,299	\$2,005,869	\$1,555,436
Default Rates^c								
FPLP – Perkins ^a	2.64%	5.26%	1.16%	5.13%	1.37%	0.88%	0.00%	2.99%
HPSLP – Dental	0.51%	0.45%	0.42%	0.40%	0.39%	0.52%	0.49%	0.61%
HPSLP – Medical	0.59%	1.30%	0.91%	0.73%	1.45%	0.40%	0.16%	0.16%
Nursing SLP – undergraduate	3.70%	3.57%	3.10%	2.84%	2.85%	2.85%	2.84%	2.62%
Nursing SLP – graduate	1.59%	1.42%	2.24%	2.74%	2.17%	1.95%	0.92%	0.82%
LDS - Dental	0.99%	2.31%	0.53%	2.33%	0.49%	0.45%	0.40%	0.24%
LDS - Medical	0.57%	0.55%	2.76%	0.52%	3.39%	2.97%	2.38%	1.86%
NFLP	0.00%	10.18%	10.18%	10.18%	2.57%	2.39%	9.83%	3.03%

Legend

FPLP - Federal Perkins Loan Program
HPSLP – Health Professions Student Loan Program
LDS – Loans for Disadvantaged Students
SLP - Student Loan Program
UG - Undergraduate
GR - Graduate
NFLP – Nursing Faculty Loan Program

^a On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one year period. As of June 30, 2017, the Cohort Default Rate for the Perkins Loan Program was 2.99%, for the Year Ending June 30, 2016

^b Principal, interest, investment income and late fees.

^c As of June 30, 2017 overall default rates.

Total Student Financial Aid Awards by School FY 2009 - 2017

source: Araceli Alvarez, Office of Student Financial Services

	2009		2010		2011	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	5	\$89,500	10	\$156,642	10	\$141,322
School of Dentistry	372	13,941,438	398	15,487,789	390	15,401,183
Graduate School of Biomedical Sciences	106	2,164,704	106	2,189,994	86	1,705,729
McGovern Medical School	726	25,242,011	795	27,426,174	802	28,342,873
Cizik School of Nursing	409	6,538,160	519	8,339,203	599	9,743,509
School of Public Health	187	3,429,697	324	5,902,227	574	10,369,765
Grand Total UTHealth	1,805	\$51,405,510	2,152	\$59,502,029	2,461	\$65,704,381

	2012		2013		2014	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	25	\$457,128	39	\$623,748	55	\$419,406
School of Dentistry	395	15,799,388	405	15,110,257	393	15,392,622
Graduate School of Biomedical Sciences	134	2,005,976	109	1,703,816	100	1,208,947
McGovern Medical School	784	29,223,254	734	28,400,524	702	24,272,613
Cizik School of Nursing	669	11,003,580	753	13,873,569	841	13,003,621
School of Public Health	596	11,212,787	461	9,280,482	462	6,426,508
Grand Total UTHealth	2,603	\$69,702,113	2,501	\$68,992,396	2,553	\$60,723,717

	2015		2016		2017	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	66	\$805,290	71	\$694,693	59	\$524,437
School of Dentistry	395	15,915,038	424	18,436,165	443	19,471,306
Graduate School of Biomedical Sciences	95	1,084,073	90	903,085	112	1,039,511
McGovern Medical School	657	24,144,860	684	25,229,960	693	25,465,068
Cizik School of Nursing	848	13,108,331	920	15,630,981	1,076	18,464,162
School of Public Health	496	6,770,923	492	6,872,444	524	7,954,023
Grand Total UTHealth	2,557	\$61,828,515	2,681	\$67,767,328	2,907	\$72,918,507

Total Student Financial Aid Awards by Major Program *FY 2008 - 2017*

source: Araceli Alvarez, Office of Student Financial Services

	2008	2009	2010	2011	2012
LDS – Dental	\$94,509	\$0	\$9,000	\$45,000	\$68,371
LDS – Medical	285,454	378,008	9,000	107,248	0
FPLP – Perkins	1,704,479	246,600	390,229	735,572	784,003
HPSLP – Dental	1,150,913	0	106,644	305,400	426,772
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	28,500	24,000	35,178	24,800	27,000
Nurse Faculty Loan Program	0	0	0	29,930	72,252
Health Education Loan Program	0	0	17,583	0	0
Direct Loans – Subsidized ¹	11,830,422	12,011,944	14,227,458	16,568,772	17,223,896
Direct Loans - Unsubsidized ¹	26,803,001	31,107,177	36,045,586	39,299,115	41,622,872
Institutional and other loans and scholarships	7,992,610	7,637,781	8,661,351	8,588,544	9,476,947
Grand Total UTHealth	\$49,889,888	\$51,405,510	\$59,502,029	\$65,704,381	\$69,702,113
	2013	2014	2015	2016	2017
LDS – Dental	\$60,000	\$73,608	\$50,000	\$40,000	\$54,000
LDS – Medical	107,307	47,532	131,896	118,126	295,060
FPLP – Perkins	848,250	657,299	594,000	517,687	580,913
HPSLP – Dental	802,782	949,719	489,747	420,000	885,432
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	6,000	0	3,000	16,500	49,500
Nurse Faculty Loan Program	79,173	61,711	47,685	52,129	7,309
Health Education Loan Program	0	0	0	0	0
Direct Loans - Subsidized ¹	5,762,589	2,621,502	2,603,964	2,480,313	2,515,068
Direct Loans - Unsubsidized ¹	51,602,107	45,351,965	46,868,563	48,893,411	51,500,925
Institutional and other loans and scholarships	9,724,188	10,960,381	11,039,660	15,229,162	17,030,300
Grand Total UTHealth	\$68,992,396	\$60,723,717	\$61,828,515	\$67,767,328	\$72,918,507

¹ Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts reported for the 2013-14 academic year are significantly lower than those reported in the previous year.

Average Student Financial Aid Awards by School FY 2008 - 2017

source: Araceli Alvarez, Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2008	2009	2010	2011	2012
School of Biomedical Informatics	\$20,633	\$17,900	\$15,664	\$14,132	\$18,285
School of Dentistry	36,033	37,477	38,914	39,490	39,998
Graduate School of Biomedical Sciences	23,287	20,422	20,660	19,834	14,970
McGovern Medical School	33,912	34,769	34,498	35,340	37,275
Cizik School of Nursing	16,996	15,986	16,068	16,266	16,448
School of Public Health	19,127	18,341	18,217	18,066	18,813
Combined Average	\$24,998	\$24,149	\$24,004	\$23,855	\$24,298

	2013	2014	2015	2016	2017
School of Biomedical Informatics	\$15,994	\$7,626	\$12,201	\$9,784	\$8,889
School of Dentistry	37,309	39,167	40,291	43,482	43,953
Graduate School of Biomedical Sciences	15,631	12,089	11,411	10,034	9,281
McGovern Medical School	38,693	34,576	36,750	36,886	36,746
Cizik School of Nursing	18,424	15,462	15,458	16,990	17,160
School of Public Health	20,131	13,910	13,651	13,968	15,179
Combined Average	\$24,364	\$20,472	\$21,627	\$21,857	\$21,868

Average Student Debt on Graduation *FY 2010 - 2017*

source: Araceli Alvarez, Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2010	2011	2012	2013
School of Biomedical Informatics	\$35,442	\$34,125	\$37,383	\$24,739
School of Dentistry (DDS)	141,294	137,040	131,766	145,423
School of Dentistry - Dental Hygiene	34,067	27,864	29,509	24,203
School of Dentistry - Dental Post Grad	92,666	99,590	107,450	56,290
Graduate School of Biomedical Sciences	52,198	73,803	45,649	31,535
McGovern Medical School (MD)	116,409	112,746	107,936	113,576
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	22,438	18,504	20,670	20,014
Cizik School of Nursing - Graduate	52,334	45,133	47,629	43,641
School of Public Health	53,932	43,347	37,167	37,829
	2014	2015	2016	2017
School of Biomedical Informatics	\$20,488	\$46,669	\$34,151	\$37,746
School of Dentistry (DDS)	138,689	151,335	157,066	158,561
School of Dentistry - Dental Hygiene	27,127	26,950	32,678	29,889
School of Dentistry - Dental Post Grad	67,370	62,539	59,801	52,533
Graduate School of Biomedical Sciences	43,166	48,156	37,589	38,402
McGovern Medical School (MD)	115,942	117,381	115,372	130,099
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	18,076	20,060	22,232	20,972
Cizik School of Nursing - Graduate	47,495	43,245	38,123	48,364
School of Public Health	35,881	37,950	34,608	36,920

Total Graduates by School

source: Robert Jenkins, Office of the Registrar

School of Biomedical Informatics 2010 - present	245
School of Dentistry 1943 - present	11,370
Graduate School of Biomedical Sciences 1963 - present	2,815
McGovern Medical School 1970 - present	7,653
Cizik School of Nursing 1972 - present	11,279
School of Public Health 1967 - present	8,062
School of Allied Health Sciences 1973 - 1996	2,019
School of Health Information Sciences 1998 - 2009	134
Grand Total UTHealth (all degrees, all years)	43,577

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Research

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Research Expenditures by Unit FY 2008 - 2017

source: Vanessa McKeown, Office of Budget & Financial Reporting

Includes operating expenses, indirect cost recoveries and capital purchased.

Notes (***pertains to all research tables***):

1. Because faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS.
2. Beginning in FY 2011, McGovern Medical School research activity includes the Institute of Molecular Medicine.

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
School of Biomedical Informatics	\$2,012,164	\$2,835,099	\$4,867,324	\$7,348,731	\$8,871,141
School of Dentistry	1,148,042	1,853,479	2,472,447	3,668,681	3,296,779
McGovern Medical School	113,745,513	117,268,868	130,919,295	158,711,066	126,391,448
Cizik School of Nursing	1,455,079	1,713,043	1,872,930	1,911,299	997,052
School of Public Health	38,127,815	42,149,574	47,881,679	57,502,938	62,290,432
Harris County Psychiatric Center	281,041	103,876	54,292	211,573	442,467
Institute of Molecular Medicine	13,040,131	10,477,248	23,413,549	-	-
Academic Support Area	27,441,963	41,222,493	29,291,032	31,818,129	24,418,856
Grand Total UTHealth	\$197,251,748	\$217,623,681	\$240,772,548	\$261,172,417	\$226,708,175

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
School of Biomedical Informatics	\$8,621,463	\$9,562,077	\$7,494,484	\$8,269,184	\$9,501,537
School of Dentistry	3,541,401	3,128,088	2,901,719	3,484,282	4,036,694
McGovern Medical School	127,687,758	129,939,638	133,821,022	141,450,730	153,576,612
Cizik School of Nursing	471,562	931,134	1,084,594	1,604,983	1,552,585
School of Public Health	50,980,190	48,818,644	48,174,634	45,512,796	44,156,295
UT Harris County Psychiatric Center	164,028	77,377	99,186	15,763	132,694
Institute of Molecular Medicine	-	-	-	-	-
Academic Support Area	30,453,165	30,907,267	29,141,911	25,095,777	27,283,735
Grand Total UTHealth	\$221,919,567	\$223,364,224	\$222,717,551	\$225,433,516	\$240,240,152

UT Health-Related Institutions Research Expenditures by Source FY 2016

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

Institution	Federal	State Appropriated	State Contracts & Grants	Institutional	Profit	Non-Profit	Total
UTHealth	\$121,097,998	\$20,692,512	\$15,324,789	\$16,920,240	\$11,745,651	\$37,210,023	\$222,991,213
UT HSC at San Antonio	101,627,057	9,557,900	6,409,940	18,374,680	18,871,541	13,597,007	168,438,125
UT Health Northeast (Tyler)	4,543,764	4,039,864	298,646	1,722,932	520,817	1,459,233	12,585,256
UT MD Anderson	155,043,500	28,063,540	40,237,210	128,116,128	89,454,455	166,374,314	787,289,147
UTMB-Galveston	100,463,454	630,879	3,950,228	17,708,307	4,051,106	18,351,901	145,155,875
UT Southwestern	189,930,801	37,065,852	50,655,843	19,361,165	24,154,657	110,526,314	431,694,632
UT Austin Dell Medical School	143,582	0	184,757	1,119,771	46,261	2,700,000	4,194,371
UT Rio Grande Valley Medical School	7,432,838	4,892,593	0	1,178,521	355,985	0	44,578,672
Grand Total	\$680,282,994	\$104,943,140	\$117,061,413	\$204,501,744	\$149,200,473	\$350,218,792	\$1,816,927,291

Trends in UT Health-Related Institutions Research Expenditures FY 2011 - 2016

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

Institution	2011	2012	2013	2014	2015	2016	% Change 2011-16
UTHealth	\$261,172,417	\$226,708,175	\$220,143,776	\$221,370,328	\$220,406,867	\$222,991,213	-15%
UT HSC at San Antonio	178,732,380	163,819,965	156,424,014	143,809,825	141,254,998	168,438,125	-6%
UT Health Northeast (Tyler)	13,338,022	12,032,236	11,557,950	10,994,796	12,192,062	12,585,256	-6%
UT MD Anderson	623,903,456	647,540,896	670,569,609	736,193,431	780,577,467	787,289,147	26%
UTMB-Galveston	159,751,093	147,810,319	144,728,120	141,002,443	137,881,242	145,155,875	-9%
UT Southwestern	404,786,080	397,563,341	404,321,279	396,219,144	402,694,073	431,694,632	7%
UT Austin Dell Medical School	-	-	-	-	-	4,194,371	100%
UT Rio Grande Valley Medical School	-	-	-	-	-	44,578,672	100%
Grand Total	\$1,641,683,448	\$1,595,476,944	\$1,607,744,748	\$1,649,589,967	\$1,695,006,709	\$1,816,927,291	11%

Research Expenditures by Type of Sponsoring Agency *FY 2017*

source: Vanessa McKeown, Office of Budget & Financial Reporting

	Grand Total	Federal	State	Local	Private	Other-Appropriated	Other-Designated
School of Biomedical Informatics	9,501,537	5,516,380	622,953	0	551,548	760,899	2,049,757
School of Dentistry	\$4,036,694	\$3,471,928	\$95,013	\$0	\$456,041	\$0	\$13,712
McGovern Medical School	153,576,612	77,529,321	10,485,100	0	44,056,307	12,000,200	9,505,684
Cizik School of Nursing	1,552,585	775,702	2,203	0	653,890	0	120,790
School of Public Health	44,156,295	28,067,253	4,285,012	229,794	7,519,484	1,495,928	2,558,824
UT Harris County Psychiatric Center	132,694	0	0	0	132,694	0	0
Academic Support Area	27,283,735	9,678,623	414,351	0	453,899	8,069,680	8,667,182
Grand Total UTHealth	\$240,240,152	\$125,039,206	\$15,904,633	\$229,794	\$53,823,863	\$22,326,707	\$22,915,949

Grant Proposals by Unit & Type FY 2013 – 2017

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

	FY 2013	#	FY 2014	#	FY 2015	#	FY 2016	#	FY 2017	#
School of Biomedical Informatics										
Fellowship/										
Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	1,103,594	2	452,997	1	0	0	159,411	1	5,394,775	2
Research	19,158,834	29	37,334,525	53	41,501,034	46	30,141,113	51	84,539,371	81
Other	922,315	2	5,495	1	0	0	1,562,199	1	1,570,218	3
Total SMBI	\$21,184,743	33	\$37,793,017	55	\$41,501,034	46	\$31,862,723	53	\$91,504,364	86
School of Dentistry										
Fellowship/										
Scholarship	\$2,000	1	\$0	0	\$0	0	\$116,840	2	\$0	0
Instruction	0	0	4,860	1	1,593,078	1	160,000	2	2,738,255	3
Research	10,864,563	21	20,940,449	36	25,634,288	53	29,048,437	67	37,021,868	76
Other	70,995	4	2,035,000	3	30,000	3	0	0	0	0
Total UTSD	\$10,937,558	26	\$22,980,309	40	\$27,257,366	57	\$29,325,277	71	\$39,760,123	79
Graduate School Biomedical Sciences										
Fellowship/										
Scholarship	\$0	0	\$30,000	1	\$209,993	2	\$96,261	1	\$0	0
Instruction	0	0	0	0	0	0	40,000	1	1,371,615	1
Research	100,000	1	1,338,625	1	0	0	913,024	1	0	0
Total GSBS	\$100,000	1	\$1,368,625	2	\$209,993	2	\$1,049,285	3	\$1,371,615	1
McGovern Medical School										
Fellowship/										
Scholarship	\$5,339,701	58	\$4,331,653	49	\$4,914,340	56	\$11,437,817	91	\$5,045,402	68
Instruction	5,433,611	18	3,560,724	18	3,967,462	18	5,732,659	18	5,840,314	19
Research	700,475,783	782	613,256,135	865	788,342,378	944	875,513,437	979	926,844,086	987
Other	9,664,130	19	16,671,692	26	4,388,716	17	11,288,323	25	9,246,444	130
Total MS	\$720,913,225	877	\$637,820,204	958	\$801,612,896	1,035	\$903,972,236	1,113	\$946,976,246	1,204
Cizik School of Nursing										
Fellowship/										
Scholarship	\$30,000	1	\$120,000	3	\$273,744	3	\$300,000	1	\$180,000	2
Instruction	1,672,404	5	4,128,025	9	1,462,919	7	3,071,021	6	4,409,730	5
Research	3,829,015	25	5,207,700	22	8,042,909	28	11,529,215	28	7,813,707	14
Other	1,759,960	3	0	0	0	0	139,643	1	0	0
Total SON	\$7,291,379	34	\$9,455,725	34	\$9,779,572	38	\$15,039,879	36	\$12,403,437	21
School of Public Health										
Fellowship/										
Scholarship	\$248,048	2	\$374,989	1	\$150,994	2	\$421,468	5	\$65,668	1
Instruction	5,445,220	7	16,321,588	11	6,265,779	6	1,660,273	5	1,865,204	6
Research	212,559,533	288	183,866,716	314	251,659,133	284	617,080,172	315	332,728,870	324
Other	614,144	4	1,610,986	7	4,467,390	7	2,547,644	8	528,498	10
Total SPH	\$218,866,945	301	\$202,174,279	333	\$262,543,296	299	\$621,709,557	333	\$335,188,240	341
University Administration										
Fellowship/										
Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	0	0	0	0	0	0
Research	584,814	2	0	0	0	0	13,491	1	0	0
Other	0	0	0	0	45,000	1	0	0	0	0
Total UA	\$0	0	\$0	0	\$45,000	1	\$13,491	1	\$0	0
Harris County Psychiatric Center										
Research	\$0	0	\$0	0	\$74,391	2	\$0	0	\$0	0
Other	0	0	0	0	0	0	0	0	0	0
Total HCPC	\$0	0	\$0	0	\$74,391	2	\$0	0	\$0	0
UTHealth Total										
Fellowship/										
Scholarship	\$5,619,749	62	\$4,856,642	54	\$5,549,071	63	\$12,372,386	100	\$5,291,070	74
Instruction	13,654,829	32	24,468,194	40	13,289,238	32	10,823,364	33	21,619,893	109
Research	947,572,542	1,148	861,944,150	1,291	1,115,254,133	1,355	1,564,238,889	1,442	1,388,947,902	1,406
Other	13,031,544	32	20,323,173	37	8,931,106	30	15,537,809	35	11,345,160	223
Grand Total										
UTHealth	\$979,878,664	1,274	\$911,592,159	1,422	\$1,143,023,548	1,480	\$1,602,972,448	1,610	\$1,427,204,025	1,732

Contract & Grant Awards by Unit & Type FY 2013 - 2017

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

	FY 2013	#	FY 2014	#	FY 2015	#	FY 2016	#	FY 2017	#
School of Biomedical Informatics										
Fellowship/Scholarship	\$54,834	1	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	64,000	1	0	0	0	0	0	0	0	0
Research	2,866,996	30	3,142,010	35	5,392,014	40	5,829,858	41	7,500,383	42
Other	811,347	2	2,570,572	3	513,111	3	500,000	1	551,534	2
Total SBMI	\$3,797,177	34	\$5,712,582	38	\$5,905,125	43	\$6,329,858	42	\$8,051,917	44
School of Dentistry										
Fellowship/Scholarship	\$2,000	1	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	4,860	1	0	0	0	0	345,608	2
Research	2,967,681	26	3,606,955	35	3,713,758	32	3,382,243	26	4,469,521	30
Other	12,000	2	0	0	10,000	1	2,914	1	41,550	1
Total UTSD	\$2,981,681	29	\$3,611,815	36	\$3,723,758	33	\$3,385,157	27	\$4,856,679	33
Graduate School Biomedical Sciences										
Fellowship/Scholarship	\$0	0	\$0	0	\$182,000	3	\$37,390	1	\$0	0
Instruction	0	0	0	0	0	0	40000	1	0	0
Research	0	0	0	0	0	0	2500	1	0	0
Total GSBS	\$0	0	\$0	0	\$182,000	3	\$79,890	3	\$0	0
McGovern Medical School										
Fellowship/Scholarship	\$1,327,092	25	\$3,144,906	35	\$2,093,869	44	\$1,815,241	48	\$1,947,758	52
Instruction	1,610,625	21	2,341,853	23	1,770,046	19	2,086,908	20	1,400,862	17
Research	97,300,835	559	109,596,906	545	93,839,952	583	118,889,072	569	122,409,831	665
Other	19,002,768	36	20,071,338	30	26,345,657	45	8,623,288	28	10,478,117	30
Total MMS	\$119,241,320	641	\$135,155,003	633	\$124,049,524	691	\$131,414,509	665	\$136,236,568	764
Cizik School of Nursing										
Fellowship/Scholarship	\$30,000	1	\$25,000	2	\$348,744	4	\$150,000	1	\$165,000	2
Instruction	6,777,212	7	2,637,259	6	2,006,767	6	2,075,917	5	600,331	4
Research	918,997	9	747,307	11	1,272,736	13	1,044,381	12	544,013	6
Other	267,352	2	401,795	8	446,588	9	254,944	2	477,385	4
Total SON	\$7,993,561	19	\$3,811,361	27	\$4,074,835	32	\$3,525,242	20	\$1,786,729	16
School of Public Health										
Fellowship/Scholarship	\$0	0	\$0	0	\$124,999	1	\$124,994	1	\$175,976	3
Instruction	2,449,667	6	2,624,337	8	2,911,776	6	2,755,513	7	2,846,431	9
Research	38,463,898	212	43,662,814	199	41,808,940	206	37,844,738	193	38,562,174	176
Other	4,558,801	9	1,975,097	8	8,728,828	16	1,896,532	11	4,602,088	16
Total SPH	\$45,472,366	227	\$48,262,248	215	\$53,574,543	229	\$42,621,777	212	\$46,186,669	204
University Administration										
Fellowship/Scholarship	\$0	0	\$0	0	\$35,000	1	\$0	0	\$0	0
Instruction	\$220,050	2	0	0	0	0	0	0	0	0
Research	0	0	19,109	2	73,335	2	13,291	1	15,000	1
Other	0	0	0	0	0	0	0	0	0	0
Total UA	\$220,050	2	\$19,109	2	\$108,335	3	\$13,291	1	\$15,000	1
UTHealth Total										
Fellowship/Scholarship	\$1,413,926	28	\$3,169,906	37	\$2,784,612	53	\$2,127,625	51	\$2,288,734	54
Instruction	11,121,554	37	7,608,309	38	6,688,589	31	6,958,338	33	5,193,232	32
Research	142,518,407	836	160,775,101	827	146,100,735	876	167,006,083	843	173,500,922	920
Other	24,652,268	51	25,018,802	49	36,044,184	74	11,277,678	43	16,150,674	53
Grand Total UTHealth	\$179,706,155	952	\$196,572,118	951	\$191,618,120	1,034	\$187,369,724	970	\$197,133,562	1,062

Contract & Grant Awards by Source FY 2013 - 2017

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	\$	#	\$	#	\$	#	\$	#	\$	#
School of Biomedical Informatics										
Federal	\$2,796,438	28	\$2,927,835	30	\$4,860,866	33	\$5,336,505	32	\$5,694,404	31
State	860,834	2	2,555,000	4	703,540	4	581,415	2	1,866,253	2
Local	0	0	0	0	120,000	2	65,000	1	0	0
Foundation/Non Profit	0	0	0	0	0	0	176,850	3	491,260	10
Industry	0	0	127,043	2	0	0	0	2	0	1
Private	139,905	4	102,704	2	220,719	4	170,088	2	0	0
Total SBMI	\$3,797,177	34	\$5,712,582	38	\$5,905,125	43	\$6,329,858	42	\$8,051,917	44
School of Dentistry										
Federal	\$2,751,142	17	\$3,136,338	22	\$3,423,384	20	\$3,088,385	14	\$4,537,180	20
State	0	0	189,044	2	184,184	1	50,000	1	4,930	1
Local	0	0	0	0	0	0	0	0	0	0
Foundation/Non Profit	0	0	5,000	1	0	0	168,326	4	165,419	5
Industry	55,000	2	0	0	0	0	19,800	1	149,150	7
Private	175,539	10	281,433	11	116,190	12	58,646	7	0	0
Total UTSD	\$2,981,681	29	\$3,611,815	36	\$3,723,758	33	\$3,385,157	27	\$4,856,679	33
Graduate School Biomedical Sciences										
Federal	\$0	0	\$0	0	\$182,000	3	\$0	0	\$0	0
State	0	0	0	0	0	0	42,500	2	0	0
Private	0	0	0	0	0	0	37,390	1	0	0
Total GSBS	\$0	0	\$0	0	\$182,000	3	\$79,890	3	\$0	0
McGovern Medical School										
Federal	\$99,828,505	390	\$116,276,385	397	\$100,519,235	362	\$112,229,127	373	\$110,054,527	415
State	6,086,081	20	8,964,656	26	11,718,682	32	8,934,492	46	10,467,673	43
Local	\$0	0	\$0	0	4,000	1	15,000	1	60,000	2
Foundation/Non Profit	439,582	6	1,093,439	10	799,477	18	2,971,971	49	6,199,592	102
Industry	2,467,446	76	1,272,574	69	2,393,839	117	4,271,041	134	9,454,777	198
Other	0	0	0	0	0	1	0	0	0	4
Private	10,419,706	149	7,547,949	131	8,614,291	160	2,992,878	62	0	0
Total MMS	\$119,241,320	641	\$135,155,003	633	\$124,049,524	691	\$131,414,509	665	\$136,236,569	764
Cizik School of Nursing										
Federal	\$2,894,473	10	\$2,377,972	11	\$3,226,054	15	\$1,898,761	10	\$1,621,729	13
State	20,920	1	1,129,223	4	271,714	5	1,058,050	2	0	1
Local	0	0	0	0	0	0	0	0	0	0
Foundation/Non Profit	4,752,084	1	114,994	2	255,000	2	401,031	6	165,000	2
Private	326,084	7	189,172	10	322,067	10	167,400	2	0	0
Total SON	\$7,993,561	19	\$3,811,361	27	\$4,074,835	32	\$3,525,242	20	\$1,786,729	16
School of Public Health										
Federal	\$36,664,506	159	\$39,305,908	155	\$34,460,229	138	\$31,015,068	132	\$31,025,123	129
State	4,490,143	17	4,165,854	19	13,905,837	36	6,146,727	32	8,617,919	29
Local	250,618	4	96,118	1	96,118	1	96,118	1	286,964	2
Foundation/Non Profit	925,532	1	2,086,581	3	2,923,693	14	3,810,988	25	5,269,759	33
Industry	96,907	2	0	1	220,951	7	822,860	7	970,354	10
Other	16,550	1	16,550	1	16,550	1	16,550	1	16,550	1
Private	3,028,110	43	2,591,237	35	1,951,165	32	713,466	14	0	0
Total SPH	\$45,472,366	227	\$48,262,248	215	\$53,574,543	229	\$42,621,777	212	\$46,186,669	204
University Administration										
Federal	\$220,050	2	\$19,109	2	\$0	0	\$0	0	\$15,000	1
State	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	108335	3	13291	1	0	0
Total UA	\$220,050	2	\$19,109	2	\$108,335	3	\$13,291	1	\$15,000	1
UTHealth Total										
Federal	\$145,155,114	606	\$164,043,547	617	\$146,671,768	571	\$153,567,846	561	\$152,947,962	609
State	11,457,978	40	17,003,777	55	26,783,957	78	16,813,184	85	20,956,775	76
Local	250,618	4	96,118	1	220,118	4	176,118	3	346,964	4
Foundation/Non Profit	6,117,198	8	3,300,014	16	3,978,170	34	7,529,166	87	12,291,030	152
Industry	2,619,353	80	1,399,617	72	2,614,790	124	5,113,701	144	10,574,281	216
Other	16,550	1	16,550	1	16,550	1	16,550	1	16,550	5
Private	14,089,344	213	10,712,495	189	11,332,767	221	4,153,159	89	0	0
Grand Total UTHealth	\$179,706,155	952	\$196,572,118	951	\$191,618,120	1,034	\$187,369,724	970	\$197,133,562	1,062

Intellectual Property Activity *FY 2010 - 2017*

source: Christine Flynn, Office of Technology Management

	2010	2011	2012	2013	2014	2015	2016	2017
Invention Disclosures	63	72	67	64	52	63	46	60
New U.S. Patent Applications Filed	48	49	37	49	46	43	52	41
Licenses/Options Executed	25	22	23	29	29	26	23	31
Licenses & Options Generating Income	92	87	83	92	102	105	99	89
U.S. Patents Issued	11	12	6	9	23	14	7	11
Startup Companies Formed	3	2	4	3	2	6	0	7
Royalty & License Fee income¹	\$3,768,534	\$3,439,654	\$3,247,380	\$3,434,536	\$3,348,169	\$3,999,520	\$4,427,744	\$4,551,981

¹ Royalty & License Fee income Includes License Management Fees and equity sales.

Current table includes updates from previous years.

NIH Awards by Unit FY 2010 - 2017

source: Amaris Ogu, Sponsored Projects Administration

	FY 2010		FY 2011		FY 2012		FY 2013	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$2,058,125	10	\$2,013,346	8	\$2,364,659	13	\$1,742,215	10
School of Dentistry	0	0	0	0	0	0	0	0
Graduate School of Biomedical Sciences	1,914,166	4	401,500	2	0	0	513,479	5
McGovern Medical School	78,257,842	194	70,264,499	223	57,179,137	163	58,453,787	212
Cizik School of Nursing	1,150,536	3	429,525	1	0	0	449,666	1
School of Public Health	39,771,948	65	35,164,214	68	16,173,931	37	17,275,700	51
Institute of Molecular Medicine	7,858,227	23	-	-	-	-	-	-
University Administration	0	0	0	0	0	0	0	0
Grand Total UTHealth	\$131,010,844	299	\$108,273,084	302	\$75,717,727	213	\$78,434,847	279

	FY 2014		FY 2015		FY 2016		FY 2017	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$1,730,022	5	\$2,872,776	10	\$2,286,503	7	\$3,242,908	9
School of Dentistry	0	0	0	0	0	0	0	0
Graduate School of Biomedical Sciences	644,977	4	1731647	7	2293099	10	3,843,206	11
McGovern Medical School	59,593,832	195	51,849,658	154	63,154,342	188	61,166,676	227
Cizik School of Nursing	406,559	1	877,723	3	468,212	2	358,672	1
School of Public Health	19,455,975	42	15,298,606	36	18,439,173	31	18,490,852	27
Institute of Molecular Medicine	0	0	0	0	0	0	0	0
University Administration	0	0	0	0	0	0	0	0
Grand Total UTHealth	\$81,831,365	247	\$72,630,410	210	\$86,641,329	238	\$87,102,314	275

Federal Awards by Agency FY 2013 - 2017

source: Amaris Ogu, Sponsored Projects Administration

Note: This table reflects changes to reporting on multi-year awards and clinical research projects. As such, all data are restated from prior Fact Books. Historically, a multi-year award was recognized in total in the year it was initially received. In order to better represent the level of active awards on an annual basis, this table now reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is now on a cash-basis method, reflecting revenue as it is received.

	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
	\$	#	\$	#	\$	#	\$	#	\$	#
Public Health Service (includes NIH)	\$87,578,290	301	\$92,624,032	282	\$80,233,398	237	\$92,640,420	255	\$92,654,107	291
NASA	110,000	1	121,534	2	49,999	2	31,949	1	0	0
National Science Foundation	1,111,952	6	1,009,384	6	502,041	5	631,717	7	473,551	7
Other Federal	56,354,872	298	71,315,412	334	65,886,330	327	60,263,760	298	60,293,856	318
Grand Total UTHealth	\$145,155,114	606	\$165,070,362	624	\$146,671,768	571	\$153,567,846	561	\$153,421,514	616

Principal Investigators by Unit FY 2010 - 2017

source: Amaris Ogu, Sponsored Projects Administration

note: data represent the total number of PIs who held an active grant during the year

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
School of Biomedical Informatics	16	12	9	12	13	13	13	14
School of Dentistry	16	16	21	19	18	16	14	17
Graduate School of Biomedical Sciences	2	0	0	0	0	1	3	0
McGovern Medical School	246	273	259	270	278	301	297	325
Cizik School of Nursing	13	8	9	12	16	16	18	9
School of Public Health	93	101	89	88	83	91	93	90
Institute of Molecular Medicine	24	-	-	-	-	-	-	-
Harris County Psychiatric Center	0	1	0	0	0	0	0	0
University Administration	2	1	0	2	2	2	1	1
Grand Total UTHealth	412	412	387	391	397	427	426	442

Sponsored Project Activity Report *FY 2017*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Data represent amounts expended, not awarded

	Total	Grants & Contracts		Gifts	Endowment
		Direct Costs	Indirect Costs	Direct Costs	Direct Costs
School of Biomedical Informatics	\$7,172,548	\$5,097,232	\$1,866,418	\$156,873	\$52,026
School of Dentistry	6,385,617	4,403,854	867,215	524,614	589,934
McGovern Medical School	168,704,593	109,661,739	29,486,074	19,756,981	9,799,800
Cizik School of Nursing	49,212,349	39,496,399	8,346,405	1,088,259	281,286
School of Public Health	5,155,333	3,425,121	361,647	851,151	517,413
UT Harris County Psychiatric Center	138,000	47,873	23,606	5,330	61,191
University Administration	14,156,572	11,543,532	2,000,895	405,905	206,240
Grand Total UTHealth	\$243,752,463	\$168,578,518	\$41,085,842	\$22,632,240	\$11,455,864

Patient Care

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McGovern Medical School Outpatient Clinical Activity - Visits *FY 2008 - 2017*

source: Performance Measures Report to the Legislative Budget Board, November 2017

	Total Outpatient Visits
FY 2008	822,214
FY 2009	853,704
FY 2010	826,797
FY 2011	1,016,044
FY 2012	1,122,530
FY 2013	1,279,023
FY 2014	1,487,696
FY 2015	1,647,382
FY 2016	1,757,911
FY 2017	1,801,859

Un-sponsored Medical & Dental Charity Care Provided by Faculty *FY 2016-2017*

sources: Performance Measures Report to the Legislative Budget Board and Kimberly Ruona, DDS, School of Dentistry

	Medical School	School of Dentistry	Total Un-sponsored Charity Care
FY 2016	\$38,372,181	\$887,840	\$39,260,021
FY 2017	34,379,331	1,509,382	36,888,713

School of Dentistry Clinical Activity: Patient Visits FY 2008 - 2017

source: Kimberly Ruona, DDS, School of Dentistry

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Clinics										
Main Campus (Student & Resident Clinics)	54,276	54,807	55,659	51,402	53,405	52,105	49,752	55,086	61,436	71,000
UT Dentists Group Practice	2,732	3,349	3,422	3,635	4,204	4,873	5,507	6,254	6,083	7,481
Houston Medical Center	5,095	4,738	4,337	4,084	3,657	3,992	2,730	3,668	7,057	6,504
Smith Tower	1,733	1,849	2,043	2,098	2,045	1,734	2,491	3,134	2,956	1,870
University Dental Center (UTHPB)	4,534	6,892	8,029	7,766	5,824	8,605	5,846	6,076	8,155	7,714
Clinics Subtotal	68,370	71,635	73,490	68,985	69,135	71,309	66,326	74,218	85,687	94,569
Outreach										
Access Health	-	-	-	-	-	-	135	304	297	161
Bering Omega Dental Clinic	428	424	333	400	446	347	598	560	383	263
Brazos Valley	708	2,165	1,758	1,314	-	-	-	-	-	-
City of Houston La Casa	998	1,058	799	1,076	996	729	858	682	1,375	1,069
City of Houston Sharpstown	-	-	-	-	-	-	-	-	779	636
Harris County Health Department	349	437	324	573	399	383	244	189	151	163
Holly Hall Retirement Community	-	-	-	-	-	-	-	-	68	77
HOPE Clinic	-	-	-	180	351	124	-	-	-	-
Healthcare for the Homeless - Houston	-	-	-	-	-	-	-	-	112	534
Mobile Dental Van	2,215	1,928	1,725	1,791	1,141	1,595	1,894	1,492	1,368	1,355
San Jose Clinic	-	-	-	-	-	205	212	161	615	346
TCH The Centers for Children & Women	-	-	-	-	-	-	1,946	3,559	6,497	5,724
TOMAGWA HealthCare Ministries	-	-	-	-	-	-	268	193	422	444
Veterans Administration	162	317	285	294	302	338	366	384	404	367
Outreach Subtotal	4,860	6,329	5,224	5,628	3,635	3,721	6,521	7,524	12,471	11,139
Hospitals										
Ben Taub	5,071	5,841	6,464	6,398	5,779	6,636	4,437	5,528	6,020	4,658
Lyndon B. Johnson	3,279	3,116	2,927	3,628	3,376	3,729	4,407	4,296	4,140	5,850
Memorial Hermann	550	680	789	251	663	840	712	706	962	206
Methodist	33	47	34	52	29	52	38	64	76	89
Veterans Administration	4,532	4,350	4,501	4,792	4,534	5,265	5,280	3,258	3,421	4,452
Hospitals Subtotal	13,465	14,034	14,715	15,121	14,381	16,522	14,874	13,852	14,619	15,255
Grand Total Visits	86,695	91,998	93,429	89,734	87,151	91,552	87,721	95,594	112,777	120,963

School of Dentistry Clinical Activity: Patient Treatments FY 2008 - 2017

source: Kimberly Ruona, DDS, School of Dentistry

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Clinics										
Main Campus (Student & Resident Clinics)	143,348	155,791	154,983	142,875	153,221	153,109	152,347	166,291	189,128	217,299
UT Dentists Group Practice	9,834	12,544	12,457	13,731	15,138	17,285	17,683	20,358	21,280	25,136
Houston Medical Center	46,469	39,941	49,902	38,781	31,072	27,157	18,443	26,344	49,369	42,748
Smith Tower	2,096	2,061	2,335	2,355	2,323	2,014	2,875	3,462	3,473	1,870
University Dental Center (UTHPB)	4,612	6,965	7,981	7,845	5,885	8,706	11,631	10,901	15,418	25,892
Clinics Subtotal	206,359	217,302	227,658	205,587	207,639	208,271	202,979	227,356	278,668	312,945
Outreach										
Access Health	-	-	-	-	-	-	209	729	402	205
Bering Omega Dental Clinic	258	246	220	244	262	187	283	244	266	185
Brazos Valley	1,669	3,483	7,932	1,780	-	-	-	-	-	-
City of Houston La Casa	2,083	3,393	3,959	3,487	3,628	2,588	3,074	1,850	5,313	3,984
City of Houston Sharpstown	-	-	-	-	-	-	-	-	1,865	1,642
Harris County Health Department	946	827	626	1,161	772	853	504	400	328	359
Holly Hall Retirement Community	-	-	-	-	-	-	-	-	68	77
HOPE Clinic	-	-	-	251	777	514	-	-	-	-
Healthcare for the Homeless - Houston	-	-	-	-	-	-	-	-	238	1,003
Mobile Dental Van	9,437	7,545	5,900	5,639	3,426	4,855	4,832	3,647	3,390	3,599
San Jose Clinic	-	-	-	-	-	255	232	190	818	443
TCH The Centers for Children & Women	-	-	-	-	-	-	4,075	11,195	21,878	25,131
TOMAGWA HealthCare Ministries	-	-	-	-	-	-	627	408	641	745
Veterans Administration	363	729	733	810	729	732	795	995	1,045	829
Outreach Subtotal	14,756	16,223	19,370	13,372	9,594	9,984	14,631	19,658	36,252	38,202
Hospitals										
Ben Taub	3,639	3,701	3,059	6,756	6,482	6,926	4,518	5,891	7,633	2,215
Lyndon B. Johnson	1,778	1,765	1,627	3,885	3,810	3,973	4,906	4,679	4,634	5,850
Memorial Hermann	3,123	3,260	4,191	3,157	2,875	2,677	1,550	1,843	3,334	841
Methodist	33	47	34	52	29	52	38	64	76	89
Veterans Administration	12,056	11,082	10,408	12,023	13,884	13,253	13,315	9,254	9,717	8,834
Hospitals Subtotal	20,629	19,855	19,319	25,873	27,080	26,881	24,327	21,731	25,394	17,829
Grand Total Treatments	241,744	253,380	266,347	244,832	244,313	245,136	241,937	268,745	340,314	368,976

UT Health Services Patient Visits *FY 2008 - 2017*

source: David Bates, Cizik School of Nursing

¹This total does not include on-site patients seen under contract with local private-sector businesses.

Activity	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Employee Visits	2,330	2,364	9,640	5,699	7,089	6,716	4,981	7,241	7,372	5,486
Private Patient Visits	7,054	5,506	4,805	4,670	4,823	5,472	5,548	5,347	9,571	7,092
Total Visits¹	9,384	7,870	14,445	10,369	11,912	12,188	10,529	12,588	16,943	12,578

UT Harris County Psychiatric Center Clinical Activity *FY 2006-2017*

source: Lois Pierson, UT Harris County Psychiatric Center

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Average Daily Census	163	162.6	176	177	206.96	188
Number of Admissions	5,490	5,500	5,077	5,177	7,125	7,744
Patient Days	59,504	59,367	64,446	66,171	75,541	68,532
Average Length of Stay	10.7	10.5	12.7	12.78	9.75	8.8
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Average Daily Census	192	211.61	221.64	223.71	218.27	211.3
Number of Admissions	7,199	8,437	8,431	8,808	9,583	8,601
Patient Days	69,994	77,237	80,899	81,655	79,887	77,110
Average Length of Stay	9.7	9.2	9.6	9.3	8.3	9.0

Medical Practice Plan Summary of Operations *for the year ending August 31, 2017*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Includes the operations of the nonprofit healthcare corporation.

Operating Revenues

Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care (Note 2)	904,907,117.00	
Other Gross Patient Charges	<u>484,025,369.00</u>	
Total Gross Patient Charges		1,388,932,486.00
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(323,279,962.68)	
Contractual Allowances - Medicare	(276,592,512.52)	
Contractual Allowances - Managed Care and Other Insurance	(195,136,234.29)	
Other Unreimbursed Medical Charges	(189,358,400.63)	
Bad Debt Expense	<u>(57,896,646.27)</u>	
Total Discounts and Allowances		<u>(1,042,263,756.39)</u>
Net Patient Revenues		346,668,729.61
Contractual Revenues		441,568,490.67
Other Operating Revenues		<u>38,968,664.51</u>
Total Operating Revenues		827,205,884.79

Operating Expenses

Faculty Salaries		351,704,229.54
Staff Salaries		181,322,577.84
Fringe Benefits		103,756,358.09
Maintenance and Operations		141,956,791.03
Professional Liability Insurance		702,574.00
Travel		4,529,317.72
Official Functions		1,814,760.89
Other Expenses		<u>12,965,309.05</u>
Total Operating Expenses		798,751,918.16
Operating Income (Loss)		28,453,966.63

Nonoperating Revenues (Expenses)

Gift Contributions for Operations		
Investment Income		2,371,122.83
Net Increase (Decrease) in Fair Value of Investments		<u>2,920,406.91</u>
Net Nonoperating Revenues (Expenses)		5,291,529.74

Income (Loss) Before Other Revenues, Expenses, Gains or Losses

Transfers In:		
Interfund/Interagency		(45,236,737.96)
Transfers Out:		
Debt Service		(2,108,639.48)
Capital Outlay		<u>(4,964,697.10)</u>

Change in Net Position

Net Position - September 1, 2016		<u>142,172,648.58</u>
Net Position - August 31, 2017		<u>\$123,608,070.41</u>

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Employees

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Faculty by Full-time/Part-time Status *Fall 2012 - 2017*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2016

Notes (*pertains to all faculty and employee tables*):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, McGovern Medical School counts include Institute of Molecular Medicine faculty and/or staff.

School or Unit	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017		Total
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
School of Biomedical Informatics	13	3	18	2	19	4	21	1	27	2	33	4	37
School of Dentistry	92	84	96	86	106	92	119	90	122	103	111	106	217
Graduate School of Biomedical Sciences	-	-	2	-	-	-	-	-	-	-	-	-	-
McGovern Medical School	1,054	104	1,143	111	1,257	126	1,291	100	1,328	111	1,395	1112	1,507
Cizik School of Nursing	62	57	80	53	84	44	81	40	81	52	88	45	133
School of Public Health	156	29	158	32	152	37	154	36	152	31	155	29	184
University Administration	10	3	8	3	7	2	8	0	8	1	13	1	14
Grand Total UTHealth	1,387	280	1,505	287	1,625	305	1,674	267	1,718	300	1,795	297	2,092

Without Salary Faculty Appointments *FY 2008 - 2017*

source: Yuliana Nunez, UTHealth Faculty Affairs & Development

School/Unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
School of Biomedical Informatics	31	31	32	36	45	51	50	39	41	40
School of Dentistry	94	89	97	107	113	127	112	100	106	108
McGovern Medical School	420	419	477	474	521	544	549	556	560	584
Graduate School of Biomedical Sciences	502	451	430	438	450	430	421	370	371	379
Cizik School of Nursing	123	40	44	49	62	68	50	53	53	54
School of Public Health	206	267	267	314	341	344	338	304	283	304
IMM ¹	3	2	2	-	-	-	-	-	-	-
CCTS ¹	3	3	3	-	-	-	-	-	-	-
Grand Total UTHealth	1,382	1,302	1,352	1,418	1,532	1,564	1,520	1,422	1,414	1,469

¹ Effective FY 2011, faculty previously counted in the IMM and CCTS received appointments in the McGovern Medical School and are now included in those totals.

Faculty by Race/Ethnicity & Gender *Fall 2014 – 2017*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2017

	Fall 2014			Fall 2015			Fall 2016			Fall 2017		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Biomedical Informatics												
Asian	6	3	9	5	3	8	8	4	12	11	5	16
Black	0	0	0	0	0	0	0	1	1	0	1	1
White	9	4	13	0	1	1	10	6	16	12	7	19
International	0	0	0	0	0	0	0	0	0	1	0	1
Unidentified	1	0	1	8	5	13	0	0	0	0	0	0
SBMI Total	16	7	23	13	9	22	18	11	29	24	13	37
School of Dentistry												
Asian	17	21	38	21	22	43	20	27	47	22	23	45
Black	4	6	10	5	7	12	6	7	13	5	9	14
Hispanic	8	11	19	10	13	23	11	13	24	11	15	26
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	78	44	122	80	45	125	86	49	135	78	46	124
International	1	3	4	1	3	4	3	1	4	3	3	6
Unidentified	3	1	4	0	1	1	1		1	1	0	1
UTSD Total	112	86	198	118	91	209	128	97	225	121	96	217
McGovern Medical School												
Asian	237	171	408	253	164	417	277	174	451	282	203	485
Black	24	60	84	29	58	87	27	62	89	30	62	92
Hispanic	50	41	91	66	47	113	74	57	131	79	60	139
American Indian	6	0	6	3	0	3	4	0	4	4	0	4
White	428	280	708	421	275	696	417	274	691	415	288	703
International	32	24	56	32	24	56	31	22	53	32	29	61
Unidentified	24	6	30	16	3	19	16	4	20	17	6	23
MMS Total	801	582	1,383	820	571	1,391	846	593	1,439	859	648	1,507
Cizik School of Nursing												
Asian	2	9	11	3	10	13	4	13	17	4	12	16
Black	2	10	12	1	13	14	3	18	21	2	20	22
Hispanic	2	5	7	1	10	11	1	13	14	1	13	14
White	10	80	90	10	68	78	8	69	77	10	67	77
Pacific Islander	0	0	0	0	0	0	0	1	1	0	1	1
International	1	0	1	1	1	2	0	1	1	0	1	1
Unidentified	1	6	7	0	3	3	0	2	2	0	2	2
SON Total	18	110	128	16	105	121	16	117	133	17	116	133
School of Public Health												
Asian	19	13	32	22	11	33	21	12	33	19	17	36
Black	3	3	6	4	5	9	4	5	9	4	5	9
Hispanic	7	10	17	9	13	22	8	14	22	8	13	21
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	54	71	125	49	76	125	48	70	118	44	72	116
International	1	0	1	0	0	0	0	0	0	1	0	1
Unidentified	5	2	7	0	0	0	0	0	0	0	0	0
SPH Total	90	99	189	85	105	190	82	101	183	77	107	184
University Administration												
Black	0	0	0	0	0	0	0	0	0	0	1	1
White	4	3	7	4	4	8	5	4	9	8	5	13
International	0	1	1	0	0	0	0	0	0	0	0	0
Unidentified	0	1	1	0	0	0	0	0	0	0	0	0
UA Total	4	5	9	4	4	8	5	4	9	8	6	14
UTHealth												
Asian	281	217	498	304	210	514	330	230	560	338	260	598
Black	33	79	112	39	83	122	40	93	133	41	98	139
Hispanic	67	67	134	86	83	169	94	97	191	99	101	200
American Indian	8	0	8	5	0	5	6	0	6	6	0	6
White	583	482	1,065	564	469	1,033	574	472	1,046	567	485	1,052
Pacific Islander	0	0	0	0	0	0	0	1	1	0	1	1
International	35	28	63	34	28	62	34	24	58	37	33	70
Unidentified	34	16	50	24	12	36	17	6	23	18	8	26
Grand Total UTHealth	1,041	889	1,930	1,056	885	1,941	1,095	923	2,018	1,106	986	2,092

Faculty by Tenure Status & Gender *Fall 2014 – 2017*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2017

	Fall 2014			Fall 2015			Fall 2016			Fall 2017		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
School of Biomedical Informatics												
Tenured	9	0	9	8	0	8	9	2	11	8	2	10
Non-tenured, On Track	2	2	4	0	3	3	2	2	4	4	2	6
Non Tenure Track	5	5	10	5	6	11	7	7	14	12	9	21
SBMI Total	16	7	23	13	9	22	18	11	29	24	13	37
School of Dentistry												
Tenured	19	8	27	19	7	26	16	7	23	17	6	23
Non-tenured, On Track	19	8	27	19	6	25	21	6	27	18	9	27
Non Tenure Track	74	70	144	80	78	158	91	84	175	86	81	167
UTSD Total	112	86	198	118	91	209	128	97	225	121	96	217
McGovern Medical School												
Tenured	131	38	169	136	41	177	138	42	180	130	39	169
Non-tenured, On Track	52	24	76	50	25	75	46	31	77	53	30	83
Non Tenure Track	618	520	1,138	634	505	1,139	662	520	1,182	676	579	1,255
MMS Total	801	582	1,383	820	571	1,391	846	593	1,439	859	648	1,507
Cizik School of Nursing												
Tenured	1	16	17	0	10	10	0	8	8	0	8	8
Non-tenured, On Track	0	22	22	1	21	22	1	15	16	2	12	14
Non Tenure Track	17	72	89	15	74	89	15	94	109	15	96	111
SON Total	18	110	128	16	105	121	16	117	133	17	116	133
School of Public Health												
Tenured	31	31	62	31	35	66	33	36	69	35	39	74
Non-tenured, On Track	32	24	56	31	21	52	23	16	39	18	12	30
Non Tenure Track	27	44	71	23	49	72	26	49	75	24	56	80
SPH Total	90	99	189	85	105	190	82	101	183	77	107	184
University Administration												
Tenured	2	1	3	2	1	3	3	1	4	5	2	7
Non Tenure Track	2	4	6	2	3	5	2	3	5	3	4	7
UA Total	4	5	9	4	4	8	5	4	9	8	6	14
UTHealth Total												
Tenured	193	94	287	196	94	290	199	96	295	195	96	291
Non-tenured, On Track	105	80	185	101	76	177	93	70	163	95	65	160
Non Tenure Track	743	715	1,458	759	715	1,474	803	757	1,560	816	825	1,641
Grand Total UTHealth	1,041	889	1,930	1,056	885	1,941	1,095	923	2,018	1,106	986	2,092

Classified Staff by Race/Ethnicity & Gender Fall 2017

source: PeopleSoft HCM, as of October 1, 2017

Note: Totals do not include casual or student employees.

	Female	Male	Total		Female	Male	Total
School of Biomedical Informatics				School of Public Health			
Asian	11	8	19	Asian	22	8	30
Black	9	1	10	Black	31	5	36
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	2	4	6	Hispanic	112	26	138
American Indian	0	0	0	American Indian	1	0	1
White	9	6	15	White	72	26	98
Two or More	1	0	1	Two or More	2	1	3
Unidentified	0	0	0	Unidentified	2	0	2
Total SBMI	32	19	51	Total SPH	242	66	308
School of Dentistry				University Administration			
Asian	17	11	28	Asian	37	41	78
Black	54	9	63	Black	113	81	194
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	69	10	79	Hispanic	72	73	145
American Indian	0	0	0	American Indian	0	2	2
White	27	10	37	White	161	159	320
Two or More	2	1	3	Two or More	8	4	12
Unidentified	0	0	0	Unidentified	3	2	5
Total UTSD	169	41	210	Total UA	394	362	756
Graduate School of Biomedical Sciences				Harris County Psychiatric Center			
Asian	5	1	6	Asian	31	25	56
Black	3	0	3	Black	133	96	229
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	0	1	1	Hispanic	20	17	37
American Indian	0	0	0	American Indian	0	0	0
White	9	2	11	White	33	23	56
Two or More	0	0	0	Two or More	5	1	6
Unidentified	0	0	0	Unidentified	3	1	4
Total GSBS	17	4	21	Total HCPC	225	163	388
McGovern Medical School				UTHealth			
Asian	289	157	446	Asian	416	252	668
Black	578	52	630	Black	945	247	1,192
Pacific Islander	4	3	7	Pacific Islander	4	3	7
Hispanic	804	97	901	Hispanic	1,091	230	1,321
American Indian	10	1	11	American Indian	11	3	14
White	837	203	1,040	White	1,168	436	1,604
Two or More	35	8	43	Two or More	53	16	69
Unidentified	12	4	16	Unidentified	20	7	27
Total MMS	2,569	525	3,094	Grand Total UTHealth	3,708	1,194	4,902
Cizik School of Nursing							
Asian	4	1	5				
Black	24	3	27				
Pacific Islander	0	0	0				
Hispanic	12	2	14				
American Indian	0	0	0				
White	20	7	27				
Two or More	0	1	1				
Unidentified	0	0	0				
Total SON	60	14	74				

Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender *Fall 2017*

source: PeopleSoft HCM, as of October 1, 2017

Note: Totals do not include casual or student employees.

	Female	Male	Total
School of Biomedical Informatics			
Asian	0	0	0
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	1	0	1
American Indian	0	0	0
White	2	2	4
Two or More	0	0	0
Unidentified	0	0	0
Total SBMI	6	2	8

School of Dentistry			
Asian	1	1	2
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	2	1	3
Two or More	0	0	0
Unidentified	1	0	1
Total UTSD	7	2	9

Graduate School of Biomedical Sciences			
Asian	1	0	1
Black	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	0	0	0
Two or More	0	0	0
Unidentified	0	0	0
Total GSBS	1	0	1

McGovern Medical School			
Asian	42	14	56
Black	14	3	17
Pacific Islander	0	0	0
Hispanic	13	10	23
American Indian	1	0	1
White	57	51	108
Two or More	4	0	4
Unidentified	7	1	8
Total MMS	138	79	217

Cizik School of Nursing			
Asian	0	0	0
Black	3	0	3
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	1	3	4
Two or More	0	0	0
Unidentified	0	0	0
Total SON	4	3	7

	Female	Male	Total
School of Public Health			
Asian	0	1	1
Black	1	0	1
Pacific Islander	0	0	0
Hispanic	1	0	1
American Indian	0	0	0
White	2	2	4
Two or More	0	1	1
Unidentified	0	0	0
Total SPH	4	4	8

University Administration			
Asian	1	1	2
Black	5	2	7
Pacific Islander	0	0	0
Hispanic	5	3	8
American Indian	0	0	0
White	42	34	76
Two or More	2	0	2
Unidentified	1	0	1
Total UA	56	40	96

Harris County Psychiatric Center			
Asian	0	0	0
Black	2	1	3
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	6	2	8
Two or More	0	0	0
Unidentified	0	0	0
Total HCPC	8	3	11

UTHealth			
Asian	45	17	62
Black	31	6	37
Pacific Islander	0	0	0
Hispanic	20	13	33
American Indian	1	0	1
White	112	95	207
Two or More	6	1	7
Unidentified	9	1	10
Grand Total UTHealth	224	133	357

Employees by Race/Ethnicity & Gender *Fall 2017*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2017

Note: Totals do not include casual or student employees.

	Female	Male	Total		Female	Male	Total
School of Biomedical Informatics				School of Public Health			
Asian	16	19	35	Asian	39	28	67
Black	13	1	14	Black	37	9	46
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	3	4	7	Hispanic	126	34	160
American Indian	0	0	0	American Indian	1	1	2
White	18	20	38	White	146	72	218
Two or More	1	0	1	Two or More	2	2	4
International	0	1	1	International	0	1	1
Unidentified	0	0	0	Unidentified	2	0	2
Total SBMI	51	45	96	Total SPH	353	147	500
School of Dentistry				University Administration			
Asian	41	34	75	Asian	38	42	80
Black	66	14	80	Black	119	83	202
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	84	21	105	Hispanic	77	76	153
American Indian	0	1	1	American Indian	0	2	2
White	75	89	164	White	208	201	409
Two or More	2	1	3	Two or More	10	4	14
International	3	3	6	International	0	0	0
Unidentified	1	1	2	Unidentified	4	2	6
Total UTSD	272	164	436	Total UA	456	410	866
Graduate School of Biomedical Sciences				Harris County Psychiatric Center			
Asian	6	1	7	Asian	31	25	56
Black	3	0	3	Black	135	97	232
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	0	1	1	Hispanic	20	17	37
American Indian	0	0	0	American Indian	0	0	0
White	9	2	11	White	39	25	64
Two or More	0	0	0	Two or More	5	1	6
International	0	0	0	International	0	0	0
Unidentified	0	0	0	Unidentified	3	1	4
Total GSBS	18	4	22	Total HCPC	233	166	399
McGovern Medical School				UTHealth			
Asian	534	453	987	Asian	721	607	1,328
Black	654	85	739	Black	1,074	294	1,368
Pacific Islander	4	3	7	Pacific Islander	105	102	207
Hispanic	877	186	1,063	Hispanic	1,111	249	1,360
American Indian	11	5	16	American Indian	497	570	1,067
White	1,182	669	1,851	White	1,281	531	1,812
Two or More	39	8	47	Two or More	59	17	76
International	29	32	61	International	33	37	70
Unidentified	25	22	47	Unidentified	37	26	63
Total MMS	3,355	1,463	4,818	Grand Total UTHealth	4,918	2,433	7,351
Cizik School of Nursing							
Asian	16	5	21				
Black	47	5	52				
Pacific Islander	1	0	1				
Hispanic	25	3	28				
American Indian	0	0	0				
White	88	20	108				
Two or More	0	1	1				
International	1	0	1				
Unidentified	2	0	2				
Total SON	180	34	214				

Employees by Employment Category Fall 2014 – 2017

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2017

¹ General A&P is a new employment category effective FY 2015. Employees in this category are primarily staff physicians and staff dentists, all of whom were categorized as Academic A&P in prior years.

Note: Totals do not include casual or student employees.

	2014	2015	2016	2017		2014	2015	2016	2017
School of Biomedical Informatics					University Administration				
Faculty	23	22	29	37	Faculty	9	8	9	14
Academic A&P	0	0	0	0	Academic A&P	0	1	0	0
Management A&P	4	4	6	8	Management A&P	79	91	93	96
General A&P ¹	-	0	0	0	General A&P ¹	-	0	0	0
Classified	48	55	56	51	Classified	802	849	794	756
SBMI Total	75	81	91	96	UA Total	890	949	896	866
School of Dentistry					Harris County Psychiatric Center				
Faculty	198	209	225	217	Faculty	0	0	0	0
Academic A&P	1	0	0	0	Academic A&P	0	0	0	0
Management A&P	8	5	6	7	Management A&P	10	11	12	11
General A&P ¹	-	3	1	2	General A&P ¹	-	0	0	0
Classified	188	213	221	210	Classified	423	452	422	388
UTSD Total	395	430	453	436	HCPC Total	433	463	434	399
Graduate School of Biomedical Sciences					UTHealth Total				
Faculty	0	0	0	0	Faculty	1,930	1,941	2,018	2,092
Academic A&P	0	1	1	0	Academic A&P	122	2	2	0
Management A&P	2	1	1	1	Management A&P	182	202	213	222
General A&P ¹	-	0	0	0	General A&P ¹	-	160	109	135
Classified	18	17	18	21	Classified	4,139	4,967	4,852	4,902
GSBS Total	20	19	20	22	Grand Total UTHealth	6,373	7,272	7,194	7,351
McGovern Medical School									
Faculty	1,383	1,391	1,439	1,507					
Academic A&P	121	0	1	0					
Management A&P	60	72	80	84					
General A&P ¹	-	157	108	133					
Classified	2,237	2,902	2,951	3,094					
MMS Total	3,801	4,522	4,579	4,818					
Cizik School of Nursing									
Faculty	128	121	133	133					
Academic A&P	0	0	0	0					
Management A&P	9	7	6	7					
General A&P ¹	-	0	0	0					
Classified	99	89	73	74					
SON Total	236	217	212	214					
School of Public Health									
Faculty	189	190	183	184					
Academic A&P	0	0	0	0					
Management A&P	10	11	9	8					
General A&P ¹	-	0	0	0					
Classified	324	390	317	308					
SPH Total	523	591	509	500					

Budgeted Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2017*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Totals do not include casual or student employees.

	Faculty	A&P	Classified	Total
School of Biomedical Informatics				
State Funds	14.08	5.90	27.55	47.53
Designated Funds	7.99	1.10	27.86	36.95
Contracts & Grant Funds	10.22	-	20.29	30.51
Current Restricted Funds	0.66	-	1.30	1.96
SBMI Total	32.95	7.00	77.00	116.95
School of Dentistry				
State Funds	127.50	4.00	166.78	298.28
Designated Funds	17.14	2.00	55.71	74.85
Contracts & Grant Funds	4.57	-	11.80	16.37
Current Restricted Funds	1.85	-	17.81	19.66
UTSD Total	151.06	6.00	252.10	409.16
Graduate School of Biomedical Sciences				
State Funds	-	3.31	75.62	78.92
Designated Funds	-	-	23.00	23.00
Contracts & Grant Funds	0.09	-	8.38	8.48
Current Restricted Funds	-	-	5.50	5.50
GSBS Total	0.09	3.31	112.50	115.90
McGovern Medical School (includes IMM)				
State Funds	134.97	25.85	367.13	527.96
Designated Funds	1,223.11	53.62	2,269.96	3,546.69
Contracts & Grant Funds	133.36	2.37	464.48	600.21
Current Restricted Funds	87.56	0.51	218.49	306.56
MMS Total	1,579.00	82.35	3,320.06	4,981.41
Cizik School of Nursing				
State Funds	48.69	0.97	31.21	80.87
Designated Funds	42.63	5.90	31.43	79.96
Contracts & Grant Funds	5.90	0.13	10.47	16.50
Current Restricted Funds	2.46	-	0.39	2.85
SON Total	99.68	7.00	73.50	180.18
School of Public Health				
State Funds	67.95	7.05	130.37	205.37
Designated Funds	20.45	0.45	57.41	78.30
Contracts & Grant Funds	55.42	0.50	179.77	235.68
Current Restricted Funds	22.01	-	51.98	73.99
SPH Total	165.82	8.00	419.53	593.35
Harris County Psychiatric Center				
State Funds	-	11.00	381.96	392.96
Current Restricted Funds	-	-	1.50	1.50
HCPC Total	-	11.00	383.46	394.46
University Administration				
State Funds	3.04	43.65	449.94	496.63
Designated Funds	1.19	37.60	153.35	192.15
Contracts & Grant Funds	-	0.87	23.35	24.22
Current Restricted Funds	0.08	0.02	3.60	3.70
UA Total	4.31	82.14	630.25	716.70

continued **Budgeted FTE Employees by Source of Funds** Fall 2017

	Faculty	A&P	Classified	Total
All Other¹				
State Funds	-	3.75	70.80	74.55
Designated Funds	5.00	1.25	40.70	46.95
Auxiliary Enterprises	-	6.69	51.75	58.44
Contract & Grant Funds	-	-	2.00	2.00
All Other Total	5.00	11.69	165.25	181.94
UTHealth				
State Funds	396.24	105.48	1,701.37	2,203.08
Designated Funds	1,317.50	101.92	2,659.42	4,078.84
Contracts & Grant Funds	209.56	3.87	720.54	933.97
Current Restricted Funds	114.61	0.53	300.57	415.71
Auxiliary Enterprises	-	6.69	51.75	58.44
Grand Total UTHealth	2,037.91	218.49	5,433.65	7,690.05

¹All Other: Includes personnel associated with: Physical plant operations and utilities, Texas-Mexico Border Projects, Animal Care, and Auxiliary Enterprises funds.

GSBS Faculty Membership by Institution *Fall 2008 - 2017*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
School of Biomedical Informatics	5	5	5	4	1	2	2	2	3	5
School of Dentistry	11	9	9	10	6	4	5	7	7	8
McGovern Medical School ¹	140	150	187	200	174	171	168	171	190	196
School of Nursing	0	0	0	0	0	0	0	0	0	0
School of Public Health	19	18	18	15	16	14	11	14	17	15
UT MD Anderson Cancer Center	360	360	356	363	364	371	355	365	361	377
Texas A&M Institute of Biosciences & Technology	15	12	5	5	4	4	3	3	3	3
Other ¹	27	24	5	4	3	2	0	3	4	4
Grand Total GSBS	577	578	585	601	568	568	544	565	585	608

¹ Effective 2011, faculty counts for the Brown Foundation Institute of Molecular Medicine move from Other to McGovern Medical School.

Faculty Honors *Fall 2017*

National Academy of Medicine (formerly the Institute of Medicine)

Lu Ann Aday, PhD (emerita)
Gerard Francisco, MD
Irma Gigli, PhD (emerita)
Roberta Ness, MD
Barbara Stoll, MD
James Willerson, MD

American Academy of Arts & Sciences

Irma Gigli, PhD (emerita)
John Spudich, PhD

American Academy of Nursing

Joan Engebretson, DrPH, AHN-BC, RN, FAAN
Lorraine Frazier, PhD, RN, FAAN, FAHA
Deanna Grimes, DrPH, RN, FAAN (emerita)
Sandra Hanneman, PhD, RN, FAAN
Joanne Hickey, PhD, RN, ACNP, FAAN, FCCM
Constance Johnson, PhD, MS, RN, FAAN
Thomas Mackey, PhD, RN, FAAN
Marianne T. Marcus, EdD, RN, FAAN (emerita)
Janet Meininger, PhD, RN, FAAN
Elda G. Ramirez, PhD, RN, FNP-BC, ENP-BC, FAAN, FAANP, FAEN
Susan Ruppert, PhD, RN, FNP-C, ANP-BC, FCCM, FNAP, FAAN
Elizabeth Ulrich, EdD, RN, FACHE, FAAN
Jing Wang, PhD, MPH, RN, FAAN
Geraldine Wood, PhD, RN, FAAN

American Association for the Advancement of Science

Michael Blackburn, PhD
L. Maximilain Buja, MD
John Byrne, PhD
Barry Davis, PhD
Carmen Dessauer, PhD
Mary Farach-Carson, PhD
Michael Lorenz, PhD
Kevin Morano, PhD

American College of Dentists

Nikola Angelov, DDS, PhD
Gary R. Badger, DDS, MS
Ralph A. Cooley, DDS
Samuel O. Dorn, DDS, MS
Jeryl English, DDS, MS
Gary Frey, DDS
Fred A. Garrett, DDS, MS
Kathy Gibson, DDS
Arthur H. Jeske, DMD, PhD
Ronald Johnson, DDS, MS
Raymond Koeppen, DDS, MS, MBA
Stephen A. Laman, DDS
Scott R. Makins, DDS, MS
Kalu Ogbureke, BDS, MSc, DMSc, JD
H. Philip Pierpont, DDS
Boyd Shepherd, DDS, JD
Charles Streckfus, DDS, MA, FAAOM, FAGD
H. Clark Whitmire, Jr., DDS, JD
Mark Wong, BDS
John Valenza, DDS

Finance & Philanthropy

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Total Funds Operating Budget by Unit & Revenue Source FY 2014 – 2018

source: Vanessa McKeown, Office of Budget & Financial Reporting

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
School of Biomedical Informatics					
State Funds	\$3,679,466	\$3,810,782	\$4,867,111	\$5,036,075	\$4,479,477
Designated Funds	1,669,486	1,890,770	2,107,983	4,652,794	9,273,831
Contract & Grant Funds	5,018,261	4,145,564	3,454,734	3,982,615	5,669,309
Current Restricted Funds	394,853	430,366	1,428,913	1,210,833	829,983
Total SBMI	\$10,762,066	\$10,277,482	\$11,858,741	\$14,882,317	\$20,252,600
School of Dentistry					
State Funds	\$22,637,533	\$23,754,167	\$24,912,092	\$25,210,989	\$25,255,622
Designated Funds	11,065,208	13,195,885	15,399,698	16,858,571	18,815,894
Contract & Grant Funds	2,713,916	2,058,777	2,534,054	3,729,860	2,706,688
Current Restricted Funds	1,976,680	1,426,244	1,909,227	1,260,833	2,098,574
Total UTSD	\$38,393,337	\$40,435,073	\$44,755,071	\$47,060,253	\$48,876,778
Graduate School of Biomedical Sciences					
State Funds	\$4,916,200	\$4,931,535	\$4,757,677	\$4,624,801	\$4,018,433
Designated Funds	806,570	774,216	843,328	1,012,388	964,759
Contract & Grant Funds	0	0	1,067,679	1,349,790	1,275,875
Current Restricted Funds	263,278	560,683	1,013,606	781,709	869,755
Total GSBS	\$5,986,048	\$6,266,434	\$7,682,290	\$7,768,688	\$7,128,822
McGovern Medical School					
State Funds	\$52,653,750	\$52,167,338	\$49,553,140	\$50,427,751	\$50,255,258
Designated Funds	490,042,097	598,604,477	734,483,918	810,978,597	880,857,300
Contract & Grant Funds	82,391,580	79,433,192	93,824,548	94,098,821	106,773,206
Current Restricted Funds	37,483,331	37,935,937	46,723,804	51,194,000	52,764,451
Total MMS	\$662,570,758	\$768,140,944	\$924,585,410	\$1,006,699,169	\$1,090,650,215
Cizik School of Nursing					
State Funds	\$9,937,957	\$10,535,689	\$11,922,772	\$12,092,001	\$13,846,442
Designated Funds	6,379,005	7,919,135	7,829,408	8,977,328	9,553,079
Contract & Grant Funds	2,404,402	2,866,119	3,370,684	3,922,602	2,913,573
Current Restricted Funds	2,516,896	7,058,934	2,642,742	2,602,245	2,087,018
Total SON	\$21,238,260	\$28,379,877	\$25,765,606	\$27,594,176	\$28,400,112
School of Public Health					
State Funds	\$20,387,237	\$20,676,694	\$20,820,594	\$20,194,630	\$18,359,117
Designated Funds	9,311,960	10,265,516	16,502,544	16,987,663	16,335,949
Contract & Grant Funds	33,050,264	43,880,724	32,666,276	40,573,722	34,037,798
Current Restricted Funds	7,302,214	4,491,186	8,227,152	5,830,961	10,331,941
Total SPH	\$70,051,675	\$79,314,120	\$78,216,566	\$83,586,976	\$79,064,805
UT Harris County Psychiatric Center					
State Funds	\$48,107,191	\$49,842,822	\$50,730,661	\$52,497,178	\$54,368,658
Designated Funds	636,298	580,950	595,620	707,511	825,852
Contract & Grant Funds	0	0	0	0	0
Current Restricted Funds	124,014	159,613	80,932	82,736	74,835
Total HCPC	\$48,867,503	\$50,583,385	\$51,407,213	\$53,287,425	\$55,269,345
Administrative & Institutional Support					
State Funds	\$111,462,606	\$114,144,270	\$121,727,358	\$127,476,555	\$126,015,136
Designated Funds	58,634,918	62,017,764	67,864,962	78,916,353	84,089,559
Contract & Grant Funds	18,121,403	13,329,975	8,543,344	9,918,304	3,691,237
Current Restricted Funds	1,414,326	512,937	1,728,212	767,762	1,534,667
Unexpended Plant Funds	0	0	0	0	0
Total A&I Support	\$189,633,253	\$190,004,946	\$199,863,876	\$217,078,974	\$215,330,599
UTHealth					
State Funds	\$273,781,940	\$279,863,297	\$289,291,405	\$297,559,980	\$296,598,143
Designated Funds	578,545,542	695,248,713	845,627,461	939,091,205	1,020,716,223
Contract & Grant Funds	143,699,826	52,575,900	145,461,319	157,575,714	157,067,686
Current Restricted Funds	51,475,592	145,714,351	63,754,588	63,731,079	70,591,224
Unexpended Plant Funds	0	0	0	0	0
Auxiliary Enterprise Funds	23,357,259	25,357,743	22,081,091	24,796,234	27,036,173
Grand Total UTHealth	\$1,070,860,159	\$1,198,760,004	\$1,366,215,864	\$1,482,754,212	\$1,572,009,449

Total Funds Operating Budget by Revenue Source FY 2014 - 2018

source: Vanessa McKeown, Office of Budget & Financial Reporting

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
State Funds					
General Revenue	\$195,288,439	\$199,152,497	\$206,765,123	\$214,955,014	\$213,792,428
Estimated E&G Income					
<i>Student Tuition & Fees</i>	20,878,493	21,533,737	22,198,981	23,012,281	22,496,484
<i>Interest on Time Deposits</i>	1,500,000	1,500,000	1,860,159	1,985,159	2,478,597
<i>Other Income</i>	0	0	0	0	0
<i>Income from Patients</i>	6,400,000	6,800,000	6,800,000	7,600,000	7,900,000
State/Federal Grants & Contracts	770,000	940,000	953,938	1,094,196	660,000
Tobacco Settlements	3,675,720	3,546,441	3,540,648	0	0
HCPC	45,269,288	46,390,622	47,172,556	48,913,330	49,270,634
Total State Funds	\$273,781,940	\$279,863,297	\$289,291,405	\$297,559,980	\$296,598,143
Designated Funds	578,545,542	695,248,713	845,627,461	939,091,205	1,020,716,223
Contract & Grant Funds	143,699,826	145,714,351	145,461,319	157,575,714	157,067,686
Current Restricted Funds	51,475,592	52,575,900	63,754,588	63,731,079	70,591,224
Auxiliary Enterprise Funds	23,357,259	25,357,743	22,081,091	24,796,234	27,036,173
Unexpended Plant Funds	0	0	0	0	0
Grand Total UHealth	\$1,070,860,159	\$1,198,760,004	\$1,366,215,864	\$1,482,754,212	\$1,572,009,449

Total Funds Operating Budget by NACUBO Function *FY 2014 - 2018*

source: Vanessa McKeown, Office of Budget & Financial Reporting

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
State Funds					
Instruction	\$101,016,274	\$102,462,413	\$99,520,514	\$100,687,729	\$99,529,579
Research	26,289,872	28,409,943	26,165,783	24,511,152	25,759,751
Public Service	423,611	145,975	161,768	162,811	96,404
Hospitals/Clinics	51,201,503	52,526,024	53,552,887	57,984,639	59,388,843
Academic Support	24,391,734	23,902,742	33,123,472	31,937,956	30,942,890
Student Services	1,996,606	2,021,609	2,408,924	2,484,855	2,609,758
Institutional Support	44,093,200	46,670,185	47,877,021	55,137,054	56,625,956
Operation & Maint. of Plant	24,262,615	23,641,561	26,398,191	24,570,939	21,562,117
Scholarships & Fellowships	106,525	82,845	82,845	82,845	82,845
Total State Funds	\$273,781,940	\$279,863,297	\$289,291,405	\$297,559,980	\$296,598,143
Designated Funds					
Instruction	352,033,603	424,726,294	501,428,756	540,549,948	603,372,071
Research	8,171,263	7,965,001	10,314,066	16,295,713	25,491,197
Public Service	988,758	917,745	7,464,133	5,268,420	2,728,984
Hospitals/Clinics	145,358,181	181,969,704	241,645,067	276,697,570	287,403,175
Academic Support	19,349,809	22,911,773	19,835,301	29,341,347	27,869,430
Student Services	6,356,326	7,973,566	8,348,582	8,446,023	7,718,754
Institutional Support	25,959,338	27,013,789	36,350,692	43,292,213	45,055,744
Operation & Maint. of Plant	17,353,447	18,615,104	16,980,795	15,762,219	17,456,092
Scholarship & Fellowships	2,974,817	3,155,737	3,260,069	3,437,752	3,620,776
Total Designated Funds	\$578,545,542	\$695,248,713	\$845,627,461	\$939,091,205	\$1,020,716,223
Contract & Grant Funds	143,699,826	145,714,351	145,461,319	157,575,714	157,067,686
Current Restricted Funds	51,475,592	52,575,900	63,754,588	63,731,079	70,591,224
Auxiliary Enterprise Funds	23,357,259	25,357,743	22,081,091	24,796,234	27,036,173
Unexpended Plant Funds	0	0	0	0	0
Grand Total UHealth	\$1,070,860,159	\$1,198,760,004	\$1,366,215,864	\$1,482,754,212	\$1,572,009,449

State Funds Operating Budget FY 2014 - 2018

source: Vanessa McKeown, Office of Budget & Financial Reporting

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Instruction & Academic Support					
School of Biomedical Informatics	\$1,967,232	\$1,815,806	\$1,962,285	\$2,431,580	\$2,438,240
School of Dentistry	19,319,213	19,889,135	21,238,830	21,278,438	21,572,807
Graduate School Biomedical Sciences	4,831,271	4,876,535	4,757,677	4,624,801	4,018,433
McGovern Medical School	40,261,270	39,286,629	36,859,747	37,943,134	37,413,515
Cizik School of Nursing	9,937,957	10,535,689	11,922,772	12,092,001	13,846,442
School of Public Health	15,254,943	15,583,994	15,366,884	15,946,618	13,857,950
Library	648,769	662,808	3,438,183	566,311	374,333
Organized Activities	1,613,401	1,912,254	1,937,459	1,809,823	1,746,573
Special Items - Instructional Support	3,570,499	3,728,109	4,010,404	3,395,573	3,661,729
Total - I&AS	\$97,404,555	\$98,290,959	\$101,494,241	\$100,088,279	\$98,930,022
Research					
Research Enhancement	4,600,125	4,370,143	4,264,402	3,251,935	3,148,526
Special Items - Research	14,723,505	15,660,623	13,903,047	13,606,751	13,567,297
Total - Research	\$19,323,630	\$20,030,766	\$18,167,449	\$16,858,686	\$16,715,823
Public Service					
Special items - Public Service	327,385	114,856	122,610	125,035	72,958
Health Care					
Patient Care Activities	39,820,999	41,549,896	42,550,678	44,702,090	44,924,526
Special Items - Health Care	3,365,793	3,290,985	3,298,693	3,280,466	2,934,861
Total - Health Care	\$43,186,792	\$44,840,881	\$45,849,371	\$47,982,556	\$47,859,387
Institutional Support					
Institutional Support	25,996,320	27,531,446	30,234,172	33,470,908	33,443,852
Student Services					
Student Services	1,630,337	1,599,617	1,825,871	1,908,359	1,975,051
Staff Benefits					
Staff Benefits	49,485,790	51,884,868	54,925,359	56,040,382	59,821,168
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	21,961,925	21,437,570	23,505,750	21,720,239	18,483,031
Tuition Revenue Bond Debt Retirement	12,562,560	12,558,568	12,557,418	18,749,811	18,749,811
Total - O&M of Plant	\$34,524,485	\$33,996,138	\$36,063,168	\$40,470,050	\$37,232,842
Scholarships and Fellowships					
Scholarships and Fellowships	23,680	82,845	82,845	82,845	82,845
E&G Capital Projects					
Capital Projects	1,878,966	1,490,921	526,319	532,880	464,195
Grand Total UTHealth	\$273,781,940	\$279,863,297	\$289,291,405	\$297,559,980	\$296,598,143

Endowment Trends *FY 2008 - 2017*

source: Lisa Christison, Office of Development

As of August 31	Number of Endowments	Book Value	Market Value	Annual % Change in Book Value
2008	372	\$108,079,833	\$150,848,252	
2009	397	111,481,108	128,845,537	3.2%
2010	415	117,496,003	143,418,956	5.4%
2011	424	122,528,972	161,583,780	4.3%
2012	446	134,616,212	172,215,871	9.9%
2013	470	155,149,196	196,090,721	15.3%
2014	496	163,834,343	222,145,972	5.6%
2015	526	223,734,777	273,297,429	36.6%
2016	573	256,596,233	303,593,995	14.7%
2017	616	281,200,438	350,923,924	9.6%

Voluntary Support *FY 2014 - 2017*

source: Lisa Christison, Office of Development

Source of Cash Received	FY 2014	FY 2015	FY 2016	FY 2017
Alumni	\$1,658,200	\$703,457	\$1,110,521	\$5,124,625
Individual	5,931,353	10,480,221	8,458,455	9,634,004
Foundation	19,142,547	24,262,428	35,771,305	29,406,000
Corporation	4,954,068	4,281,666	3,955,592	4,142,096
Organization	5,492,631	6,618,188	6,157,275	5,259,666
Grand Total UHealth	\$37,178,799	\$46,345,960	\$55,453,148	\$53,566,391

Faculty Endowment Status *FY 2017*

source: Lisa Christison, Office of Development

Type of Faculty Endowment	Status as of August 31, 2017		
	Total Number	Number filled	Percent filled
Distinguished University Chair	11	11	100%
Distinguished Chair	38	31	82%
Chair	53	47	89%
Distinguished Professorship	37	27	73%
Professorship	73	62	85%
Faculty Fellowship	2	2	100%
Grand Total UTHealth	214	180	84%

Endowed Scholarships *FY 2014 - 2017*

source: Lisa Christison, Office of Development

As of August 31	Number of Endowed Scholarships	Book Value	Market Value	Annual % Change in Book Value
2014	182	\$14,848,208	\$19,640,389	
2015	189	\$16,985,527	\$20,971,126	14.4%
2016	198	\$19,837,519	\$23,572,551	16.8%
2017	210	\$22,894,153	\$29,786,792	15.4%

Physical Facilities

Capital Equipment Expenditures by Asset Category	99
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Capital Equipment Expenditures by Asset Category FY 2008 - 2017

source: Heidemarie Hellriegel, Capital Assets Management

Asset Category Description	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Office equipment & furniture	\$103,819	\$1,383,971	\$426,278	\$95,303	\$40,157
Physical plant & police	714,466	136,098	287,277	363,079	947,165
Audio-visual & media production	571,250	719,170	1,383,759	403,433	199,984
Medical, lab, & research	6,796,484	12,527,691	8,790,159	7,860,934	5,042,386
Hospital & patient care	57,193	110,587	139,409	339,254	434,973
Instructional, teaching, & library	68,741	210,314	208,467	211,602	472,757
Data processing & computer related	2,706,385	3,156,083	3,225,758	2,790,354	9,153,189
Print shop	40,000	0	0	0	0
Food service	13,526	34,865	0	0	5,148
Recreational	23,100	0	10,878	110,919	0
Grand Total UTHealth	\$11,094,963	\$18,278,779	\$14,471,985	\$12,174,878	\$16,295,759

Asset Category Description	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Office equipment & furniture	\$2,963,310	\$6,915	\$19,137	\$71,535	\$60,808
Physical plant & police	226,622	404,117	195,308	345,267	1,211,526
Audio-visual & media production	335,594	759,303	229,481	197,846	213,209
Medical, lab, & research	4,103,540	4,609,153	7,415,587	7,617,539	7,813,742
Hospital & patient care	31,956	644,049	50,568	95,365	298,137
Instructional, teaching, & library	606,426	684,730	437,974	1,207,045	316,644
Data processing & computer related	7,106,156	8,914,029	8,465,693	6,399,759	9,501,088
Print shop	0	0	976,796	0	0
Food service	23,197	7,447	44,828	9,250	23,334
Recreational	0	0	0	0	0
Grand Total UTHealth	\$15,396,800	\$16,029,744	\$17,835,374	\$15,943,606	\$19,438,486

Facilities Operating Expenditures (Owned) FY 2017

source: Duane Heuer, Facilities Operations

Building	Purchased Utilities	Maintenance & Operation	Housekeeping	FY 2017 Total
Cyclotron Facility	\$51,177	\$33,009	\$4,016	\$88,202
McGovern Medical School	5,765,198	1,536,035	584,608	\$7,885,841
Operations Center	194,481	405,261	118,314	\$718,056
Reuel A. Stallones	809,111	417,757	160,792	\$1,387,660
University Center Tower	1,009,829	1,280,179	308,941	\$2,598,949
Regional Academic Health Center	141,917	241,981	27,309	\$411,207
Cizik School of Nursing	348,301	350,482	155,130	\$853,913
UT Professional Building	894,009	1,153,874	427,507	\$2,475,390
Sarofim Research Building	1,602,786	520,966	123,850	\$2,247,602
Medical School Expansion	2,606,102	439,429	116,605	\$3,162,136
Behavioral & Biomedical Sciences	823,954	318,637	129,802	\$1,272,393
School of Dentistry	1,118,126	613,572	380,894	\$2,112,592
Jesse Jones Library	516,966	806,786	125,025	\$1,448,777
Cooley Life Center	24,985	32,020	18,109	\$75,114
Grand Total UTHealth	\$15,906,942	\$8,149,988	\$2,680,902	\$26,737,832

Purchased Utilities FY 2008 - 2017

source: Duane Heuer, Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Year	Total Expenditures	Annual % change
FY 2008	\$17,612,222	
FY 2009	\$17,596,603	0%
FY 2010	\$17,338,119	-2%
FY 2011	\$15,816,734	-9%
FY 2012	\$17,206,370	9%
FY 2013	\$15,933,556	-7%
FY 2014	\$16,094,284	1%
FY 2015	\$16,030,465	0%
FY 2016	\$15,516,958	-3.2%
FY 2017	\$16,051,988	3.4%

Space Inventory by Function *FY 2008-2017*

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Classroom	76,618	71,286	84,189	89,848	92,519
Lab	528,423	525,379	504,178	521,149	516,631
Office	879,282	884,130	921,541	944,724	959,183
Study	30,332	32,258	33,045	31,962	31,521
Special Use	92,387	92,055	101,843	87,081	83,634
General Use	108,011	106,800	102,638	100,192	105,626
Support	1,280,008	1,280,735	1,279,071	1,282,019	1,279,445
Health Care	254,675	257,185	293,569	270,412	339,981
Residential	565,933	565,933	565,933	565,981	565,981
Vacant	46,715	45,249	34,174	59,209	57,007
Total ASF¹	3,862,384	3,861,011	3,920,182	3,952,577	4,031,529

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Classroom	95,767	95,526	93,742	94,267	104,817
Lab	514,385	511,232	510,441	505,524	495,615
Office	990,998	1,011,563	1,059,029	1,073,248	1,089,188
Study	34,505	28,771	28,666	56,299	53,678
Special Use	74,302	72,802	72,656	72,511	82,427
General Use	105,629	115,547	110,025	116,673	110,565
Support	1,269,093	1,270,780	1,374,932	1,378,613	1,437,460
Health Care	470,888	657,763	604,837	796,029	829,915
Residential	566,030	579,456	700,835	701,180	701,177
Vacant	23,073	15,954	19,097	46,778	34,592
Total ASF¹	4,144,671	4,359,395	4,574,260	4,841,120	4,939,432

Space Inventory by Program FY 2008-2017

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Instruction	480,697	484,139	469,624	462,444	501,654
Research	628,256	636,394	619,950	646,635	633,720
Public Service	59,342	57,674	152,784	142,242	177,531
Academic Support	391,607	398,074	414,665	428,373	433,263
Student Service	1,283,935	1,283,158	1,280,851	1,281,981	1,286,239
Institutional Support	685,945	699,069	694,674	701,014	712,529
Physical Plant Operations	76,841	73,596	69,264	68,750	68,801
Independent Operations	209,045	183,656	184,196	161,929	160,783
Vacant	46,715	45,249	34,174	59,209	57,007
Total ASF¹	3,862,384	3,861,009	3,920,182	3,952,577	4,031,529

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Instruction	610,532	713,570	705,168	789,367	816,415
Research	616,472	623,567	637,984	632,133	649,040
Public Service	240,706	344,861	344,639	431,399	446,261
Academic Support	424,974	447,171	441,677	473,075	487,061
Student Service	1,279,131	1,292,653	1,266,994	1,264,790	1,261,884
Institutional Support	720,555	718,423	958,019	958,469	1,000,801
Physical Plant Operations	65,330	66,075	62,318	64,612	75,768
Independent Operations	163,899	137,121	138,364	180,496	167,610
Vacant	23,073	15,954	19,097	46,778	34,592
Total ASF¹	4,144,671	4,359,395	4,574,260	4,841,120	4,939,432