

Facilities Operating Expenditures (Owned) FY 2020

source Joseph McDonald, Facilities Operations

Building	Maintenance			FY 2020 Total
	Purchased Utilities	& Operation	Housekeeping	
Cyclotron Facility	\$28,315	\$42,433	\$6,467	\$77,214
Medical School	4,328,126	1,586,176	619,733	\$6,534,035
Operations Center	182,259	321,317	138,232	\$641,809
Reuel A. Stallones	836,377	488,228	167,493	\$1,492,098
University Center Tower	767,319	1,463,459	342,966	\$2,573,744
RAHC	139,711	131,335	66,240	\$337,286
School of Nursing	175,310	456,061	159,307	\$790,678
UT Professional Building	716,390	1,432,845	488,771	\$2,638,006
Sarofim Research Building	1,270,665	554,426	131,125	\$1,956,217
Medical School Expansion	2,120,502	600,947	123,574	\$2,845,022
Behavioral & Biomedical Sciences	791,708	439,464	133,999	\$1,365,170
School of Dentistry	894,947	710,838	387,111	\$1,992,895
Jesse Jones Library	303,106	774,380	123,321	\$1,200,807
Cooley Life Center	24,481	36,430	20,316	\$81,227
Grand Total UTHealth	\$12,579,216	\$9,038,338	\$2,908,654	\$24,526,208

Purchased Utilities FY 2009-2020

source Joseph McDonald, Facilities Operations

Figures include utilities costs for electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings and parking garages exclusive of

Year	Total Expenditures	Annual % change
FY 2009	\$17,596,603	-0.1%
FY 2010	\$17,338,119	-1.5%
FY 2011	\$15,816,734	-8.8%
FY 2012	\$17,206,370	8.8%
FY 2013	\$15,933,556	-7.4%
FY 2014	\$16,094,284	1.0%
FY 2015	\$16,030,465	-0.4%
FY 2016	\$15,516,958	-3.2%
FY 2017	\$16,051,988	3.4%
FY 2018	\$14,402,039	-10.3%

FY 2019	\$13,792,606	-4.2%
FY 2020	\$12,579,216	-8.8%

of South Campus Housing and Recreation Center.