

**IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART A TERRORISM**

DATE: 11/30/2015  
 TIME: 12:24:55PM

83rd Regular Session, Fiscal Year 2014 Operating Budget  
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **744**      Agency name: **UTHSC - Houston**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>EXP 2012</b>	<b>EXP 2013</b>	<b>BUD 2014</b>
<b>OBJECTS OF EXPENSE</b>				
1001	SALARIES AND WAGES	\$4,309	\$0	\$0
1002	OTHER PERSONNEL COSTS	\$3,727	\$0	\$0
1005	FACULTY SALARIES	\$7,572	\$0	\$0
2005	TRAVEL	\$183	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$1,370	\$0	\$0
<b>TOTAL, OBJECTS OF EXPENSE</b>		<b>\$17,161</b>	<b>\$0</b>	<b>\$0</b>
<b>METHOD OF FINANCING</b>				
555	Federal Funds			
	CFDA 93.069.000, Public Health Emergency Preparednes	\$7,036	\$0	\$0
	CFDA 93.283.010, INVESTIGA & TECH ASSISTAN	\$10,125	\$0	\$0
	Subtotal, MOF (Federal Funds)	\$17,161	\$0	\$0
<b>TOTAL, METHOD OF FINANCE</b>		<b>\$17,161</b>	<b>\$0</b>	<b>\$0</b>
<b>FULL-TIME-EQUIVALENT POSITIONS</b>		<b>0.3</b>	<b>0.0</b>	<b>0.0</b>

**NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES**

**NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION**

**USE OF HOMELAND SECURITY FUNDS**

The Center for Emergency Research (CER), part of the School of Public Health, educated the frontline public health workforce, medical and emergency responders, key leaders and other professionals to respond to threats such as bioterrorism and other emergencies affecting our communities. The CER addressed areas related to domestic biosecurity threats, including research, education, training, risk communications, border health security, emergency preparedness, and policy development. The CER ceased operations at the end of FY 2012.