

IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

DATE: 11/24/2015

TIME: 1:34:42PM

84th Regular Session, Fiscal Year 2016 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **744** Agency name: **UTHSC - Houston**

CODE	DESCRIPTION	EXP 2014	EXP 2015	BUD 2016
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	\$0	\$19,563	\$22,558
1002	OTHER PERSONNEL COSTS	\$0	\$7,496	\$7,435
1005	FACULTY SALARIES	\$0	\$44,897	\$41,830
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$185,254	\$453,865
2003	CONSUMABLE SUPPLIES	\$0	\$9,098	\$3,279
2005	TRAVEL	\$0	\$4,514	\$28,527
2009	OTHER OPERATING EXPENSE	\$0	\$91,737	\$99,179
TOTAL, OBJECTS OF EXPENSE		\$0	\$362,559	\$656,673
METHOD OF FINANCING				
555	Federal Funds			
	CFDA 97.044.000, Assistance to Firefighters Grant	\$0	\$362,559	\$656,673
	Subtotal, MOF (Federal Funds)	\$0	\$362,559	\$656,673
TOTAL, METHOD OF FINANCE		\$0	\$362,559	\$656,673
FULL-TIME-EQUIVALENT POSITIONS		0.0	0.8	0.8
NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES				
NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION				

USE OF HOMELAND SECURITY FUNDS

These funds are used to support implementation of a internet-based firefighter health and wellness program for volunteer fire departments using a cluster randomized controlled trial (CRCT) in a national sample of volunteer firefighters (VFF). This will be the first internet-based, occupationally tailored health and wellness program implemented for the VFS. TF20 will be an essential cost effective tool to address the epidemic of unhealthy body composition, nutrition and fitness among firefighters.