

HUB_CONSOLIDATION_AGENCY_RPT

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

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744 CONSOLIDATED REPORT FOR
UT HEALTH SCIENCE CENTER - HOUSTON

08-Nov-2016

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$4,666,934	\$2,150,588 / 46.08%	\$2,524,545 / 54.09%	21.10%
SPECIAL TRADE	\$8,636,834	\$6,752,940 / 78.19%	\$2,459,983 / 28.48%	32.90%
PROFESSIONAL	\$2,107,549	\$2,037,411 / 96.67%	\$82,157 / 3.90%	23.70%
OTHER SERVICES	\$41,136,848	\$37,947,166 / 92.25%	\$3,908,764 / 9.50%	26.00%
COMMODITY PURCHASING	\$86,215,602	\$75,053,494 / 87.05%	\$11,343,306 / 13.16%	21.10%
	<u>\$142,763,769</u>	<u>\$123,941,601 / 86.82%</u>	<u>\$20,318,758 / 14.23%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION BUILDING	\$6,365,376,337	\$6,231,162,603 / 97.89%	\$289,396,651 / 4.55%	11.20%
BUILDING	\$1,740,902,776	\$1,682,448,739 / 96.64%	\$311,113,532 / 17.87%	21.10%
SPECIAL TRADE	\$668,738,256	\$549,122,678 / 82.11%	\$185,921,732 / 27.80%	32.90%
PROFESSIONAL	\$827,422,452	\$734,488,723 / 88.77%	\$187,152,552 / 22.62%	23.70%
OTHER SERVICES	\$4,580,467,625	\$4,155,122,030 / 90.71%	\$616,189,903 / 13.45%	26.00%
COMMODITY PURCHASING	\$4,715,635,286	\$4,199,989,194 / 89.07%	\$545,742,299 / 11.57%	21.10%
	<u>\$18,898,542,734</u>	<u>\$17,552,333,970 / 92.88%</u>	<u>\$2,135,516,671 / 11.30%</u>	

** ANALYSIS OF AWARDS FOR
744 UT HEALTH SCIENCE CENTER - HOUSTON

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	25 / 12.89%	\$7,152,005 / 35.20%
BLACK	26 / 13.40%	\$5,441,368 / 26.78%
HISPANIC	49 / 25.26%	\$2,814,690 / 13.85%
NATIVE AMERICAN	5 / 2.58%	\$47,749 / 0.24%
SERVICE-DISABLED VETERAN	1 / 0.52%	\$2,900 / 0.01%
WOMAN	88 / 45.36%	\$4,860,044 / 23.92%
TOTAL	<u>194 / 100.00%</u>	<u>\$20,318,758 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1185 / 7.45%	783 / 11.80%	402 / 4.34%	287 / 6.70%	\$300,703,581 / 14.08%
BLACK	3370 / 21.20%	2036 / 30.70%	1334 / 14.40%	437 / 10.20%	\$224,392,750 / 10.51%
HISPANIC	4901 / 30.83%	3493 / 52.66%	1408 / 15.20%	1317 / 30.73%	\$561,840,196 / 26.31%
NATIVE AMERICAN	319 / 2.01%	224 / 3.38%	95 / 1.03%	93 / 2.17%	\$39,015,682 / 1.83%
SERVICE-DISABLED VETERAN	97 / 0.61%	97 / 1.46%	0 / 0.00%	21 / 0.49%	\$6,841,132 / 0.32%
WOMEN	6024 / 37.90%	0 / 0.00%	6024 / 65.03%	2131 / 49.72%	\$1,002,723,327 / 46.95%
TOTAL	<u>15896 / 100.00%</u>	<u>6633 / 100.00%</u>	<u>9263 / 100.00%</u>	<u>4286 / 100.00%</u>	<u>\$2,135,516,671 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2016 IS 15816.

SUCH AS, 1185 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 783 (11.80%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 402 (4.34%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 287 (6.70%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES,