

4.E. HOMELAND SECURITY FUNDING SCHEDULE - PART B - NATURAL OR MAN-MADE DISASTERS

DATE: 1/11/2023
 TIME: 11:04:12AM

86th Regular Session, Fiscal Year 2020 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 744 Agency name: UTHSC - Houston

CODE	DESCRIPTION	EXP 2018	EXP 2019	BUD 2020
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	\$16,667	\$0	\$0
1002	OTHER PERSONNEL COSTS	\$6,476	\$0	\$0
1005	FACULTY SALARIES	\$32,455	\$0	\$0
2001	PROFESSIONAL FEES AND SERVICES	\$173,517	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$37,643	\$274,243	\$846,548
TOTAL, OBJECTS OF EXPENSE		\$266,758	\$274,243	\$846,548
METHOD OF FINANCING				
555	Federal Funds			
	CFDA 97.036.000, Public Assistance Grants	\$0	\$274,243	\$846,548
	CFDA 97.044.000, Assistance to Firefighters Grant	\$266,758	\$0	\$0
	Subtotal, MOF (Federal Funds)	\$266,758	\$274,243	\$846,548
TOTAL, METHOD OF FINANCE		\$266,758	\$274,243	\$846,548
FULL-TIME-EQUIVALENT POSITIONS		1.3	0.0	0.0
NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES				
NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION				

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USE OF HOMELAND SECURITY FUNDS

The funds included in 2018 expenses were used to support implementation of a internet-based firefighter health and wellness program for volunteer fire departments using a cluster randomized controlled trial (CRCT) in a national sample of volunteer firefighters (VFF). This will be the first internet-based, occupationally tailored health and wellness program implemented for the VFS. TF20 will be an essential cost effective tool to address the epidemic of unhealthy body composition, nutrition and fitness among firefighters. Grant ended in April 2018.

Funds in 2019 and 2020 were reimbursements from FEMA related to Hurricane Harvey. The reimbursement is from funds used to support overtime of ride-out crews to ensure the safety of facilities, resources, people, and operations critical to the university. They are also used for building repairs and clean up, as well as providing support and supplies in the community after the storm.

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Funds Passed through to Local Entities

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Funds Passed through to State Agencies

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