

4.E. HOMELAND SECURITY FUNDING SCHEDULE - PART B - NATURAL OR MAN-MADE DISASTERS

DATE: 1/11/2023
 TIME: 11:04:44AM

87th Regular Session, Fiscal Year 2022 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **744** Agency name: **UTHSC - Houston**

CODE	DESCRIPTION	EXP 2020	EXP 2021	BUD 2022
OBJECTS OF EXPENSE				
2009	OTHER OPERATING EXPENSE	\$1,605,039	\$0	\$0
TOTAL, OBJECTS OF EXPENSE		\$1,605,039	\$0	\$0
METHOD OF FINANCING				
555	Federal Funds			
	CFDA 97.036.000, Public Assistance Grants	\$1,605,039	\$0	\$0
	Subtotal, MOF (Federal Funds)	\$1,605,039	\$0	\$0
TOTAL, METHOD OF FINANCE		\$1,605,039	\$0	\$0
FULL-TIME-EQUIVALENT POSITIONS				
NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES				
NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION				

USE OF HOMELAND SECURITY FUNDS

\$639,255.73 was used to protect improved property (FEMA category B); \$896,493.02 was used to restore improved property to pre-disaster condition (FEMA category E); \$69,290.68 was used to offset the additional administrative costs that were caused by Hurricane Harvey (FEMA category Z).

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4.E. HOMELAND SECURITY FUNDING SCHEDULE - PART C - COVID-19 RELATED EXPENDITURES

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CODE	DESCRIPTION	EXP 2020	EXP 2021	BUD 2022
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	\$0	\$350,285	\$0
1002	OTHER PERSONNEL COSTS	\$0	\$73,890	\$0
1005	FACULTY SALARIES	\$0	\$113,194	\$0
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$345,587	\$0
2003	CONSUMABLE SUPPLIES	\$0	\$2,790	\$0
2004	UTILITIES	\$0	\$685	\$0
2005	TRAVEL	\$0	\$9,154	\$0
2009	OTHER OPERATING EXPENSE	\$0	\$1,177,898	\$0
TOTAL, OBJECTS OF EXPENSE		\$0	\$2,073,483	\$0
METHOD OF FINANCING				
555	Federal Funds			
	CFDA 97.000.000, Misc Pymnts Dept Of Hmlnd Security	\$0	\$2,073,483	\$0
	Subtotal, MOF (Federal Funds)	\$0	\$2,073,483	\$0
TOTAL, METHOD OF FINANCE		\$0	\$2,073,483	\$0
FULL-TIME-EQUIVALENT POSITIONS		0.0	14.4	0.0
NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES				
NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION				

USE OF HOMELAND SECURITY FUNDS

SARS-CoV-2 Surveillance Testing Program for Harris County.

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